

SPOKANE COUNTY
PUBLIC WORKS DEPARTMENT

2020-2025 TRANSPORTATION IMPROVEMENT PROGRAM
2020 ANNUAL CONSTRUCTION PROGRAM

BEFORE THE BOARD OF COUNTY COMMISSIONERS OF SPOKANE COUNTY, WASHINGTON

RESOLUTION NO. 19 - 14 15 =

IN THE MATTER OF THE ADOPTION OF THE 2020-2025 SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM INCLUDING THE SIX-YEAR URBAN AREA CONSTRUCTION PROGRAM, THE SIX-YEAR RURAL AREA CONSTRUCTION PROGRAM, THE 2020 ANNUAL CONSTRUCTION PROGRAM, THE 2020 ARTERIAL PRESERVATION PROGRAM AND THE 2020 EQUIPMENT PURCHASE LIST

WHEREAS, the Spokane County Engineer has submitted for consideration the attached 2020-2025 SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM, including the SIX-YEAR URBAN AREA CONSTRUCTION PROGRAM, the SIX-YEAR RURAL AREA CONSTRUCTION PROGRAM, the 2020 ANNUAL CONSTRUCTION PROGRAM, the 2020 COUNTY ARTERIAL PRESERVATION PROGRAM AND the 2020 EQUIPMENT PURCHASE LIST; and

WHEREAS, a priority array of County road arterials was available and used as a guide to the preparation of the six-year program; and

WHEREAS, a County Road Fund Revenue and expenditure analysis of each year of the six-year program period was used in the preparation of the six-year program; and

WHEREAS, a bridge inspection report was prepared and used as a guide to the preparation of the six-year program; and

WHEREAS, an environmental assessment has been made of the projects listed in the programs; and

WHEREAS, the programs are consistent with the Adopted Comprehensive Plan; and

WHEREAS, the Board of County Commissioners has reviewed the 2020-2025 SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM, including the SIX-YEAR URBAN AREA CONSTRUCTION PROGRAM, the SIX-YEAR RURAL AREA CONSTRUCTION PROGRAM, the 2020 ANNUAL CONSTRUCTION PROGRAM, the 2020 COUNTY ARTERIAL PRESERVATION PROGRAM and the 2020 EQUIPMENT PURCHASE LIST are approved.

RESOLUTION

BE IT FURTHER RESOLVED that the County Engineer be and is authorized to proceed with preliminary engineering and right of way acquisition for the projects outlined in the 2020 Annual Construction Program and the 2020 County Arterial Preservation Program.

PASSED AND ADOPTED this 22nd day of October, 2019.

BC OF

BOARD OF COUNTY COMMISSIONERS OF SPOKANE COUNTY, WASHINGTON

MARY L. KUNEY, CHAIR

ATTEST:

AL FRENCH, VICE-CHAIR

Ginna Vasquez Clerk of the Board JOSH KERNS COMMISSIONER

SPOKANE COUNTY DEPARTMENT OF PUBLIC WORKS ENGINEERING DIVISION

2020-2025 SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2020 ROAD ANNUAL CONSTRUCTION PROGRAM

Presented to the Board are two programs – a short-range and a long-range road construction program for Spokane County. The short-range program is the Annual Construction Program for 2020. This program consists of projects with funding from both grants and the County Road Fund.

The long-range, or Six-Year Transportation Improvement Program for the years 2020 through 2025, includes about 114 million dollars of proposed construction. The program is intended to guide the planning and implementation of road construction work. The projects indicated for the late years of the program are more general in nature and are subject to revision as conditions and funding change.

Over the program period, construction funds are anticipated to decrease in spite of an anticipated growth in property values. This is due to steadily increasing maintenance costs, both labor and materials, and because future gas tax revenue is not anticipated to satisfactorily fulfill construction demands. On December 4, 2015 a new transportation act passed Congress known as the Fixing America's Surface Transportation (FAST) Act and provides Federal Surface Transportation funds for urban arterial and rural arterial projects. The Federal Aid Bridge Replacement Program, the Congestion Mitigation and Air Quality Program and the Highway Safety Improvement Program are also funded under FAST. These funds replace deficient bridges, provide signal and gate protection for railroad grade crossings, and provide congestion mitigation and alternative transportation.

In addition to the funding sources mentioned above, the following sources of funding are included in this document. The Urban Arterial Program (UCP/UAP) is a program for the major improvement of arterials in urban areas and is administered by the Transportation Improvement Board. The Rural Arterial Program (RAP) is the continuing program for the improvement of rural county arterials and is administered through the County Road Administration Board (CRAB). Much like the urban program, rural arterial funded projects will be selected on a regional competitive priority basis. Spokane County receives a yearly allocation of funding through a continuing program for pavement restoration on county arterials through the County Arterial Preservation Program (CAPP).

The Six-Year Transportation Improvement Program includes projects throughout the County. In both the urban and rural areas, major emphasis is placed on cost efficient traveled-way improvements for the existing roads. Annually recurring projects, such as pathway projects, small bridge projects, preservation projects, traffic control sign and signal projects, traffic safety studies

and minor construction projects are also included in the Six-Year Transportation Improvement Program.

The Annual Road Construction Program is a listing of those projects proposed for construction during 2020. The Annual Road Construction Program shows a total 2020 expenditure of \$23,783,000 for construction, \$6,290,000 in County funds, \$14,693,000 of Federal Aid Funds, (\$7,133,000 in BUILD Funds) and \$2,790,000 in RAP funds. For each County dollar to be spent in 2020 it is estimated that a total of \$3.81 of construction will be accomplished. \$1,099,006 in CAPP funds are programmed in road maintenance for 2020 and are not included in the Annual Road Construction Program total 2020 expenditure of \$23,713,000.

The major urban project in the 2020 Annual Program is the Geiger Boulevard reconstruction and widening project. The Carlson Road project will be a major Centennial trail improvement project occurring in 2020 along with three Rail Road Crossing safety projects at various locations throughout the County. The Bigelow Gulch Road/Forker Connector project will be under construction in 2020 with the construction of the Bigelow Gulch Project 5. Frideger Road Bridge will also begin in 2020 as will the Columbia Drive Preservation project.

The Program includes an indication of environmental determination for each project. The initial environmental assessment was made on the effect of the project to the local area and to the general public, taking into account such considerations as right of way acquisition, effect of clearing and grading, changes in natural drainage and possible disruptions to neighborhoods. Proposed projects have been indicated as having a "Not significant" environmental effect (designated by "I") or of requiring additional study (marked "S"). These projects for which additional study is indicated will be reviewed with particular attention to the sensitive areas at the time of preliminary design. At that time, a further declaration may be made before proceeding with the project.

The Six-Year Program breaks down each funding source as either secured or unsecured funding. The project sources that have funding secured by either County Road Funds or secured grants are indicated by "yes' in the funding secured column. Project funding sources that have not been secured are indicated by "no" in the funding secured column

GLOSSARY AND ABBREVIATIONS

Functional Classification:

Rural:	
7	Major Collector
8	Minor Collector
9	Access
Urban:	
14	Principal
16	Minor
17	Collector
19	Access

Program Item Number: A number assigned for tracking purposes

Work Method:

C- Indicates work is to be done by contract

F- Indicates work to be done by County forces.

N- Indicates a non-capital project.

Environmental:

S-Significant Impacts under SEPA anticipated I-Insignificant Environmental Impact anticipated

Work Types:

New construction	1
Relocation	2
Reconstruction	3
Major Widening	4
Minor Widening	5
Other Enhancements	6
New Bridge Construction	8
Bridge Replacement	9
Bridge Rehabilitation	10
Minor Bridge Rehabilitation	11

Safety/Traffic Oper/TSM	12
Environmentally Related	13
Bridge Program Special	14
Transit Capital Project	21
Transit Operational Project	22
Transit Planning	23
Transit training/Administration	24
Non-Capital Improvements	31
Non Motor Vehicle	32

CO:

"yes" if the project lies within the Carbon Monoxide non-attainment area

Fund Status:

S- Project is subject to funding selection

P- Project is listed for planning purposes only

Funding Sources:

Federal assistance: These funds are authorized under the Moving Ahead for Progress in the 21_{st} Century, or MAP-21 and are administered by the Federal Highway Administration through the Washington State Department of Transportation and the Metropolitan Planning Organization (SRTC).

BR- Bridge replacement projects

CMAQ- Congestion Management and Air Quality

Other Fed- Other federal funds.

Other State - Other State funding

<u>Other</u> – Private Funding sources, loans or materials acquired from other sources, including but not limited to stormwater and Department of Ecology funding.

<u>STP</u>- Surface Transportation Program. Individual funds are designated by the letters in parenthesis that follow the initials "STP":

- (U) Urban improvements
- (R) Rural improvements
- (C) Competitive funding
- (E) Enhancement improvement
- (S) Safety improvements

State assistance: APP, UAP, and SP are administered by the Transportation Improvement Board. RAP and CAPP are administered by the County Road Administration Board.

APP- Arterial Preservation Program

<u>UAP</u>- Urban Arterial Program

SP - Urban Sidewalk Program

RAP- Rural Arterial Program

CAPP- County Arterial Preservation Program

<u>FMSIB</u>- Freight Mobility Strategic Investment Board Program

TAP - Transportation Alternatives Program

Local funding: RID Bonds are sold to finance the construction of local roads. This funding is administered by Spokane County. Private funds are paid by private companies or individuals for various reasons, usually for commercial reasons.

<u>RID Bonds</u>- Road Improvement District funding from private property owners.

Private- Funds from other private sources.

<u>County</u>- Funds collected by Spokane County primarily from the road tax and state gasoline tax.

Stormwater-

SUMMARY 2020 ANNUAL ROAD CONSTRUCTION PROGRAM

The CONSTRUCTION PROGRAM is responsible for the improvement of the County Transportation System. ANNUAL and SIX YEAR CONSTRUCTION PROGRAMS are prepared and updated each year. Priority programming is used to select both Urban and Rural projects for improvement. Funds for the 2020 ANNUAL ROAD CONSTRUCTION PROGRAM come from the following sources:

Source	Amount (1000's)
County	\$6,290
Federal	\$14,693
State	\$2,790
Local	\$0
Other	\$10
Total Construction	\$23,783

For each COUNTY dollar spent, \$3.78 of construction is anticiapted to be accomplished.

2020 Major Construction Project Summary

			•	
Project	From	То	Primary Funding Source	Amount
Columbia Drive No 2	Northwood Drive	Argonne Road	Preservation	\$617,000
Geiger Boulevard No.2	Soda Road	Grove Road	Build Grant	\$7,883,000
Wellesley Ave Rail Road Crossing	BMP 3.50	EMP 3.65	HSIP	\$1,010,000
Brooks Road Rail Road Crossing	BMP 2.66	EMP 2.74	HSIP	\$1,045,000
Frideger Road Bridge #4902	At Bridge	At Bridge	BRAC	\$1,102,000
Bigelow/Forker No. 5	Bigelow No. 4	Bigelow No. 5A	RAP & STP(R)	\$5,488,000
Centennial Trail at Carlson Road	Carlson Road	Old Charles Road	TAP	\$453,000

Division of Engineering - Department of Public Works 2020-2025 Six-Year Transportation Improvement Program 2020 Annual Construction Program

Program	Functional								CRP		Length			Fund	Work	Funds	Funding	(in \$K) Federal	(in \$K) State	(in \$K) Other	(in \$K)	(in \$K)	(in \$K)	(in \$K)	
Item	Class	Project Name	Road Name(s)	Work Scope	Status	From	To	Road #	Project #	Envir	(miles)	Work Type	CO?	Status	Method	Secured?	Source	Funds	Funds	Funds	County Funds	P.E.	R.W.	Const	(in \$K) TOTAL
Urbar	Constru	uction																387							
															С	yes	County				376	127	249		376
١,	14	Bigelow Gulch/Forker	Bigelow Gulch Rd	Construct 5-lane road urban arterial with curb,	Prelim Engineering,	Progress Rd	Welleslev Av	3788	2991	s	0.91	03	yes	s	С	yes	STP(UL)	85				_	85		85
l *	14	Connector - Project 6	Digelow Guich Na	and pathway/sidewalk	Right-of-Way	l rogrossita	770110010,711	0.00		•			'	_	С	yes	HIP (UL)	40					40	-	40
										_								125	_		376	127	374		501
		Columbia Dr No 2		Grind and overlay with ADA and stormwater	Prelim Engineering,					l					С	yes	Pres				606	43		563	606
2	17	Preservation &	Columbia Dr	enhancements	Construction	Northwood	Argonne	782		'	0.65	03	yes	S	С	yes	Other			-	606	42	-	563	606
		Stormwater						├		-			-				Country		_	-	606	43	_	563	506
3	16	Glenrose Reconstruction	Glenrose Rd	Widen and realign to urban section from Havana	Prelim Engineering	Havana	37th	1537			1.39	03	yes	Р	L	yes	County	_	_			5			5
	-			Street to 37th				+	-	+			-		-	yes	County		-	_	34	3	31		34
	14	Harvard Rd	Harvard Rd	Reconstruct and widen roadway	Prelim Engineering,	Euclid Av	SR 290	1741	3078	f . I	1.60	03	no	ь		yes	STP(U)	220		\vdash	34	20	200		220
4	14	Reconstruction	Harvaro Ko	Reconstruct and widen roadway	Right-of-Way	Euclid AV	3K 250	1/41] 30,6	Ι'Ι	1.00	05	"	. 1		Yes	311(0)	220		-	34	23	231	-	254
	-							+		_			-	-	С	yes	Other		1	10		10			10
ı				This CRP is established to administer Spokane				1								745	-		1	10		10			10
5		Liberty Lake TIF & LIFT	-	County Engineering's responsibilities associated with terms of the Liberty Lake TIF & LIFT (Spokane County River District Revenue Development Area at Liberty Lake)	Administration		-	-	3130	1		01	yes	S											
		Minor Urban Projects		Minor improvements at various locations	PE, RW, Construction		I	_				06	ves	s	С	yes	County		ļ		15	5	5	5	15
		Minor Orban Projects		Minor improvements at various locations	PE, KW, Construction	-				<u> </u>		- 00	yes			711	411				15	5	5	5	15
		Mill Road - Hastings Rd		Full depth grind and overlay with stormwater and											С	yes	County				278		_	278	278
7	16	to Wilson Ave	Mill Road	ADA enhancements	Construction	Hastings Rd	Wilson Ave	3036	3195	'	0.80	03	yes	S	С	yes	STP(U)	697		-				697	697
								_		_			\vdash	_				697		\vdash	278	_	_	975	975
8	16	Mill Road - Wilson Ave to	Mill Road	Full depth grind and overlay with stormwater and	Construction	Wilson Ave	Dartford Dr	3036	3220	1	0.59	03	yes	s	С	yes	Pres		-	-	569	-	-	569	569
		Dartford Dr		ADA enhancements				-		-							Count	_	-	_	569	100	200	569 450	569 750
				Reconstruct and widen roadway to three lanes,			Garden Bri	1515	3244A	Ι.	3.44	03		s	C	yes	BUILD	7,133	-	-	750	100 400	450	6,283	7,133
9	14	Geiger Boulevard No. 2	Geiger Road	with pathway	PE, RW, Construction	Soda Rd	Grove Rd	1212	3244A	'	5.44	03	yes	3	_	yes	BOILD	7,133	+	-	750	500	650	6,733	7,133
	-					-		+	+	+-		_	+	-	С	yes	County	7,233	_	-	10	10	0.50	0,733	10
10		Market Street Study		Implementation of WSDOT Sponsored US-2	PE, Construction					1	-	03	no	S	ا	, Les	County	1	1	_	10	10	 		10

Urban Construction Projects Total

Program Item	Functional Class	Project Name	Road Name(s)	Work Scope	Status	From	То	Road #	CRP Project#	Envir	Length (miles)	Work Type		Fund Status	Work Method	Funds Secured?	Funding Source	(in \$K) Federal Funds	(in \$K) State Funds	Other	(in \$K) County Funds		(in \$K) R.W.	(in \$K) Const	(in \$K) TOTAL
Pathw	ay Const	truction				de 100 g	小花片									with the									苏登 电
10		ADA Ramp Retrofits		Retrofit various curb ramps to meet current ADA standards	PE, Construction	-				1		03	no	s	С	yes	County				55 55	5		50	55 55
11		Multimodal System Enhancements		Construct sidewalks along various arterials	PE, Construction					ı		06	yes	s	С	yes	County				10	2		8 8	10 10
12	-	Separated Spokane River Centennial Trail at Carlson Rd	Carlson Road	Construct a 12' wide asphalt pathway from Carlson Rd to Old Charles Rd	PE, RW, Construction	Carlson Rd	Old Charles Rd		3238	'	-	01	yes	s	C	yes yes	County	391 391			62	3 17 20	1 5	58 369 427	62 391 453
		uction Projects tot ment Districts	al		N L I I S I I S		C 5 1 1 1							131			Vie s		4.4VF3					38	518
13		Various RID Projects	Various roads	Reconstruct gravel roads	Prelim Engineering					1	0.00	03	yes	s	C	yes	County RID Bonds				85	15		70	85 0

Traffic	Safety	Improvements																						
14		Safety Improvement Projects	Various roads	Minor traffic safety improvements at various locations.	PE, RW, Construction	-		-		1		12	no	Р	С	yes	County			15 15	5 5	5	5	15 15
															С	yes	County			104	9	2	93	104
15	06	Brooks Road At-grade	Brooks Road	Safety enhancements at the Brooks Road at-grade	PE, RW, Construction	BMP 2.66	EMP 2.74	328	3249	1 1	0.08	06	yes	Р	С	yes	Othr Fed	941			79	18	844	941
		Railroad Safety Project		railroad crossing.											M			941		104	88	20	937	1,045
								1							С	yes	County			67	5	0	62	67
16	06	Espanola Road At-grade	Espanola Road	Safety enhancements at the Espanola Road at-	PE, RW, Construction	BMP 3.13	EMP 3.19	1161	3250		0.06	06	yes	Р	С	yes	Othr Fed	600			45	0	555	600
		Railroad Safety Project.		grade railroad crossings.														600		67	50	0	617	667
-		Wellesley Avenue At-		the second secon					i —						С	yes	County			101	8	2	91	101
17	14	grade Railroad Safety	Wellesley Avenue	Safety enhancements at the Wellesley Avenue at-	PE, RW, Construction	BMP 3.50	EMP 3.65	5250	3252		0.15	06	yes	Р	C	yes	Othr Fed	909			74	14	821	909
	7.	Project	,	grade railroad crossings.									1	- 1				909		101	82	16	912	1,010

Traffic Safety Improvements Total

Program Item	Functional Class	Project Name	Road Name(s)	Work Scope	Status	From	То	Road #	CRP Project#	Envir	Length (miles)	Work Type	CO?	Fund Status	Work Method	Funds Secured?	Funding Source	(in \$K) Federal Funds	(in \$K) State Funds	(in \$K) Other Funds	(in \$K) County Funds		(in \$K) R.W.		(in \$K) TOTAL
Bridge	Constr	uction			\$ 10 14		- 178 (80)	3.1	51.5	E.		11.5				JEM 3.					GLISHS,				a dest
		Frideger Road Bridge			DE DUI 0	Cont Contract		1381	3239			09			C	yes ves	County	773		1	193	14 57	6	710	193 773
18	09	#4902	Frideger	Bridge replacement over Little Spokane River	PE, RW, Construction	Spot Project	-	1301	5259	'	-	09	no	3	_	yes	DK.	773			193	71	8	887	966
															С	yes	County				27	3	0	24	27
19	09	Frideger Br #4902 Approach	Frideger	Bridge approach roadway	PE, RW, Construction	Spot Project		1381	3245		- [09	no	5	С	yes	BR	109				12	0	97	109
		Аррговст								_			Н					109		\vdash	27	15 4		121	136 90
		North Kentuck Trails			DE DIA G	Court Desired		3332	3240	١	_	09	no l	s	C	yes	County	358		\vdash	90	16	6 24	80 318	358
20	08	Bridge #4205	North Kentuck Trails	Bridge scour mitigation on Latah Creek.	PE, RW, Construction	Spot Project		3332	5240	L '	_	05	110	3	-	yes	DI.	358	1		90	20	30	398	448
—	-							_		$\overline{}$			\vdash	_	С	yes	County				221	16	2	203	221
21	08	Pinebluff Road Bridge	Pinebluff Road	Bridge Scour on Coulee Creek	PE, RW, Construction	Spot Project	_	3747	3230	1	- 1	09	no	\$	С	yes	BR	321						321	321
		#2609																321			221	16	2	524	542
		Waikiki Road Bridge											Ш		С	yes	County			-	16	16 66		-	16 66
22	-0	#2607	Waikiki Road	Bridge Deck Rehabilitation	Prelim Engineering	Spot Project		5203		'		09	no	5	С	yes	BR	66 66			16	82	-		82
								-		+-			$\overline{}$		C	yes	County	- 55			16	16			16
23		Little Spokane Drive	Little Spokane Drive	Bridge Replacement over Little Spokane Drive	Prelim Engineering	Spot Project	_	2570				09	no l	s	C	yes	BR	78				78			78
1 23	10.	Bridge #3704	Elect Spokarie Direc	bridge replacement over state operations														78			16	94			94
							i -						П		С	yes	County				350	50		300	350
24		Idaho Road Bridge #6206	Idaho Road	Bridge Replacement over Rock Creek	Prelim Engineering	Spot Project		2002	3071			09	no	5	С	yes	BR	0				0			0
								_		_										_	350	50		300	350 55
								04.77	2222			09	_		C	yes	County	354	-	\vdash	55	-	-	55 354	354
25		Blanchard Creek Road	Blanchard Creek Rd	Culvert replacement	Construction	Spot Project		0177	3229	'		09	no	2		yes	BK	354		+-	55	1-		409	409
			t							_								234						-0.5	2 227

Bridge Construction Projects Total

Division of Engineering - Department of Public Works 2020-2025 Six-Year Transportation Improvement Program 2020 Annual Construction Program

																	(in \$K)	(in \$K)	(in \$K)					
Program	Functional								CRP	l I	Length		Fund	Work	Funds	Funding	Federal	State	Other	(in \$K)	(in \$K)	(in \$K)	(in \$K)	
Item	Class	Project Name	Road Name(s)	Work Scope	Status	From	То	Road #	Project #	Envir	(miles)	Work Type CC	? Status	Method	Secured?	Source	Funds	Funds	Funds	County Funds	P.E.	R.W.	Const	(in \$K) TOTAL

Rur	al Co	nstruc	ction	William Burn	THE PROPERTY OF	THE ST	441 25		5. U	SE	37			180	- 11					His			TY.	(1 d la	M. L. W.
Name and		1												П		С	γes	County			10	5	5		10
			Bigelow Gulch/Forker	W	Reconstruct and widen to four lanes with	DE Bisto of Miss	D) 4D 0 67	Face Maile Del	0263	2620	Ι.	1.32	03	no l		С	yes	STP(R)	50			15	35		50
20	·	06	Connector - Project 2	Bigelow Guich Rd	shoulders.	PE, Right-of-Way	BMP 0.67	East Weile Rd	0263	2020	'	1.52	03	""	٠ ا	С	yes	RAP		80		20	60		80
																			50	80	10	40	100		140
									T					\Box		С	yes	County			40	10	30		40
2	.	06	Bigelow Gulch/Forker	Bigelow Gulch Rd	Reconstruct roadway and widen to four lanes with		E Weile Rd	EMP 3.12	0263	2924	1	1.20	03	no	s	С	yes	RAP		410		60	300	50	410
			Connector - Project 3		shoulders	Right-of-Way									i					410	40	70	330	50	450
	_						†							T		С	yes	County			1,820		100	1,720	1,820
					Reconstruct and widen to a 4-lane road with 8-						1			1 1	ı	С	yes	RAP		2,100			100	2,000	2,100
2		06	Bigelow Gulch/Forker	Forker Rd	foot shoulders and a 12-foot turn lane where	Prelim Engineering,		Project 5A	1349	2990	1 1	0.57	03	no	S	С	yes	STP(R)	1,403					1,403	1,403
1			Connector - Project 5		necessary	Construction	Rd (end)								ı	С	yes	HIP-R	165					165	165
														1 1					1,568	2,100	1,820		200	5,288	5,488
_	_								î –		1	0.00	03			С	yes	County			10	2	3	5	10
25			Minor Rural Projects	Various roads	Minor improvements at various locations	PE, RW, Construction					1	0.00	03	no	3						10	2	3	5	10
_																С	yes	County			300			300	300
3		06	Bigelow Gulch/Forker	Bigelow Gulch Rd	Reconstruct and widen to a 4-lane road with 8-	Construction	Old Argonne Rd	Forker Rd	0263	2989		2.91	03	no	s	С	yes	RAP		200			100	100	200
			Connector - Project 4		foot shoulders and a 12-foot median.							J								200	300		100	400	500

Rural Construction Projects Total

6,588

TOTAL PROGRAMS 23,783

2 – L	Bigelow Gulch/Forker Connector - Project 6	Bigelow Gulch Rd	Construct 5-lane road urban arterial with curb, sidewalk and traffic signal This CRP is established to administer Spokane County Engineering's responsibilities associated with terms of the Liberty Lake TIF & LIFT (Spokane County River District Revenue Development Area	Construction	Progress Rd	Wellesley Av	3788		S	0.91	03	yes	S	C C C C	yes yes yes yes no	County STP(U) FMSIB HIP (UL) UAP	2,065 2,065	734 2,000 2,73 4	10	1,033	10		1,033 734 2,000 2,065 5,832	1,033 734 2,000 0 2,065 5,832 10
2 – L	Connector - Project 6		sidewalk and traffic signal This CRP is established to administer Spokane County Engineering's responsibilities associated with terms of the Liberty Lake TIF & LIFT (Spokane County River District Revenue Development Area						s	0.91	03	yes	S	C C C	yes yes yes no	STP(U) FMSIB HIP (UL) UAP		2,000					734 2,000 2,065	734 2,000 0 2,065 5,832
2 – L	Connector - Project 6		sidewalk and traffic signal This CRP is established to administer Spokane County Engineering's responsibilities associated with terms of the Liberty Lake TIF & LIFT (Spokane County River District Revenue Development Area						S	0.91	03	yes	S	C C C	yes yes no	FMSIB HIP (UL) UAP		2,000		1,033			2,000	2,000 0 2,065 5,832
2 – L	Connector - Project 6		sidewalk and traffic signal This CRP is established to administer Spokane County Engineering's responsibilities associated with terms of the Liberty Lake TIF & LIFT (Spokane County River District Revenue Development Area						S	0.91	03	yes	S	c c c	yes no	HIP (UL) UAP				1,033			2,065	0 2,065 5,832 10
2 - 1			This CRP is established to administer Spokane County Engineering's responsibilities associated with terms of the Liberty Lake TIF & LIFT (Spokane County River District Revenue Development Area						3	0.91	US	yes	3	C C	по	UAP		2,734		1,033				2,065 5,832 10
	Liberty Lake TIF & LIFT	-	County Engineering's responsibilities associated with terms of the Liberty Lake TIF & LIFT (Spokane County River District Revenue Development Area	Administration		_	_					H		С				2,734		1,033				5,832 10
	Liberty Lake TIF & LIFT	-	County Engineering's responsibilities associated with terms of the Liberty Lake TIF & LIFT (Spokane County River District Revenue Development Area	Administration	-	-	_					Н		С	yes	Other	2,065	2,734		1,033			5,832	10
	Liberty Lake TIF & LIFT	-	County Engineering's responsibilities associated with terms of the Liberty Lake TIF & LIFT (Spokane County River District Revenue Development Area	Administration		_	_							С	yes	Other							=	
	Liberty Lake TIF & LIFT	-	County Engineering's responsibilities associated with terms of the Liberty Lake TIF & LIFT (Spokane County River District Revenue Development Area	Administration		_	_					1 1							10		10			10
	Liberty Lake TIF & LIFT	-	with terms of the Liberty Lake TIF & LIFT (Spokane County River District Revenue Development Area	Administration		_	-																	
3 - N			at Liberty Lake)					3130		-	01	yes	S											
3	A41 11.1 D. 1		Minor improvements at various locations	PE, RW, Construction		I	Τ_			[06	yes	s	С	yes	County				10	2	3	5	10
	Minor Urban Projects	_	withor improvements at various locations	PE, KW, Construction		_						700								10	2	3	5	10
				Prelim Engineering,			T							С	yes	County				10	2		8	10
4 14	Hastings Road	Hastings Road	Grind and overlay with ADA and stormwater	Right-of-Way,	US 395	Mill Rd	1746	_	1 . 1	0.89	03	yes	s	С	no	UAP		800			60		740	800
4 14	nastings Road	nastings Road	enhancements	Construction	03333	I Minimum	1			""		1		С	no	Other			678		77		601	678
				CONSTRUCTION								\bot						800	678	10	139		1,349	1,488
			Reconstruct and widen roadway to three lanes,											С	yes	County				100	10		90	100
5 14	Geiger Phase 2	Geiger Road	with pathway	PE, RW, Construction	Soda Rd	Grove Rd	15125	3244A	1 1	-	03	yes	S	C	yes	BUILD	900			100	100 110		800	900
		I	I	1	1							1 1					900						890	

Pathway Construction C yes County Retrofit various curb ramps to meet current ADA | Prelim Engineering, no ADA Ramp Retrofits 15 **15** 10 15 Construction standards

Pathway Construction Projects total

Division of Engineering - Department of Public Works 2020-2025 Six-Year Transportation Improvement Program 2021 Annual Construction Program

Program Item	Functional Class	Project Name	Road Name(s)	Work Scope	Status	From	То	Road #	CRP Project #	Envir	Length (miles)	Work Type		Fund tatus	Work Method	Funds Secured?	Funding Source			Other	(in \$K) County Funds	(in \$K) P.E.	(in \$K) R.W.	(in \$K) Const	(in \$K) TOTAL
Road I	mprove	ment Districts				15,515	10 P.								\$ TH				18.5						
														Į.	С	yes	County			\vdash	85	15	\rightarrow	70	85
7	-	Various RID Projects	Various roads	Reconstruct gravel roads	Prelim Engineering	-	-	-	-		-	03	yes	s	С	no	Bonds								0
																					85	15		70	85
Road Ir	nprovem	ent District Proje	cts Total																						85
Traffic	Safety	REFE							3 7		HA.		v — v			454					TÀ L	ST.			MARKE.
8	-	Safety Improvement Projects	Various roads	Minor traffic safety improvements at various locations.	PE, Right-of-Way, Construction	-	-	-	-	1	-	12	no	Р	C	yes	County				5	5			5
Traffic	Safety In	provements Tota	al																						5
Bridge	Constru	ıction	Jan. 1980						3	4		-													
													T		С	yes	County				54	54			54
9	16	Little Spokane Drive Bridge #3704	Little Spokane Drive	Bridge replacement	Prelim Engineering	Spot Project	-	2570		1	-	09	no	s	С	no	BR	217				217			217
		Dirago novo																217			54	271			271
		Little Spokane Drive												.	С	yes	County		-	+	3	3	\vdash		3
10	-	#3704 Approach	Little Spokane Drive	Approach Road to Bridge	Prelim Engineering	Spot Project	-	2570	-	'	-	09	no	S	С	no	BR	12	+	+		12 15	\rightarrow		12 15
													1_1					12	_			1.5			286
Bridge	Construc	tion Projects Tota	ai																						200

Program Item	Functional Class	Project Name	Road Name(s)	Work Scope	Status	From	То	Road #	CRP Project #	Envir	Length (miles)	Work Type		Fund Status	Work Method	Funds Secured?	Funding Source	(in \$K) Federal Funds	(in \$K) State Funds	(in \$K) Other Funds	(in \$K) County Funds	(in \$K) P.E.	(in \$K) R.W.	(in \$K) Const	(in \$K) TOTAL
Rural	Constru	ction		12 10 A 1 A 1 A 1 A 1 A 1 A 1 A 1 A 1 A 1				723	J 4 14			401				- 9 14		4, 4,		5.5	PAS	THE .		200	
														- 1	С	yes	County				1,514			1,514	1,514
11	06	Bigelow Gulch/Forker	Bigelow Gulch Rd	Reconstruct roadway and widen to four lanes with	Construction	E Welle Rd	EMP3.12	0263	2924	,	1.20	03	no	s	С	yes	RAP		1,613					1,613	1,613
	"	Connector - Project 3	2.90.011	shoulders									1 1	- 1	С	yes	FMSIB	2,270						2,270	2,270
																		2,270	1,613		1,514			5,397	5,397
				İ	1			Ť						\neg	С	yes	County				245	5	240		245
		Bigelow Gulch/Forker		Reconstruct and widen to four lanes with						١. ا	1.32	00	1 [С	yes	STP(R)	50					50		50
12	06	Connector - Project 2	Bigelow Gulch Rd	shoulders	PE, Right-of-Way	BMP 0.67	East Weile Rd	0263	2620	'	1.32	03	no	,	С	yes	RAP		80			20	60		80
																		50	80		245	25	350		375
										T.	0.00	00		_	С	yes	County				5	5			5
13	-	Minor Rural Projects	Various roads	Minor improvements at various locations	PE, RW, Construction	-	_	-	_	<u> </u> '	0.00	03	no	,							5	5			5
							·								С	yes	County				112	112			112
14	7	Craig /Thorpe Intsection	Craig, Thorpe Rd	Intersection Improvement	PE	Intersection	_	653,		1	0.00	03	no	S	С	no	other								0
		Improvement						4827													112	112			112
				Reconstruct with a 10" CTB & 3" HMA overlay; 6'		Big Meadows		4400			1.09	03	no	-	С	yes	County				50	50			50
15	7	Elk Chattaroy Project 1	Elk Chattaroy	wide paved shoulders on both sides	Prelim Engineering	(MP 0.32)	Cowgill (MP 1.41)	1128	_	'	1.09	05	110	3							50	50			50

Rural Construction Projects Total

5,939

Stormwater Construction Projects Total

TOTAL PROGRAMS

Division of Engineering - Department of Public Works 2020-2025 Six-Year Transportation Improvement Program 2022 Annual Construction Program

																						211	-		
																		(in \$K)	(in \$K)	, , ,	(in \$K)				
Program	Functional								CRP		Length	Work		Fund	Work	Funds	Funding	Federal	State	Other	County	(in \$K)	(in \$K)		
Item	Class	Project Name	Road Name(s)	Work Scope	Status	From	To	Road #	Project #	Envir	(miles)	Туре	co?	Status	Method	Secured?	Source	Funds	Funds	Funds	Funds	P.E.	R.W.	(in \$K) Const	(in \$K) TOTAL
Urban	Constru	uction							i de											178					
				This CRP is established to administer Spokane									ΙI		С	yes	Other			10		10			10
1	-	Liberty Lake TIF & LIFT	-	County Engineering's responsibilities associated with terms of the Liberty Lake TIF & LIFT (Spokane County River District Revenue Development Area at Liberty Lake)	Administration		-		3130	1	-	01	yes	s						10		10			10
				Widen and realign to urban section from Havana				4507			4.00	- 00			С	yes	County				5	5	0		5
2	16	Glenrose Reconstruction	Glenrose Rd	Street to 37th	PE, RW	Havana	37th	1537	-	'	1.39	03	yes	P							5	5			5
										· ·		0.0		_	С	yes	County				50	10	10	30	50
3	-	Minor Urban Projects		Minor improvements at various locations	PE, RW, Construction	-	_	- 1	_	'		06	yes	S							50	10	10	30	50
-														and the second second	С	yes	County				279	13		266	279
	1 1	57th Av Phase 1		Grind and inlay/overlay, stormwater roadside	Prelim Engineering,							l			С	yes	County				247	28		219	247
4	16	Preservation &	57th Av	swales and filterra units	Right-of-way,	Perry St	Stone	6002	-		0.76	03	yes	5	С	no	Ecology		740			83		657	740
		Stormwater			Construction														740		526	124		1,142	1,266
_														Transfer Transfer Company	С	yes	County				37	3	2	32	37
5		Harvard / Euclid	Harvard, Euclid	Install channelization to add lane for SB from	PE, RW, Construction	Intersection		1741	-		N/A	12	yes	s	С	no	Other	148				22	8	118	148
*	- 1	Intersection	, , , , , , , , , , , , , , , , , , , ,	Euclid left turn				1178										148			37	25	10	150	185
-												Ť T			С	yes	County				207	20		187	207
6	6	Appleway Av	Appleway Av	40' CTB, 3" HMA upgrade guardrail	PE. Construction	Liberty Lake	Spokane Bridge Rd	32		1	1.12	03	yes	\$	С	yes	other			1,329		100		1,229	1,329
ľ		Preservation	745			City Limits	, ,													1,329	207	120		1,416	1,536
-														42.2.	С	yes	County				37	5	12	20	37
7	6	Appleway - Spokane	Appleway Av,	Realign intersection	PE, RW Construction	Intersection		32,			-	03	yes	s	С	yes	other			234		20	14	200	234
		Bridge Rd Intersction	Spokane Br Road		,			4531												234	37	25	26	220	271
		Thorpe/Grove								1		00		s	С	yes	County				163	163			163
8	-	Intersection	Thorpe, Grove Rd	Intersection Improvement	Prelim Engineering	Intersection	-	- 1	_	'	_	06	yes	3							163	163			163
		Waikiki/Mill Roundabout						3036,	2405			03		Р	С	yes	County				10	10			10
9	-39	Slip Lane	Waikiki, Mill Road	Intersection Improvement	Prelim Engineering	Intersection		5203	3195	'	-	03	yes								10	10			10

Urban Construction Projects Total

Program Item	Functional Class	Project Name	Road Name(s)	Work Scope	Status	From	То	Road #	CRP Project #	Envir	_			Fund Status	100	Funds Secured?	_	Federal	State	Other	(in \$K) County Funds		(in \$K) Const	(in \$K) TOTAL
Pathw	ay Cons	truction																			ŝe,			
10		Multimodal System		Construct sidewalks along various arterials	PE, Construction		_			П		06	ves	s	C	yes	County				50	10	40	50
10		Enhancements	-	Construct sideward along various arterials	r E, Construction																50	10	40	50
		Centennial Trail		Study of alternatives for mitigating the 'Argonne				T				T		_	С	yes	County				80	80		80
11	-78	Feasibility Study	-	Gap' in the Centennial Trail	Study	-	_							P							80	80		80
				Retrofit various curb ramps to meet current ADA				T				03	T.,	-	С	yes	County				55	5	50	55
12		ADA Ramp Retrofits		standards	PE, Construction		-			<u>'</u>		U3	no	3							55	5	50	55
Pathw	av Cons	truction Project	s total																					185

Pathway Construction Projects total

Road Improvement District 85 15 70 85 yes County 03 s 0.00 С по Bonds Prelim Engineering yes 13 Various RID Projects Reconstruct gravel roads Various roads 85 85 15 70

Road Improvement District Projects Total

Traffic Safety Improvement 20 yes County 20 20 Upgrading regulatory, warning, and street name 06 200 200 200 no no Othr Fed Signing Upgrades Various roads Construction 20 220 220 200 15 County 15 5 yes Safety Improvement Minor traffic safety improvements at various 150 150 150 STP(S) 12 no S С no PE, RW, Construction 15 Various roads Projects locations. 165 150 15 155 County 140 6 5 129 140 yes 0.70 12 STP(S) 559 56 10 493 559 5250 5 Wellesley Safe Route to school project PE, RW, Construction Lynden to (east limits) С no 16 Otis Orchards Elem. SR2S 140 62 15 622 699 559

Traffic Safety Improvement Projects Total

1,084

Program Item	Functional Class	Project Name	Road Name(s)	Work Scope	Status	From	To	Road #	CRP Project #	Emde		Work		Fund Status	Work Method	Funds Secured?	Funding Source	Federal	(in \$K) State Funds	(in \$K) Other Funds	(in \$K) County Funds	(In \$K) P.E.	(in \$K) R.W.	(in SK) Const	(in \$K) TOTAL
	Constru		nosa nametaj	Workstope	Status .				, mojeci i										i kiĝ	, YV				Mess .	12.45
17	09	Sunset Highway #0514	Sunset Highway	Bridge replacement over North Deep Creek	PE, RW	Spot Project	-	4607	-	-	-	09	no	s	C	yes no	County	49 49			12	10 41 51	2 8 10		12 49 61
18	09	Little Spokane Drive Bridge # 3704	Little Spokane Drive	Bridge replacement	PE, RW	Spot Project		2570	-	ı	-	09	no	s	C C	yes no	County BR	79 79			20	8 31 39	12 48 60		20 79 99
19	09	Little Spokane Drive #3704 <u>Approach</u>	Little Spokane Drive	Approach Road to Bridge	Prelim Engineering	Spot Project		2570	-	ı	-	09	no	s	C C	yes no	County BR	5 5			2	2 5 7			5 7
20	09	Colbert Road Bridge #3703	Colbert Road	Bridge replacement	Prelim Engineering	Spot Project		605	-	-	-	09	no	s	С	yes no	County BR	31 31			8	8 31 39			8 31 39
21	09	Nine Mile Road Bridge # 2601	Charles Road	Bridge Rehabilitation	Prelim Engineering, RW	Spot Project	_	-	-	-		09	no	s	C C	yes no	County	126 126			32 32	24 94 118	8 32 40		32 126 158
22	09	Marshall Road Bridge #2401	Marshall Road	Bridge replacement	Prelim Engineering, RW	Spot Project		2984			_	09	no	s	С	yes	County				99 99	84 84	15 15		99 99
23	08	Deer Park Milan Road Bridge #3915	Deer Park Milan Road	Culvert replacement	PE, RW, Construction	Spot Project	-	0853	3241	ı	-	09	no	S	С	yes	County				182 182	152 152	30 30		182 182
24		Culvert & Bridge Improvements	Various roads	Bridge improvements at various locations.	PE, Construction	_		-		ı	-	11	no	S	С	yes	County				25 25	5 5		20 20	25 25

Printed 10/2/2019

Bridge Construction Projects Total

Division of Engineering - Department of Public Works 2020-2025 Six-Year Transportation Improvement Program 2022 Annual Construction Program

rogram Item	Functional Class	Project Name	Road Name(s)	Work Scope	Status	From	То	Road #	CRP Project #	Envir	Length (miles)	Work Type		Fund Status	1 10 10 10 10 10 10 10 10 10 10 10 10 10	Funds Secured?		(in \$K) Federal Funds			(in \$K) County Funds			(In \$K) Const	(in \$K) TOTAL
ural C	onstruc	tion																							
															С	yes	County				1,000			1,000	1,000
												1	ΙI		С	no	STP(R)	3,699						3,699	3,699
		Bigelow Gulch/Forker	n: 1 11 n l	Reconstruct and widen to four lanes with	G	BMP 0.67	East Weile Rd	0263	2620	Ι.	1.32	03	no		С	yes	RAP		785					785	785
25	06	Connector - Project 2	Bigelow Gulch Rd	shoulders.	Construction	BIVIP 0.67	East Welle No	0203	2020	'	1.52	03	'"	3	С	no	Other			3,988				3,988	3,988
- 1										1		1	1 1	11	С	yes	FMSIB		1,690					1,690	1,690
													\Box				410	3,699	2,475	3,988	1,000			11,162	11,162
					Durling Contracting									-	С	yes	County				304	11	31	262	304
26	07	Craig Road (Rural)	Craig	Reconstruct and widen to 36'	Prelim Engineering,	BMP 1.88	EMP 2.82	653	-	S	0.94	3	no	5	С	no	RAP		1,218			94	122	1,002	1,218
					RW, Construction														1,218		304	105	153	1,264	1,522
				December of with a soft office with pillings and of		Die Menderus									С	yes	County				477	16	67	394	477
27	07	Elk Chattaroy Project 1	Elk Chattaroy	Reconstruct with a 10" CTB with 3" HMA and 6' wide paved shoulders on both sides	PE, RW,Construction	Big Meadows (MP 0.32)	Cowgill (MP 1.41)	1128	-		1.09	03	no	S	С	no	RAP		1,906			140	268	1,498	1,906
				wide paved shoulders on both sides		(IVIP 0.52)													1,906		477	156	335	1,892	2,383
		1- 1		Add to the second second	DE DIM 6			_			0.00	03	no	•	С	yes	County				100	10	10	80	100
28	-	Minor Rural Projects	Various roads	Minor improvements at various locations	PE, RW, Construction		-				0.00	05	110	S CONTRACT			770				100	10	10	80	100
					ni ti din			cra.				Г			С	yes	County				152		30	122	152
29	07	Craig /Thorpe Intsection	Craig, Thorpe Rd	Intersection Improvement	Right-of-Way,	Intersection	_	653, 4827	-		0.00	-	-	S	С	no	other			977			114	863	977
		Improvmnt		·	Construction			4827												977	152		144	985	1,129
				1 0 -1											С	yes	County				10	10			10
30	07	Brooks No. 2	Brooks Rd	Provide a CTB base, HMA overlay & 6' wide	Prelim Engineering	Thorpe Rd	US 2	0328	-	1	2.01	03	no	Р	С	yes	RAP		100			100			100
		Reconstruction		shoulders for a total width of 36'								l		entra de como o					100		10	110			110
ural	onstruc	tion Projects To	otal																						16,406

Rural	Construc	tion Pro	iects T	Γotal
-------	----------	----------	---------	-------

Storm	water	() Law () ()	3" 7" "	CONTRACTOR SAN		3 - 1															
31	14	Wall Street Phase II - Stormwater Retrofit	Wall Street	Exsiting pipe system, additional conveyance and swale to Price and Wall facility	Prelim Engineering	Greta	Tieton	5205	SWN241	1	0.85	03	yes	s	С	yes	Strmwtr	5 5	5		5 5
32	14	Wall Street Phase I - Francis to Greta	Wall Street	Bioretention Swales and Filterras	Construction	Francis	Greta	5205	5WN230	1	0.60	03	yes	S	С	yes	Strmwtr	5 5	5 5		5

Stormwater Projects Total

TOTAL PROGRAMS 21,936

Division of Engineering - Department of Public Works 2020-2025 Six-Year Transportation Improvement Program 2023 Annual Construction Program

Program	Functional								CRP		Length		0.000	Fund	Work	Funds	_	Federal	State	2.11	County		2007002		
Item	Class	Project Name	Road Name(s)	Work Scope	Status	From	То	Road #	Project #	Envir	(miles)	Type	co?	Status	Method	Secured?	Source	Funds	Funds	Funds	Funds	P.E.	R.W.	Const	TOTAL
Urban	Constru	uction																							145
				The special state of the state						Г					С	yes	Other			10		10			10
1	-	Liberty Lake TIF & LIFT	-	This CRP is established to administer Spokane County Engineering's responsibilities associated with terms of the Liberty Lake TIF & LIFT (Spokane County River District Revenue Development Area at Liberty Lake)	Administration	-	-	-	3130	1	-	01	yes	s						10		10			10
-							-	+		\vdash	-	\vdash	\dashv	_	С	yes	County				100	10	10	80	100
2	-	Minor Urban Projects	-	Minor improvements at various locations.	PE, RW, Construction		-	-	- 1	1 1	-	06	yes	S	7.6						100	10	10	80	100
\vdash							 	*			-	$\overline{}$			С	yes	County				471	47		424	471
3	16	57th Ave Phase 2	57th Ave	Preservation Project Grind and Overlay	PE. RW. Construction	Stone	Palouse Hy	6002	-		1.00	03	yes	s	С	no	STP(U)	1,882				188		1,694	1,882
		Preservation		,														1,882			471	235		2,118	2,353
							_			T	† - -	${}^{-}$	П	_	С	γes	County				517	52	50	415	517
4	17	Craig Road (Urban)	Craig	2 - lanes, 6' shid both sides, 36' pymt width	PE, RW, Construction	Thorpe	21st	654	-	1	1.50	03	yes	S	С	no	STP(U)	2,066				210	200	1,656	2,066
		Phase 1	· ·															2,066			517	262	250	2,071	2,583
					B 10 B 10 C 10 C 10 C 10 C 10 C 10 C 10	FUAB MP 1.28	City limits (MP	230		Π.	0.46	03	ves	·	С	yes	County				50	50			50
5	16	Barker Road (Urban)	Barker Road	Widen Barker and enhance ADA and stormwater	Prelim Engineering	FUAB MP 1.28	1.74)	250	_		0.46	03	yes	3							50	50			50
							Whitworth			П					С	yes	County				283	30		253	283
6	17	Regina Dr Preservation &	Regina Dr	Grind and Inlay/Overlay, Stormwater	PE, RW, Construction	Mill Rd	Dr/Division St	4231	SWN235	1	0.94	03	yes	S	С	no	STP(U)	1,130				100		1,030	1,130
		Stormwater		Improvements			DI/DIVISION SE											1,130			283	130		1,283	1,413
<u> </u>		Waikiki/Mill Roundabout	Waikiki, Mill Road	Intersection Improvement	Prelim Engineering	Intersection	_	3036,	3195			03	yes	Р	С	yes	County				10	10	-		10
		Slip Lane	Walkiki, Will Road	intersection improvement	Fremmengineering	intersection		5203	0100	<u> </u>			,				_				10	10		$\overline{}$	10
· ·		Thorpe/Grove	Thorpe, Grove Rd	Intersection Improvement	Right-of-Way	Intersection	_	_		lι		06	ves	s	С	yes	County	-	-		46		46		46
ٿ		Intersection	morpe, drove ka	mersesson improvement	, ing. i. or vedy																46		46		46 6 E G E

Urban Construction Projects Total

6,565

Path	vay Con	struction	4 V 7 G 7	10. 32 医福祉性温度																	
		Multimodal System								Τ.	000			C	yes	County		80	10	70	80
9	-	Enhancements	-	Construct sidewalks along various arterials	PE, Construction	-		_		<u>'</u>	 06	yes	3					80	10	70	80
				Retrofit various curb ramps to meet current ADA	Prelim Engineering,					Ι.	00		_	С	yes	County		55	5	50	55
10	-	ADA Ramp Retrofits	_	standards	Construction	-	_		_	Ľ	 03	no						55	5	50	55

Pathway Construction Projects total

135

Road	Impro	ement Districts	. " Tare			100 300 3	100		r Is	51 /					77		y 9.				ÌŦ		
	ή	Ť	r					T							С	yes	County		85	15		70	85
11		Various RID Projects	Various roads	Reconstruct gravel roads	Prelim Engineering	_	_		_	1 1	0.00	03	yes	s	С	no	Bonds						0
		Carrous III.S 1 10,000	10.10.00														*		85	15	I	70	85

Road Improvement District Projects Total

Division of Engineering - Department of Public Works 2020-2025 Six-Year Transportation Improvement Program 2023 Annual Construction Program

Program Item	Functional Class	Project Name	Road Name(s)	Work Scope	Status	From	То	Road #	CRP Project #	Envir	Length (miles)			Fund tatus	Work Method	Funds Secured?			State	Other	County			(in \$K) Const	(in \$K) TOTAL
Traffic	Safety	Improvements																							
								\top						\neg	F	yes	County				20			20	20
12	-8	Signing Upgrades	Various roads	Upgrading regulatory, warning, and street name	Construction	-	-		-	1		06	no	P	F	no	Other Fed	-	ļ					200	200
		36 14 11		signs										_				200			20		$\overline{}$	220	220
		Cofety Improvement		Minor traffic safety improvements at various									1		С	yes	County		_		15	5	5	5	15
13	-6	Safety Improvement Projects	Various roads	locations.	PE, RW, Construction	-	-		-	1	-	12	no	S	С	no	STP(S)							150	150
		Projects		locations.														150			15	5	5	155	165
														ı	С	yes	County				114	12	9	93	114
14	0	57th / Freya Roundabout	57th, Freya	Intersection Improvement	PE, RW, Construction	intersection improvement	-	-	-		Spot	12	no	S	С	yes	CMAQ	728				74	56	598	728
																	-	728			114	86	65	691	842
															С	yes	County				10	10		-	10
15		County Road Safety Plan	Various	implement County road safety plan		-	-	-	-	-	- 1	12	no	Р	С	no	STP(S)	490				90		400	490
																		490			10	100		400	500
				a file file and the file file file file file file file fil	Duelinstrans										С	yes	County				25	25			25
16		At-Grade RR crossing	Various	Safety Enhancements at Various At-Grade Railroad	Preliminary		-		-		-	12	no	Р	С	no	STP(S)	225						225	225
		Safety Projects		Crossings	Engineering													225			25	25		225	250
Traffic	Safety In	nprovement Proje	cts Total				***************************************																		1,977

Bridge Construction 517 517 517 yes County Little Spokane Drive 2,068 2,068 09 BR 2,068 17 Little Spokane Drive Construction Spot Project 2570 no S C no Bridge replacement Bridge # 3704 2,068 517 2,585 2,585 30 30 County 30 Little Spokane Drive 120 120 Spot Project 2570 09 no S С no BR 120 Construction 18 Little Spokane Drive Approach Road to Bridge #3704 Approach 150 120 30 150 72 62 10 72 County C yes Prelim Engineering, Colbert Road Bridge 287 287 248 39 605 09 no С no BR Bridge replacement Spot Project 19 Colbert Road Right of Way #3703 310 49 359 287 72 175 178 178 yes County 3 Prelim Engineering, Nine Mile Road Bridge # 10 700 710 09 no BR 710 Spot Project s C по 20 Bridge Rehabilitation Charles Road Construction 2601 710 178 13 875 888 yes County 714 11 703 714 С Marshall Road Bridge 09 2984 no S 21 Marshall Road PE, Construction Spot Project Bridge replacement 714 11 703 714 #2401 46 County 46 1 45 yes С Prelim Engineering, 09 BR 185 5 180 185 Bridge replacement over North Deep Creek Spot Project 4607 no С no 22 Sunset Highway #0514 Sunset Highway Construction 185 225 231 46 6 County 6 6 6 С yes Chattaroy Road Bridge # 24 24 574 09 no С no BR 24 23 Bridge replacement **Prelim Engineering** Spot Project Chattaroy Road 3801 24 30 30 County 230 10 220 230 C yes Deer Park Milan Road Prelim Engineering, 20 900 920 0853 3241 09 no С no BR 920 Spot Project 24 08 Deer Park Milan Road Culvert replacement Construction Bridge 1,120 1,150 920 230 30 County 25 5 20 25 С yes Culvert & Bridge Prelim Engineering, 11 -no Bridge improvements at various locations. 25 Various roads 25 5 20 25 Construction Improvements 140 136 140 yes County 4 С Waikiki Road Bridge Prelim Engineering, 5203 09 no С no BR 562 16 546 562 Spot Project Waikiki Road Bridge Deck Rehabilitation 26 Construction 562 140 20 682 702

Bridge Construction Projects Total

Division of Engineering - Department of Public Works 2020-2025 Six-Year Transportation Improvement Program 2023 Annual Construction Program

	Hearing	Date:
	Adoption	Date:
Resolution	No:	

Program Item	Functional Class	Project Name	Road Name(s)	Work Scope	Status	From	То	Road#	CRP Project#		Length (miles)		and the state of the state of	Fund Status	the second secon	Funds Secured?	Funding	Federal	Control by Control	Other	County	(in \$K) P.E.	(in \$K) R.W.	(in \$K) Const	(in \$K) TOTAL
Rural C	Construc	ction																							
															С	yes	County				568			568	568
27	07	Craig Rd	Craig Rd	Reconstruct and widen to 36'	Construction	BMP 1.88	EMP 2.82	0653		1	0.94	03	no	P	С	no	STP(R)	3,641						3,641	3,641
																		3,641			568			4,209	4,209
					Prelim Engineering,									\neg	С	yes	County				135	40	20	75	135
28		Barker Road	Barker Rd	Widen Barker Road and enhance ADA and	Right-of-Way,	BMP 0.93	EMP 1.28		-	1	0.82	06	yes	P	С	no	STP(R)	865				65	50	750	865
		Improvements		stormwater	Construction													865			135	105	70	825	1,000
					PE, Right-of-Way,						0.00	03	no		С	yes	County				100	10	10	80	100
29	-	Minor Rural Projects	Various roads	Minor improvements at various locations	Construction		_		_	' '	0.00	03	110	,			3.5(1)				100	10	10	80	100
															С	yes	County				46	10	36		46
30	07	Brooks No. 2	Brooks Rd	Provide a CTB base and asphalt overlay and	PE, Construction	Thorpe Rd	US 2	0328	_	1	2.01	03	no	Р	С	yes	RAP		397			70	327		397
		Reconstruction		provide 6' wide shoulders for a total width of 36'															397		46	80	363		443
Pural C	onstructi	on Projects Total																							5,752

Rural Construction Projects Total

Storm	water		10.00																		
		Regina Dr - Stormwater									0.00	-00			С	yes	Strmwtr	5	5		5
31	17	Retrofit	Regina Drive	Filterras and Roadside Bioretention Swales	PE	Mill	Division	4231	SWN235		0.90	03	yes	,				5	5		5
		Cascade Way -		Add in pipe system to tie in with Wall Phase II, or					CIAMIONA		0.40	00			С	yes	Strmwtr	5	5		5
32	17	Stormwater Retrofit	Cascade Way	add roadside boiretention swales	PE	Wall	Normandie	535	SWN231	ŀ	0.40	03	yes	,				5	5		5
		Lyons Ave - Stormwater					1	0.000	014/01004		0.00	- 00		_	С	yes	Strmwtr	5	5		5
33	17	Retrofit	Lyons Ave	Bioretention swales	PE	Wall	Atlantic	2602	SWN234	'	0.60	03	yes	,				5	5		5
		57th Ave - Stormwater					a. a.	6000	CHICAGE		0.70	02	yes		С	yes	Strmwtr	5	5		5
34	16	Retrofit	57th Ave	Roadside swales and Filterra units	PE	Perry St	Stone St	6002	SWG126	'	0.70	US	yes	3				5	5		5

Stormwater Projects Total

TOTAL PROGRAMS 21,368

Program Item	Functional Class	Project Name	Road Name(s)	Work Scope	Status	From	То	Road #	CRP Project #	Envir	Length (miles)	Work Type	co? s	Fund Status	Work Method	Funds Secured?	Funding Source	(in \$K) Federal Funds	(in \$K) State Funds	(in \$K) Other Funds	(in \$K) County Funds	(în \$K) P.E.	(in \$K) R.W.	(in \$K) Const	(in \$K) TOTAL
Urban	Constru	uction			Ne iri						His									21.3					
1		Liberty Lake TIF & LIFT		This CRP is established to administer Spokane County Engineering's responsibilities associated with terms of the Liberty Lake TIF & LIFT (Spokane County River District Revenue Development Area at Liberty Lake).	Administration		-		3130	ı	-	01	yes	S	с	yes	Other			10		10			10 10
								-		⊢			\vdash	_	С	yes	County	_	_		50	50	0		50
2	16	Hayford Realignment	Hayford Rd	Construct Urban Section on New Alignment from SR-902 to City Limit	Prelim Engineering	SRE-902	City Limit	1766		ı	1.00	03	yes	Р	c	no	STP(U)				50	50			0 50
3		Minor Urban Projects		Minor improvements at various locations.	PE, RW, Construction			-		1		06	yes	s	С	yes	County				100	10	10 10	80 80	100 100
								-	-	₩	_	-			С	yes	County				100 50	10	10	40	50
4	16	57th Ave Phase 3 Preservation	57th Avenue No. 3	Preservation	PE, RW, Construction	Palouse Hy	Glenrose Rd	6002		-	0.25	03	yes	s		yes	County				50	10		40	50
								5205	1	\vdash		_			С	yes	County				41	4	5	32	41
5		Wall/Waikiki/ Whitworth	Wall, Waikiki,	Install channelization to add lane for SB from	PE, RW, Construction	Intersection		5203				03	yes	s	С	no	STP(U)	164				16	10	138	164
		Intersection	Whitworth	Whitworth dr left turn				5285										164			41	20	15	170	205
		Argonne / Upriver						91		T					С	yes	County				340	34	136	170	340
6		Intersection	Argonne, Upriver	Add EB & WB left turn lanes, replace traffic signal	PE, RW, Construction	Intersection	-	5014	-	-		03	yes	S	С	no	STP(U)	1,360 1,360	-	_	340	136 170	544 680	680 850	1,360 1,700
_								-		+-		-	\vdash	_	С	yes	County	1,500			196	20	10	166	196
7		Harvard / Wellesley	Harvard, Wellesley	Install new traffic signal	PE, RW, Construction	Intersection		5250			l _	03	yes	s	C	no	STP(U)	784			130	83	39	662	784
,	FE.	Intersection	Tial vara, vvellesley	install flew traffic signal	L, MVV, CONSTRUCTION	me socion		1741										784			196	103	49	828	980
								1	Ť		Ť				С	yes	County				223	19	16	188	223
8	17	Craig Road (Urban) Phase 2	Craig	2-lanes, 6' shid W. side, bike In & sdwk E. side, 33.5 pvmt width	PE, RW, Construction	21st	US 2	654			0.50	03	yes	S	С	no	STP(U)	890				75	63	752	890
		Filiase 2		33.5 pente width						₩			\vdash					890			223	94	79	940	1,113
9	_	Waikiki/Mill Roundabout	Waikiki, Mill Road	Intersection Improvement	PE	Intersection		3036,	3195	1 .		03	yes	Р	С	yes	County				10	10			10
		Slip Lane	,					5203		़			\vdash							_	10	10			10 10
		Wall / Country Homes			95			5205	_			03	ves	s	C	yes	County	_		100	10	100			100
10	-	Intersection	wall, Country Homes	Add EB & WB left turn lanes, replace traffic signal	PE	Intersection		649	-	-	"	"	,c3	,		110	Other		1	100	10	110		$\overline{}$	110
		Country Homes Blvd						1	 	${}^{+}$			\vdash		С	yes	County				25	25			25
11	14	Preservation	Country Homes Bv	Preservation	PE	Wall St	Division	649	-	-	0.62	03	yes	S							25	25			25
42	44	Market St Phase 1	11.1.10	Barriage	PE	Freya St	0.12 mi. before	3114		T	1.22	03	yes	s	С	yes	County				25	25			25
12	14	Preservation	Market St	Preservation	PE.	Freya St	Hawthorne Rd	3114		1_	1.22	03	Aes	3							25	25			25
13	14	Nevada St Preservation	Nevada St	Preservation	PE	Hawthorne Rd	US-2	3386		-	0.30	03	yes	s	С	yes	County		-	_	25 25	25 25			25 25
		Barker & Chapman				-		_	 	+	-	1	\vdash	_	С	yes	County				25	25			25
14	0	Intsection Impromnt	Barker, Chapman	Intersection improvement	PE	Intersection				-	-	03	yes	S							2.5	25			25
										T					С	yes	County				130	130			130
15		Thorpe/Grove	Thorne Grove Pd	Intersection Improvement	Construction	Intersection				L		06	yes	S	С	no	STP(U)	850						850	850
15		Intersection	Thorpe, Grove Rd	Intersection Improvement	Construction	tersection				1		"	,	-	С	no	Other		-		322	100		322	322
		9								1								850	L		452	130		1,172	5.730

Printed 10/2/2019

Urban Construction Projects Total

Program Item	Functional Class	Project Name	Road Name(s)	Work Scope	Status	From	То	Road #	CRP Project #		Length (miles)		Fu CO? Sta	_	Work Method	Funds Secured?	Funding Source	(in \$K) Federal Funds	State		County	(in \$K) P.E.	(in \$K) R.W.	(in \$K) Const	(in \$K) TOTAL
Pathw	ay Cons	truction	15 70			300.0			BY	J.		17							1	100	12				
16		Multimodal System Enhancements	-	Construct sidewalks along various arterials	PE, Construction			-		1	-	06	yes :	5	С	yes	County				80	10		70 70	80 80
17		ADA Ramp Retrofits		Retrofit various curb ramps to meet current ADA standards	PE, Construction					ı		03	no :	5	С	yes	County			=	55 55	5 5	-	50 50	55 55
18	0	Greta to Whitworth bike route	Greta, Ivanhoe, Whitehouse	Project Scope for Route	PE, Construction	Wall thru neighborhood	To Whitworth Dr.		-	-		03	yes :	F	C C	yes no	County STP(U)	237			59	6 24		53 213	59 237
19	0	Maringo Drive Bike Boulevard	Maringo Drive	Project Scope for Bikeway	PE	Upriver drive	Argonne	2974		ı		06	no :	5	С	yes	County	237 20 20			59	20		266	296 20 20
20	0	Centennial Trail at Argonne	Argonne Bridge	Trail Re-alignment	PE	at Argonne/ River BR		91		ı		06	no :	5	С	yes	County	20 20				20 20			20 20
Pathwa	v Constr	uction Projects tot	al																						471

Road	Improve	ement Districts				R FEE														
	T	1					T	T				_1	C	yes	County		85	15	70	85
21		Various RID Projects	Various roads	Reconstruct gravel roads	PE		 	 1 1	0.00	03	yes	s [С	no	Bonds					0
1							1					- 1					85	15	70	85

Road Improvement District Projects Total

Traffic	Safety	Improvements	La Million		YEAR.						3 i F									17					
										T-			П		F	yes	County				20			20	20
22		Signing Upgrades	Various roads	Upgrading regulatory, warning, and street name	Construction				-	1		06	no	Р	F	no	Other Fed	200						200	200
				signs					l									200			20			220	220
									i —				M		С	yes	County				15	5	5	5	15
23		Safety Improvement	Various roads	Minor traffic safety improvements at various	PE, RW, Construction					1 1	-	12	no	S	С	no	STP(S)	150						150	150
		Projects		locations.														150			15	5	5	155	165
								1		$\overline{}$					С	yes	County				56	56			56
24	mg.	Saltese & Sullivan Traffic	Saltese, Sullivan	Install a new signal at this intersection	PE					1	0.00	01	yes	Р	С	no	CoSV		19			19			19
		Signal	ŕ																19		56	75			75
0.5		Wellesley Ave. Ext. /	Wellesley Ave Ext.,			1.75	Î	5445		Т.		06		В	С	yes	County				25	25			25
25		Appleway Intection	Appleway	Intersection Improvement	PE	Intersection		121		I '		1 06	no	۲							25	25			25

Traffic Safety Improvement Projects Total

485

Division of Engineering - Department of Public Works 2020-2025 Six-Year Transportation Improvement Program 2024 Annual Construction Program

Item	Functional Class Constru	Project Name	Road Name(s)	Work Scope	Status	From	То	Road #	CRP Project #	Envir	Length (miles)		Fund Statu		Funds Secured?	Funding Source	(in \$K) Federal Funds	State	 (in \$K) County Funds		(in \$K) R.W.	(in \$K) Const	(in \$K) TOTAL
26	;	Colbert Road Bridge #3703	Colbert Road	Bridge replacement	PE, RW, Construction	Spot Project	-	605		-			- s	C	yes no	County BR	1,902 1,902		475	8 31 39	10 12	465 1,861 2,326	475 1,902 2,377
27		Chattaroy Road Bridge # 3801	Chattaroy Road	Bridge replacement	PE, RW	Spot Project		574					- S	C	yes no	County BR	219 219		55 55	48 193 241	7 26 33		55 219 274
28		Culvert & Bridge Improvements	Various roads	Bridge improvements at various locations.	PE, Construction	-				1		11 n	o S	С	yes	County			25 25	5 5		20 20	25 25

2024 Bridge Construction Projects Total

2,676

Rural	Constru	ction																						
	**							I			0.00	03		\Box	С	yes	County			100	10	10	80	100
29		Minor Rural Projects	Various roads	Minor improvements at various locations	PE, RW, Construction	-	-				0.00	03								100	10	10	80	100
													\neg	$\neg \iota$	С	yes	County			256	2	0	254	256
30	7	Brooks No. 2	Brooks	Provide a CTB base and asphalt overlay and provide 6' wide shoulders for a total width of 36'	PE, RW, Construction	Thorpe	US 2	328	-		2.01	3	8	5	С	γes	RAP		2,299		18		2,281	2,299
		Reconstruction		provide 6' wide shoulders for a total width of 36'															2,299	256	20		2,535	2,555
$\overline{}$								\Box							С	yes	County			28	8	20		28
ı		Brooks No. 1		Provide a CTB base and asphalt overlay and		A 41 GY 11 12	Th	328	3194	Ι.	1.87		_ ,	. [С	по	STP(R)		240		100	140		240
31	7	Reconstruction	Brooks	provide 6' wide shoulders for a total width of 36'	PE, RW, Construction	ML City Limit	Thorpe	328	3194	1 ' 1	1.07		. I .	' [С	yes	STP(R)							0
														[240	28	108	160		268
														Т	С	yes	County			480	48	60	372	480
32	7	Elk Chattaroy Project 2	Elk Chattaroy	Reconstruction and widening	PE, RW, Construction	Cowgill (MP	N Jim Hill (MP	1128			1.31	-	:	s [С	no	RAP	1,920			112	244	1,564	1,920
						1.41)	2.72)											1,920		480	160	304	1,936	2,400

Rural Construction Projects Total

5,323

Storm	water			Marie Committee of the																	
		Regina Drive -	V						T						С	yes	Strmwtr	5	5		5
33	17	Stormwater Retrofit	Regina Drive	Filterras and Roadside Bioretention Swales	PE	Mill	Division	4231	SWN235	'	0.90	03	yes	5				5	5		5
		Day-Mt Spokane		Improve stormwater treatment per NPDES;							0.77	00		Ĺ	С	yes	Strmwtr	5	5		5
34		Stormwater	Day-Mt Spokane Rd	eliminate road flooding	PE	Hwy 2	Hwy 2	840			0.77	03	yes	2				5	5		5
Stormu	votor Dr	oiects Total																			10

Stormwater Projects Total

TOTAL PROGRAMS 14,780

item	Functional Class	Project Name	Road Name(s)	Work Scope	Status	From	То	Road #	CRP Project#	Envir	Length (miles)		co?	Fund Status	Work Method	Funds Secured?	_	(in \$K) Federal Funds	State				(în \$K) R.W.	(in \$K) Const	(in \$K) TOTAL
				This CRP is established to administer Spokane County Engineering's responsibilities associated											С	yes	Other			10		10			10
1		Liberty Lake TIF & LIFT		with terms of the Liberty Lake TIF & LIFT (Spokane County River District Revenue Development Area at Liberty Lake).					3130	ı		01	yes	S						10		10			10
2		Minor Urban Projects		Minor improvements at various locations.	PE, RW, Construction							06	ves	s	С	yes	County				100	10	10	80	100
		Willion Orbali Trojects		Willion Improvements de various locations.	r z, mv, construction					ı.			,								100	10	10	80	100
		Harvard Rd													С	yes	County				913			913	913
3	0	Reconstruction	Harvard Rd	Reconstruct and Widen Roadway	PE, RW, Construction	Euclid	SR 290 (Trent)	1741	3078	'	1.60	03	no	s	С	no	STP(U)	5,853				277	749	4,827	5,853
	**									_				,				5,853			913	277		5,740	6,766
		Waikiki/Mill Roundabout						3036,							С	yes	County				394	126	29	239	394
4		Slip Lane	Waikiki, Mill Road	Intersection Improvement	Prelim Engineering	Intersection		5203	3195	'		03	yes	Р	С	no	Other			60				60	60
										_		_	\vdash					_		60	394	126	29	299	454
		Wall / Country Homes			Right of Way,			5205				l			С	yes	County				221		100	121	221
5	0	Intersection	Wall, Country Homes	Add EB & WB left turn lanes, replace traffic signal	Construction	Intersection		649		-		03	yes	S	С	no	Other	\vdash		1,279	0.01			1,279	1,279
								-		_		-	\vdash		_		10.	_		1,279	221		100	1,400	1,500
6		Market Street Bicycle Circulation	Market, Center	Study - ped/bike connections to Children of Sun Trail	Preliminary Engineering	Farwell	SR 206					32	yes	s	С	yes	County				50 50	50 50			50 50

Urban Construction Projects Total

Pathw	ay Cons	struction	A SALT					47.3	1.87	3		His	1 8	1		Shi.		7.15		14.0	0.010	r E		
7		Multimodal System Enhancements		Construct sidewalks along various arterials	PE, RW, Construction	-	-	-		ı	-	06	yes	\$	С	yes	County			80 80	10		70 70	80
8	-	ADA Ramp Retrofits	-	Retrofit various curb ramps to meet current ADA standards	PE, Construction			-		1		03	no	S	С	yes	County			55 55	5		50 50	55 55
9	-	Yale Rd Ped/Bike Overpass Study	Yale/BNSF Railroad	Study - Feasibility study for construciton of path over BNSF RR	Prelimin Engineering	-		-		П	-	06	no	S	С	yes	County			50 50	50 50			50 50
10		Crestline Sidewalks	Crestline St.	Add sidewalk	PE, RW, Construction	63rd	57th	658		ī	0.37	32	yes	S	C C	yes no	County State		292	90	10 30 40	20	60 262 322	90 292 382

Pathway Construction Projects total

567

Division of Engineering - Department of Public Works 2020-2025 Six-Year Transportation Improvement Program 2025 Annual Construction Program

Hearing Date: Adoption Date: Resolution No:

Program Item	Functional Class	Project Name	Road Name(s)	Work Scope	Status	From	То	Road #	CRP Project #		Length (miles)			Fund Status	Work Method	Funds Secured?	Funding	State	Other	County	(in \$K)	(in \$K) Const	
Road I	mprove	ment Districts															County			OC.	15	70	85
11		Various RID Projects	Various roads	Reconstruct gravel roads	Prelim Engineering	-		-	-	ı	0.00	03	yes	s	С	no	Bonds			85	15	70	0
																				85	15	70	85

Road Improvement District Projects Total

85

Traffi	c Safety	Improvements		National Control																			
				Upgrading regulatory, warning, and street name										F	yes	County			20			20	20
12		Signing Upgrades	Various roads	opgrading regulatory, warning, and street name	Construction			1 1	 1		06	no	Р	F	no	Other Fed	200					200	200
ı				3,5,13													200		20			220	220
														С	yes	County			15	5	5	5	15
13	- 8	Safety Improvement	Various roads	Minor traffic safety improvements at various	PE, RW, Construction				 	-	12	no	S	С	no	STP(S)	150					150	150
		Projects		locations.													150		15	5	5	155	165
	1													С	yes	County			436	10		426	436
l		Saltese & Sullivan Traffic			05.0				1.1		01	ves		С	no	Other		31				31	31
14		Signal		Install a new signal at this intersection	PE, Construction		-	-	 l ' l		01	yes	-	С	no	CoSV		158		3		155	158
																		189	436	13		612	625
	Ť							FAAF						С	yes	County			64	64			64
15	2	Wellesley Ave. Ext. /	Wellesley Ave Ext.,	Intersection Improvement	PE, Construction	Intersection		5445			06	no	Р		no	STP(S)	1,202					1,202	1,202
1		Appleway intersection	Appleway					121									1,202		64	64		1,202	1,266

Traffic Safety Improvement Projects Total

2,276

Bridge	Constr	uction																				
		0 11 . 10 . 10 . 1			The state of the s								С	yes	County			52			52	52
16		Colbert Road Bridge	Colbert	Bridge Replacement	Construction	 				 11	no	S		no	BR	207					207	207
		#3703														207		52			259	259
	·					 	1					\neg	С	yes	County			370	6	2	362	370
17		Chattaroy Road Bridge	Chattaroy	Bridge Replacement	PE, RW, Construction	 		_	1 1	 9	no	s		no	BR	1,480		i	24	6	1,450	1,480
		#3801			-,,											1,480		370	30	8	1,812	1,850

Bridge Construction Projects Total

Division of Engineering - Department of Public Works 2020-2025 Six-Year Transportation Improvement Program 2025 Annual Construction Program

Hearing Date: Adoption Date: Resolution No:

			T											T			(in \$K)	(in \$K)	(in \$K)	(in \$K)				
Progran	Function	al						1 1	CRP		Length	Work	Fund	Work	Funds	Funding	Federal	State	Other	County	(in \$K)	(in \$K)	(in \$K)	(in \$K)
Item	Class	Project Name	Road Name(s)	Work Scope	Status	From	То	Road #	Project #	Envir	(miles)	Туре С	O? Status	Method	Secured?	Source	Funds	Funds	Funds	Funds	P.E.	R.W.	Const	TOTAL

Ru	ıral C	onstru	ction			11125				144														
г	18		Minor Rural Projects	Various roads	Minor improvements at various locations	PE, RW, Construction				_	1	0.00	03	no	s	С	yes	County		 100	10	10	80	100
	10		Willion Karan Projects	Various 10aus	IMINOT IMPROVEMENTS OF VARIOUS TOCATIONS	TE, KIV, CONSTRUCTION														 100	10	10	80	100
	19	7	Day Mt. Spokane Rural	Day Mt. Spokane	Reconstruct and widen, investigate request for a	Prelim Engineering	Bruce	Dunn	840			1.72	3	no	S	С	yes	County		 25	25			25
	19		Phase 1	Day IVIL. Spokarie	side path	Premii Engineering	bruce	Duilli	040			1.72	L.							25	25			25
Г	20	_	D Dd	Dane	December and in and wide size	PE	Rambo Road	Craig Road	857			1.31	2	no	٠,	С	yes	County		25	25			25
	20	8	Deno Road	Deno	Reconstruction, realign and widening	PE	Railibo Road	Craig Roau	657			1.51	l ,	1,0	,					25	25			25
																С	yes	County		246	18		228	246
	21	7	Elder Road No. 1	Elder	Reconstruct and widen	PE, Construction	SR 27	Campbell	1122			1.09	3	no	S	С	no	RAP	984		77		907	984
1																			984	246	95		1,135	1,230
			***************************************													С	yes	County		305	10		295	305
			Brooks No. 1		Provide a CTB base and asphalt overlay and						Ι	1.87	١.,	l	_	С	no	STP(R)	1,368		10		1,358	1,368
1	22	7.	Reconstruction	Brooks	provide 6' wide shoulders for a total width of 36'	PE, RW, Construction	ML City Limit	Thorpe	328	3194	'	1.87] 3	no	3	С	yes	STP(R)	728				728	728
											ļ.,								2,096	305	20		2,381	2,401
													T			С	yes	County		20	20			20
											1													
1	23	7	Saltese - 32nd - Barker	N/A	Study to detrmine long and short term arterial	Planning Study	Sullivan Road	City of Spokane	N/A	N/A	1	4.00	31	yes	S] [
			Arterial Study		improvement needs for this corridor			Valley City Limit												_				
1																				20	20			20

Rural Construction Projects Total

3,801

Storm	water																					
	4.0	Megina prive - ivili to			25		District.	4231	SWN235		0.90	02			С	yes	Strmwtr		5	5		5
23	1/	Division Stormwater	Regina Drive	Filterras and Roadside Bioretention Swales	PE	Mill	Division	4231	30010233	'	0.90	05	yes						5	5		5
24	_	Day-Mt Spokane	Day-Mt Spokane Rd	Improve stormwater treatment based on NPDES	PE	Hwy 2	Hwy 2	840	_	_	0.77	03	yes	s	С	yes	Strmwtr		5	5		5
		Stormwater		requirements and eliminate road flooding												17:			5	5		5

Stormwater Projects Total

TOTAL	PROGRAMS	17,728

1. Grader/All Wheel Drive 8 23,414 187,308 1a. Grader/All Wheel Drive 8 23,414 187,308 2 Truck, Class 8 - Dump 2 340,000 680,000 3. Water Truck Conversion 4 65,000 260,000 4. Kick Broom 4 66,000 264,000 5. Sweeper, High Dump 1 270,000 270,000 6. SUV's/Compact P/U's 6 36,000 216,000 7. Pickup, 1/2 Ton Ext Cab 5 32,000 160,000 8. Truck, Patch 2 95,000 190,000 9. 1/2 ton 4x4 PU with Svc Body 2 50,000 100,000 Work orders/licenses Taxes, etc 100,000 100,000 Totals 2,614,616	/heel Drive 8 23,414 Wheel Drive 8 23,414 3 - Dump 2 340,000 Conversion 4 65,000 sh Dump 1 270,000 act P/U's 6 36,000 on Ext Cab 5 32,000 ou Ext Cab 5 95,000 U with Svc Body 2 50,000 icenses Taxes, etc 100,000 Totals 2,	/heel Drive 8 23,414 Wheel Drive 8 23,414 8 23,414 8 23,414 3 - Dump 2 340,000 Conversion 4 65,000 4 66,000 6 36,000 act P/U's 6 36,000 PU with Svc Body 5 32,000 Icenses Taxes, etc 100,000 Totals 2 Totals 2	Equipment Type	Qty	ပ	Cost	Total
/heel Drive 8 23,414 Wheel Drive 8 23,414 8 23,414 8 23,414 3 - Dump 2 340,000 4 65,000 5 act P/U's 6 36,000 6 on Ext Cab 5 32,000 7 with Svc Body 2 50,000 9 with Svc Body 2 50,000 icenses Taxes, etc 100,000 2, Totals 2, 2,	/heel Drive 8 23,414 Wheel Drive 8 23,414 8 23,414 8 23,414 8 23,414 2 340,000 3 - Dump 4 65,000 5h Dump 1 270,000 act P/U's 6 36,000 3 on Ext Cab 5 32,000 2 on Ext Cab 5 95,000 3 with Svc Body 2 50,000 icenses Taxes, etc 100,000 Totals 2,	/heel Drive 8 23,414 Wheel Drive 8 23,414 8 23,414 8 23,414 8 340,000 Conversion 4 65,000 conversion 4 66,000 conversion 4 66,000 conversion 1 270,000 act P/U's 6 36,000 con Ext Cab 5 32,000 con Ext Cab 5 32,000 con With Svc Body 2 50,000 icenses Taxes, etc 100,000 Totals 2 7 20,000 100,000 2					
Wheel Drive 8 23,414 8 - Dump 2 340,000 Conversion 4 65,000 Shown 1 270,000 Shown 6 36,000 Shown 5 32,000 Shown 2 95,000 Shown 2 50,000 Sicenses Taxes, etc 100,000 Totals 2,	8 23,414 8 23,414 8 23,414 8 23,414 9 340,000 1 270,000 1 270,000 1 270,000 1 270,000 1 270,000 1 2 2 95,000 1 100,000 1 100,000 1 100,000	8 23,414 8 23,414 8 23,414 8 23,414 9 2 340,000 30 4 65,000 30 4 66,000 30 4 66,000 30 5 35,000 30 5 32,000 30 5 32,000 30 5 50,000 30 100,000 30 100,000 30 2 4 66,000 30 5 35,000 30 5 50,000 30 5 50,000 30 5 50,000 30 5 50,000 30 5 50,000 30 5 50,000 30 5 50,000 30 5 50,000 30 5 50,000 30 5 50,000 30 5 50,000 30 5	1. Grader/All Wheel Drive		∞	23,414	187,308
3 - Dump 2 340,000 Conversion 4 65,000 sh Dump 1 270,000 act P/U's 6 36,000 on Ext Cab 5 32,000 PU with Svc Body 2 95,000 icenses Taxes, etc 100,000 Totals 2,	3 - Dump 2 340,000 Conversion 4 65,000 4 66,000 1 2 36,000 30 Ext Cab 6 36,000 30 with Svc Body 5 32,000 30 with Svc Body 2 95,000 30 censes Taxes, etc 100,000 100,000 2	3 - Dump 2 340,000 Conversion 4 65,000 4 66,000 1 270,000 act P/U's 6 36,000 on Ext Cab 5 32,000 OU with Svc Body 2 95,000 icenses Taxes, etc 100,000 Totals 2,	1a. Grader/All Wheel Drive		00	23,414	187,308
Conversion 4 65,000 4 66,000 5 35,000 6 36,000 90 5 32,000 90 2 95,000 90 2 50,000 90 100,000 100,000 100,000 2 2	Conversion 4 65,000 4 66,000 th Dump 1 270,000 act P/U's 6 36,000 on Ext Cab 5 32,000 U with Svc Body 2 50,000 icenses Taxes, etc 100,000 Totals 2,	Conversion 4 65,000 4 66,000 3ct P/U's 6 36,000 3ct P/U's 6 36,000 3con Ext Cab 5 32,000 3con Ext Cab 5 32,000 3con Ext Cab 5 32,000 3con Ext Cab 5 35,000 3con Ext Cab 2 50,000 3con Ext Cab 100,000 100,000 3con Ext Cable 100,000 2,000 4con Ext Cable 100,000 2,000 5con Ext Cable 100,000 2,000	2. Truck, Class 8 - Dump		2	340,000	680,000
th Dump 1 270,000 act P/U's 6 36,000 on Ext Cab 5 32,000 20 with Svc Body 2 50,000 icenses Taxes, etc Totals 2,000 2,	th Dump 4 66,000 act P/U's 6 36,000 on Ext Cab 5 32,000 2 95,000 2 95,000 2 50,000 2 100,000 3 100,000 4 66,000 5 32,000 6 36,000 7 100,000 7 7,000	th Dump 1 270,000 act P/U's 6 36,000 on Ext Cab 5 32,000 υ with Svc Body 2 50,000 icenses Taxes, etc 100,000 24,000	3. Water Truck Conversion		4	65,000	260,000
th Dump 1 270,000 act P/U's 6 36,000 on Ext Cab 5 32,000 2 95,000 ou with Svc Body 2 50,000 icenses Taxes, etc 100,000 2,	th Dump 1 270,000 act P/U's 6 36,000 on Ext Cab 5 32,000 2 95,000 2 95,000 3 100,000 3 100,000 4 100,000 6 36,000 9 100,000 100,000 2	th Dump 1 270,000 act P/U's 6 36,000 on Ext Cab 5 32,000 2 95,000 ou with Svc Body 2 50,000 icenses Taxes, etc 100,000 2,000	4. Kick Broom		4	99	264,000
on Ext Cab 5 35,000 on Ext Cab 5 32,000 2 95,000 oU with Svc Body 2 50,000 icenses Taxes, etc 100,000 Z,	on Ext Cab 5 32,000 on Ext Cab 5 32,000 2 95,000 ou with Svc Body 2 50,000 icenses Taxes, etc 100,000 2,	on Ext Cab 5 36,000 on Ext Cab 5 32,000 2 95,000 2 95,000 2 50,000 icenses Taxes, etc 100,000 Totals 2,	5. Sweeper, High Dump		1	270,000	270,000
on Ext Cab 5 32,000 2 95,000 2 95,000 2 50,000 icenses Taxes, etc 100,000 7 100,000 2 2,000	on Ext Cab 5 32,000 2 95,000 2 95,000 3 50,000 3 100,000 4 100,000 5 2,	on Ext Cab 5 32,000 2 95,000 2 50,000 icenses Taxes, etc 100,000 Totals 2,	6. SUV's/Compact P/U's		9	36,000	216,000
2 95,000 closes Taxes, etc Totals 2 100,000 2,	2 95,000 PU with Svc Body 2 50,000 icenses Taxes, etc 100,000 Totals 2,	2 95,000 icenses Taxes, etc 100,000 Totals 2,000 2,000 2,000 2,0000 2,0000 2,0000 2,0000 2,0000 2,0000 2,0000 2,0000 2,0000 2,00000 2,00000000	7. Pickup, 1/2 Ton Ext Cab		5	32,000	160,000
2 50,000 c 100,000 Totals 2,	2 50,000 c 100,000 Totals 2,	2 50,000 100,000 Totals 2,	8. Truck, Patch		2	95,000	190,000
100,000 Totals 2,	100,000 Totals 2,	100,000 Totals 2,	9. 1/2 ton 4x4 PU with Svc Body		2	50,000	100,000
			Work orders/licenses Taxes, etc			100,000	100,000
				Totals			2,614,616