

**SPOKANE COUNTY
DEPARTMENT OF PUBLIC WORKS
ENGINEERING DIVISION**



**2014-2019 TRANSPORTATION IMPROVEMENT PROGRAM
2014 ANNUAL CONSTRUCTION PROGRAM**

BEFORE THE BOARD OF COUNTY COMMISSIONERS OF SPOKANE COUNTY, WASHINGTON

RESOLUTION NO. *13-0578*

IN THE MATTER OF THE ADOPTION OF THE 2014-2019)
SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM)
INCLUDING THE SIX-YEAR URBAN AREA CONSTRUCTION)
PROGRAM, THE SIX-YEAR RURAL AREA CONSTRUCTION)
PROGRAM, THE 2014 ANNUAL CONSTRUCTION PROGRAM AND)
THE 2014 COUNTY ARTERIAL PRESERVATION PROGRAM)
AND THE 2014 EQUIPMENT PURCHASE LIST)

RESOLUTION

WHEREAS, the Spokane County Engineer has submitted for consideration the attached 2014-2019 SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM, including the SIX-YEAR URBAN AREA CONSTRUCTION PROGRAM, the SIX-YEAR RURAL AREA CONSTRUCTION PROGRAM, the 2014 ANNUAL CONSTRUCTION PROGRAM, the 2014 COUNTY ARTERIAL PRESERVATION PROGRAM and the 2014 Equipment Purchase List; and

WHEREAS, a priority array of county road arterials was available and used as a guide to the preparation of the six-year program; and

WHEREAS, a bridge inspection report was prepared and used as a guide to the preparation of the six-year program; and

WHEREAS, an environmental assessment has been made of the projects listed in the programs; and

WHEREAS, the programs are consistent with the Adopted Comprehensive Plan; and

WHEREAS, the Board of County Commissioners has reviewed the 2014-2019 SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM, including the SIX-YEAR URBAN AREA CONSTRUCTION PROGRAM, the SIX-YEAR RURAL AREA CONSTRUCTION PROGRAM, the 2014 ANNUAL CONSTRUCTION PROGRAM, the 2014 COUNTY ARTERIAL PRESERVATION PROGRAM and the 2014 EQUIPMENT PURCHASE LIST and has found them to be logical proposals which meet the requirements of the existing Washington state law.

THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Spokane County, Washington, that the attached 2014-2019 SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM, including the SIX-YEAR URBAN AREA CONSTRUCTION PROGRAM, the SIX-YEAR RURAL AREA CONSTRUCTION PROGRAM, the 2014 ANNUAL CONSTRUCTION PROGRAM, the 2014 COUNTY ARTERIAL PRESERVATION PROGRAM and the 2014 EQUIPMENT PURCHASE LIST are unanimously approved.

engineering and right of way acquisition for the projects outlined in the 2014-2019 SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM, including the SIX-YEAR URBAN AREA CONSTRUCTION PROGRAM, the SIX-YEAR RURAL AREA CONSTRUCTION PROGRAM, the 2014 ANNUAL CONSTRUCTION PROGRAM, the 2014 COUNTY ARTERIAL PRESERVATION PROGRAM and the 2014 EQUIPMENT PURCHASE LIST.

BE IT FURTHER RESOLVED, that the projects included in the programs are found to be environmentally insignificant, with the exception of those projects indicated otherwise.

ADOPTED by the Board of County Commissioners of Spokane County, Washington, this 18th day of June, 2013.

ATTEST:

Daniela Erickson
Daniela Erickson, Clerk of the Board

Shelly O'Quinn
Shelly O'Quinn, Chair

Al French
Al French, Vice-Chair

Todd Mielke
Todd Mielke, Commissioner



BE IT FURTHER RESOLVED, that the County Engineer be and is authorized to proceed with preliminary

**SPOKANE COUNTY
DEPARTMENT OF PUBLIC WORKS
ENGINEERING DIVISION
2014-2019 SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM
2014 ROAD ANNUAL CONSTRUCTION PROGRAM
Washington State County Number 32**

Presented to the Board are two programs - a short-range and a long-range road construction program for Spokane County. The short-range program is the Annual Construction Program for 2014. This program consists of projects with funding from both grants and the County Road Fund.

The long-range, or Six-Year Transportation Improvement Program for the years 2014 through 2019, includes about 109 million dollars of proposed construction. The program is intended to guide the planning and implementation of road construction work. The projects indicated for the late years of the program are more general and subject to revision as conditions and funding change.

Over the program period, construction funds are anticipated to decrease in spite of an anticipated growth in property values. This is due to steadily increasing maintenance costs, both labor and materials, and because future gas tax revenue is not anticipated to satisfactorily fulfill construction demands. On July 6, 2012 a new transportation act passed Congress known as Moving Ahead for Progress in the 21st Century, or MAP-21 and provides Federal Surface Transportation funds for urban arterial and rural arterial projects. The Federal Aid Bridge Replacement Program, Transportation Alternatives Program, the Congestion Mitigation and Air Quality Program and the Highway Safety Improvement Program are also funded under MAP-21. These funds replace deficient bridges, provide signal and gate protection for railroad grade crossings, and provide congestion mitigation and alternative transportation.

In addition to the funding sources mentioned above, the following sources of funding are included in this document. The Urban Arterial Program (UCP/UAP) is a program for the major improvement of arterials in urban areas and is administered by the Transportation Improvement Board. The Rural Arterial Program (RAP) is the continuing program for the improvement of rural county arterials and is administered through the County Road Administration Board. Much like the urban program, rural arterial funded projects will be selected on a regional competitive priority basis. Spokane County receives a yearly allocation of funding through a continuing program for pavement restoration on county arterials through the County Arterial Preservation Program (CAPP).

The Six-Year Transportation Improvement Program includes projects throughout the County. In both the urban and rural areas, major emphasis is placed on cost efficient traveled-way improvements for the existing roads. Annually recurring projects, such as pathway projects, small bridge projects, preservation projects, traffic control sign and signal projects, traffic safety studies and minor construction projects are also included in the Six-Year Transportation Improvement Program.

The Program includes an indication of environmental determination for each project.

The initial environmental assessment was made on the effect of the project to the local area and to the general public, taking into account such considerations as right of way acquisition, effect of clearing and grading, changes in natural drainage and possible disruptions to neighborhoods. Proposed projects have been indicated as having a "Not significant" environmental effect (designated by "I") or of requiring additional study (marked "S"). These projects for which additional study is indicated will be reviewed with particular attention to the sensitive areas at the time of preliminary design. At that time, a further declaration may be made before proceeding with the project.

The Annual Road Construction Program is a listing of those projects proposed for construction during 2014. The Annual Road Construction Program shows a total 2014 expenditure of \$9,102,000 for construction, \$ 1,467,000 in County funds, \$3,069,000 of Federal Aid Funds, \$ 154,000 in TIB's Sidewalk Program funds, \$633,000 in RAP funds, \$ 1,537,000 in other state funds, and \$ 2,242,000 in private fund participation and property owner approved assessments. During 2014 for each County dollar spent, a total of \$ **6.20** of construction will be accomplished. \$1,198,000 in CAPP funds are programmed in road maintenance for 2014.

The major urban project in the 2014 Annual Program is the construction of the Country Homes Stormwater Project and the completion of the Hawthorne Road Preservation Project. In addition there are the following pathway and sidewalk projects: The Wellesley Avenue Sidewalk Project. The major rural projects in the 2014 Annual Program are the completion of construction of the Bruce Road Bridge, the construction of the Christensen Road Bridge, the design of Seven Mile Bridge, the completion of construction of the Deer Park – Milan Bridge Scour Project, The design of Old Trails/Inland Road Gravel Road Reconstruction Project, and the design and right-of-way work on Bigelow Gulch Road from the Urban Boundary to East Weile Road, design work on Bigelow Gulch Road from East Weile to Jensen Road, design and right-of-way work on Bigelow Gulch Road from Argonne Road to Forker Road and the design and right-of-way for the Bigelow Gulch / Forker Road Interchange. Rural Improvement District work will consist of the close out work on the Greenwood RID project.

Similar to the Six-Year Program, each project of the Annual Program has indicated an environmental assessment. Those projects, with the initial environmental assessment indicated as having slight environmental effects, have been identified as "Not significant" (designated by "I"). Those projects that have indications involving environmental concerns have been recommended for further study and are designated as "S". After more detailed information is available on the project, a further recommendation will be made to the Board regarding the environmental significance of each project.

The Six-Year Program breaks down each funding source as either secured or unsecured funding. The project sources that have funding secured by either County Road Funds or secured grants are check in the secured funding box. Project funding sources that have not yet been secured do not have the funding box checked.



**Spokane County
Department of Public Works
Engineering Division
2014 - 2019 Six Year Transportation Improvement Program
2014 - 2019 County Road Fund Budget Forecasts**

Six Year Transportation Improvement Program

Revenue

	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
Designated Funds	\$5,656,135	\$4,400,702	\$4,709,898	\$4,352,678	\$4,028,016	\$4,357,764
Property Tax	\$19,187,028	\$19,378,898	\$19,572,687	\$19,768,414	\$19,966,098	\$20,165,759
Fuel Tax	\$8,775,251	\$8,687,499	\$8,600,624	\$8,514,617	\$8,429,471	\$8,345,176
CRAB County Arterial Preservation Program	\$1,186,160	\$1,174,298	\$1,162,555	\$1,150,929	\$1,139,420	\$1,128,026
Misc. Tax Revenue	\$62,500	\$62,500	\$62,500	\$62,500	\$62,500	\$62,500
Reimbursable (Permit/Fees/Sales/Engineering & Maintenance) Revenue	\$850,000	\$850,000	\$850,000	\$850,000	\$850,000	\$850,000
Grant Revenue (Federal/State/CRAB/Other)	\$6,583,000	\$14,707,000	\$17,170,000	\$10,830,000	\$33,242,000	\$11,526,000
IF Transfers (other County Funds) and Misc.	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000
Total	\$43,600,074	\$50,560,897	\$53,428,264	\$46,829,139	\$69,017,506	\$47,735,226

Expenditures

	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
Fund Carryover	\$4,400,702	\$4,709,898	\$4,352,678	\$4,028,016	\$4,357,764	\$4,225,605
Reimbursables	\$899,061	\$926,033	\$953,814	\$982,428	\$1,011,901	\$1,042,258
Administration (incl. Cost Allow, Insurance, Indirect Labor, etc.)	\$6,693,511	\$6,894,316	\$7,101,145	\$7,314,180	\$7,533,605	\$7,759,613
Capital Purchases	\$1,000,000					
Debt Service	\$816,000	\$814,000	\$796,000	\$803,000	\$915,625	\$850,333
Construction	\$8,255,800	\$14,364,100	\$17,045,000	\$12,185,000	\$31,835,100	\$11,636,500
City of Spokane Valley Contract	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000
Maintenance	\$10,585,000	\$10,902,550	\$11,229,627	\$11,566,515	\$11,913,511	\$12,270,916
Preservation	\$10,500,000	\$11,500,000	\$11,500,000	\$9,500,000	\$11,000,000	\$9,500,000
Total	\$43,600,074	\$50,560,897	\$53,428,264	\$46,829,139	\$69,017,506	\$47,735,226

GLOSSARY AND ABBREVIATIONS

Functional Classification:

Rural:	
7	Major Collector
8	Minor Collector
9	Access
Urban:	
14	Principal
16	Minor
17	Collector
19	Access

Program Item Number: A number assigned for tracking purposes

Work Method:

C- Indicates work is to be done by contract
 F- Indicates work to be done by County forces.
 N- Indicates a non-capital project.

Environmental:

S-Significant Impacts under SEPA anticipated
 I-Insignificant Environmental Impact anticipated

Work Types:

New construction	01
Relocation	02
Reconstruction	03
Major Widening	04
Minor Widening	05
Other Enhancements	06
New Bridge Const	08
Bridge Replacement	09
Bridge Rehabilitation	10
Minor Bridge Rehab	11
Safety/Traffic Oper/TSM	12

Environmentally Related	13
Bridge Program Special	14
Transit Capital Project	21
Transit Operational Project	22
Transit Planning	23
Transit training/Admin	24
Non-Capital Improve.	31
Non Motor Vehicle	32

CO:

Box is checked if the project lies within the Carbon Monoxide non-attainment area

Fund Status:

S- Project is subject to funding selection
 P- Project is listed for planning purposes only

Util Code:

Utilities that would be impacted by the project:
 C Cable TV
 G Gas
 O Other
 P Power
 S Sewer
 T Telephone
 W Water

Funding Sources:

Federal assistance: These funds are authorized under the Moving Ahead for Progress in the 21st Century, or MAP-21 and are administered by the Federal Highway Administration through the Washington State Department of Transportation and the Metropolitan Planning Organization (SRTC).
BR- Bridge replacement projects
CMAQ- Congestion Management and Air Quality
Other Fed- Other federal funds.
Other State – Other State funding

Other – Private Funding sources, loans or materials acquired from other sources. For the Country Homes Stormwater Project – Other is funding out of the Stormwater Utility budget. For the Appleway Avenue & Spokane Bridge Road Trailhead – Other Fed is Transportation Alternatives Program funding.

STP- Surface Transportation Program. Individual funds are designated by the letters in parenthesis that follow the initials “STP”:

- (U) Urban improvements
- (R) Rural improvements
- (C) Competitive funding
- (E) Enhancement improvement
- (S) Safety improvements

State assistance: APP, UAP, and SP are administered by the Transportation Improvement Board. RAP and CAPP are administered by the County Road Administration Board

APP- Arterial Preservation Program

UAP- Urban Arterial Program

SP - Urban Sidewalk Program

RAP- Rural Arterial Program

CAPP- County Arterial Preservation Program

FMSIB- Freight Mobility Strategic Investment Board Program

Local funding: RID Bonds are sold to finance the construction of local roads. This funding is administered by Spokane County. Private funds are paid by private companies or individuals for various reasons, usually for commercial reasons.

RID Bonds- Road Improvement District funding from private property owners.

Private- Funds from other private sources.

County- Funds collected by Spokane County primarily from the road tax and state gasoline tax.

SUMMARY 2014 ANNUAL ROAD CONSTRUCTION PROGRAM

The CONSTRUCTION PROGRAM is responsible for the improvement of the County Transportation System. ANNUAL and SIX YEAR CONSTRUCTION PROGRAMS are prepared and updated each year. Priority programming is used to select both Urban and Rural projects for improvement. Funds for the 2014 ANNUAL ROAD CONSTRUCTION PROGRAM come from the following sources:

Source	Amount (1000's)
County (Includes PWTF Funds)	\$1,467
Federal	\$3,069
State	\$2,324
Assessment	\$1,632
Other	\$610
Total Construction	\$9,102

Note: For each COUNTY dollar spent, a total of **\$6.20** of CONSTRUCTION will be accomplished.

2014 Major Construction Project Summary

Project	From	To	Primary Source	Amount
1 Country Homes Stormwater Project			Other State	\$2,000,000
2 Various RID Projects			RID Bonds	\$2,024,000
3 Christensen Road Bridge No. 1507			BR	\$1,800,000
4 Seven Mile Road Bridge #1602 Replacement Pr	Br 1602 Over Coulee Cre		BR	\$266,000
5 Bigelow Gulch/Forker Connector - Project 2	Urban Boundary	East Weile Road	STP(R)	\$823,000
6 Bigelow Gulch/Forker Connector - Project 4	Old Argonne Road	Forker Road	RAP	\$519,000
7 Bigelow Gulch / Forker Road Interchange			STP(R)	\$319,000

Division of Engineering
 Department of Public Works
 2014 - 2019 Six Year Transportation Improvement Program
 2014 Annual Construction Program

Hearing Date: 6/11/2013 Adoption Date: 6/18/2013
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Dollars in thousands

Program Item	Func Class	Project Name Road Names Work Scope Status	From	To	Road #	Proj #	Envir Len(mi)	Work Type	C Wor O kMet	Fund Sec	Fund Source	Fed Funds	State Funds	Other Funds	County Funds	P.E.	R.W.	Const	Total	
Urban Construction																				
1		Country Homes Stormwater Project				SWN2	I	06	<input checked="" type="checkbox"/>	S	TCGPWS									
										C	<input checked="" type="checkbox"/> Other State		1,500			0	0	1,500	1,500	
										C	<input checked="" type="checkbox"/> Other			500		0	0	500	500	
		This project will install pipes for the stormwater flow in the asphalt ditch on Country Homes Blvd., landscaping and other improvements.															0	0	2,000	2,000
Construction																				
2		Hawthorne Road Preservation Project				3166	I	06	<input checked="" type="checkbox"/>	S	TCGPWS									
	14	Hawthorne Road	Division Street	US 2	01762		0.48			C	<input checked="" type="checkbox"/> County				8	0	0	8	8	
										C	<input checked="" type="checkbox"/> STP(U)	53				0	0	53	53	
		Construct a 4" HMA inlay with sidewalk ramps being upgraded to ADA standards. Parking on north side of road will be eliminated and the roadway will be stripped to a 3-lane section with a two-way left turn lane between Colfax Street and US 2 to the east. The pedestrian crossing at Colfax will rerestriped and have a pedestrian push button rapid flashing crossing signal installed.															0	0	61	61
Construction																				
3		Crestline Street Estimate				3156	I	03	<input checked="" type="checkbox"/>	S	TCGPWS									
	17	Crestline Street	57th Ave.	53rd Ave (Start) & Cit	00658		0.37			C	<input checked="" type="checkbox"/> County				19	0	0	19	19	
		Construct roadway improvements in conjunction with the City's waterline project from 57th Ave. to 53rd Ave. (City Limits). Improvements include construction of sidewalk on the east side and reconstruction of the pavement. County's participation will be for work outside of the 12' wide trench for the water line.															0	0	19	19
Construction																				

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4		Liberty Lake TIF & LIFT				3130	I	01	<input checked="" type="checkbox"/>	S													
										C	<input checked="" type="checkbox"/> Other		10			10	0	0	10				
		This CRP is established to administer Spokane County Engineering's responsibilities associated with terms of the Liberty Lake TIF & LIFT(Spokane County River District Revenue Development Area at Liberty Lake).																					
		Prelim. Engineering																					
5		I 90 / SR 902 Interchange Improvement Project					I	01	<input type="checkbox"/>	S													
										C	<input checked="" type="checkbox"/> Other		100			100	0	0	100				
		Contribution to WSDOT's construction project at the above described project location from TIF Funding.																					
		Prelim. Engineering																					
6		Minor Urban Projects					I	06	<input checked="" type="checkbox"/>	S													
										C	<input checked="" type="checkbox"/> County				100	10	10	80	100				
		Minor improvements at various locations.																					
		Prelim. Engineering, Right-of-Way, Construction																					
Urban Construction Projects Total:												53	1,500	610	127	120	10	2,160	2,290				

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Pathway Construction																				
7		Wellesley Avenue Sidewalk Project				3154	I	01	<input type="checkbox"/>	S		TCGPW								
	14	Wellesley Avenue	Haravrd Road	Arden Road	05250		0.14													
																71	0	0	71	71
														154			0	0	154	154
		Construct Sidewalks from Harvard Road to Arden Road on Wellesley Ave. in front of Otis Orchards School, add curb, widen pavement and provide drainage swales.															0	0	225	225
		Construction																		
8		Arterial Sidewalks & Pathways					I	06	<input checked="" type="checkbox"/>	S										
																40	5	0	35	40
		Construct sidewalks along various arterials															5	0	35	40
		Prelim. Engineering, Construction																		
		Pathway Construction Projects												154		111	5	0	260	265

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Road Improvement Districts																				
9		Various RID Projects Various roads					I 0.00	03	<input checked="" type="checkbox"/>	S										
																430	34	0	396	430
															1,594		137	0	1,457	1,594
		Reconstruct gravel roads.															171	0	1,853	2,024
		Prelim. Engineering, Construction																		
10		Greenwood 2012 Greenwood Rd	Flint Road	Grove Road	01566	R 183	I 2.06	01	<input type="checkbox"/>	S		TCGP								
																7	7	0	0	7
															38		38	0	0	38
		Improvement to be within the existing roadway footprint. Goal is to achieve a 24 foot pavement width plus gravel shoulders through a majority of the project. Pave with 2" HMAS atop 2' CSTC to finish width of at least 22' with (2) 1 foot gravel shoulders. Pave residential driveway approaches with HMA to approximate ROW / property line.															45	0	0	45
		Prelim. Engineering																		
Road Improvement Districts Projects Total:															1,632	437	216	0	1,853	2,069

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Traffic Safety Improvements																				
11		Madison Road Safety Improvement Project																		
	08	Madison Road	MP 4.06	MP 4.59	02923	3159	I 0.51	01	<input type="checkbox"/>	S		TCP								
												C	<input checked="" type="checkbox"/> Other Fed	17			0	0	17	17
		This project will install guardrail, signage improvements and add delineation on Madison Road between MP 4.08 and MP 4.59 just south of Dishman Mica Road.															0	0	17	17
		Construction															0	0	17	17
12		Wellesley Ave. Safety Project - Murray Rd to Starr																		
	16	Wellesley Ave.	Murray Road	Starr Road	05250	3161	I 0.24	06	<input type="checkbox"/>	S		TCGPWS								
												C	<input checked="" type="checkbox"/> Other Fed	31			0	0	31	31
		This project will construct widening on Wellesley Ave. from Murray Rd. to Starr Rd. to allow for a two-way-left-turn lane. Roadway section will include 2 - 11' through lanes, an 11' two-way-left-turn lane and 6' paved shoulders. Appropriate signing and pavement markings will be installed.															0	0	31	31
		Construction															0	0	31	31
13		Magnesium Road Safety Improvements Project																		
	16	Magnesium Road	1,600 East of Crestline	Regal Street	02934	3160	I 0.36	01	<input type="checkbox"/>	S		TCGPWS								
												C	<input checked="" type="checkbox"/> Other Fed	14			0	0	14	14
		This project will install standard guardrail and improve the roadway signage and delineation on Magnesium Road from 1,600 feet east of Crestline to Regal Street.															0	0	14	14
		Construction															0	0	14	14
14		Hangman Valley Road Safety Improvement Project																		
	08	Hangman Valley Rd	MP 2.76	MP 3.31	1717	3158	I 0.55	03	<input type="checkbox"/>	S		TCP								
												C	<input checked="" type="checkbox"/> Other Fed	26			0	0	26	26
		This project will replace non-standard guardrail and improve the roadway signage and delineation of hangman Valley Road from MP 2.76 to MP 3.31															0	0	26	26
		Construction															0	0	26	26

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15	Safety Improvement Projects	Various roads					I	12	<input type="checkbox"/>	P										
		Minor traffic safety improvements at various locations.																		
		Prelim. Engineering, Right-of-Way, Construction																		
		Traffic Safety Improvements Projects Total:											238			16	5	5	244	254

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Bridge Construction																				
16		Bruce Road Bridge No. 3604				3126	I	03	<input type="checkbox"/>	S										
																38	0	0	38	38
													151				0	0	151	151
																	0	0	189	189
		Proposed is a new prestressed concrete bridge approximately 100 feet long and 40 feet wide. The existing will be removed and the new constructed in it's footprint. No horizontal alignment change is anticipated. The vertical alignment will be studied. Construction																		
17		Christensen Road Bridge No. 1507				3155	I	03	<input type="checkbox"/>	S		T								
																360	0	0	360	360
													1,440				0	0	1,440	1,440
																	0	0	1,800	1,800
		Replace bridge. Construction																		
18		Seven Mile Road Bridge #1602 Replacement Project				3164	I	09	<input type="checkbox"/>	S		T								
	07	Seven Mile Road		Br 1602 Over Coulee Cr	04444		0.07									53	48	5	0	53
													213				211	2	0	213
																	259	7	0	266
		This project will construct a new prestressed concrete bridge in the footprint of the existing bridge. The new bridge will be approximately 40 ft. wide and 70 feet long with no major changes in the existing alignment. Prelim. Engineering, Right-of-Way																		

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Program Item	Func Class	Project Name Road Names Work Scope Status	From	To	Road #	Proj #	Envir Len(mi)	Work Type	C O	Wor kMet	Fund Sec	Fund Source	Fed Funds	State Funds	Other Funds	County Funds	P.E.	R.W.	Const	Total
19		Deer Park - Milan Road Bridge #3902 Scour Project				3163	I	06	<input type="checkbox"/>	S	T									
		This project will place approximately 100 CY of clean rock rip rap as a scour countermeasure to protect an existing bridge.																		
		Right-of-Way, Construction																		
																47	0	3	44	47
																	0	3	44	47
20		Small Bridge Improvements					I	11	<input type="checkbox"/>	S										
		Various roads.																		
																25	5	0	20	25
		Bridge improvements at various locations.																		
																	5	0	20	25
		Prelim. Engineering, Construction																		
		Bridge Construction Projects Total:											1,804			523	264	10	2,053	2,327

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Rural Construction																				
21		Old Trails/Inland Road Gravel Road Reconstruction				3149	I	03	<input type="checkbox"/>	P										
	07	Inland Road	MP 0.39	Old Trail Road	02035	0.10														
	07	Old Trails Rd	Inland Road	Marchand Lane	3522	1.51														
									C	<input checked="" type="checkbox"/>	County					58	58	0	0	58
		Reconstruct and widen to 36 feet from MP 0.39 to Marchand Lane.															58	0	0	58
		Prelim. Engineering																		
22		Bigelow Gulch/Forker Connector - Project 2				2620	I	03	<input type="checkbox"/>	S		PT								
	07	Bigelow Gulch Road	Urban Boundary	East Weile Road	00263	1.32														
									C	<input checked="" type="checkbox"/>	STP(R)	689					101	588	0	689
									C	<input checked="" type="checkbox"/>	RAP		134				19	115	0	134
		Reconstruct and widen to four lanes with shoulders.															120	703	0	823
		Prelim. Engineering, Right-of-Way																		
23		Bigelow Gulch/Forker Connector - Project 3				2924	I	03	<input type="checkbox"/>	S		PT								
	07	Bigelow Gulch Road	E. Weile Road	Jensen Road	00263	1.20														
									C	<input checked="" type="checkbox"/>	County						50	50	0	0
		Reconstruct roadway and widen to four lanes with shoulders.															50	0	0	50
		Prelim. Engineering																		

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24		Bigelow Gulch/Forker Connector - Project 4				2989	I	03	<input type="checkbox"/>	S		TGP									
	07	Bigelow Gulch Road	Old Argonne Road	Forker Road	00263		2.91									17	17	0	0	17	
														465			240	225	0	465	
														37			12	25	0	37	
		Reconstruct and widen to a 4-lane road with 8-foot shoulders and a 12 foot median.															269	250	0	519	
		Prelim. Engineering, Right-of-Way																			
25		Bigelow Gulch / Forker Road Interchange				2989A	I	03	<input type="checkbox"/>	P		TCGP									
													164				31	133	0	164	
														34			6	28	0	34	
													121				23	98	0	121	
		This project will construct a portion of the Bigelow Gulch project at the existing Forker intersection. A structure will be constructed for Bigelow traffic to pass over Forker traffic to eliminate left turning traffic on Bigelow Gulch Road. Connections to existing Bigelow Gulch Road west near Evergreen Road and east of Forker will be made to provide a driveable link.															60	259	0	319	
		Prelim. Engineering, Right-of-Way																			
26		Appleway Avenue & Spokane Bridge Road Trailhead					I	01	<input type="checkbox"/>	P											
																	28	28	0	0	28
		Provide a new access to the trailhead parking area and Pave additional parking area for a total of 30 parking spaces and pave walkway. Provide bicycle parking, bollards, landscaping and traffic calming.															28	0	0	28	
		Prelim. Engineering																			

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27	Minor Rural Projects	Various roads					I 0.00	03	<input type="checkbox"/>	S										
		Minor improvements at various locations.									C	<input checked="" type="checkbox"/> County				100	10	10	80	100
		Prelim. Engineering, Right-of-Way, Construction															10	10	80	100
Rural Construction Projects Total:													974	670		253	595	1,222	80	1,897
Total Program for 2014													3,069	2,324	2,242	1,467	1,205	1,247	6,650	9,102

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Urban Construction																			
1	14	Harvard Road Reconstruction Harvard Rd	Euclid Avenue	SR 290	01741	3078	I 1.60	03	<input type="checkbox"/>	P									
															11	0	11	0	11
												<input checked="" type="checkbox"/> County							
												<input type="checkbox"/> STP(U)	71			0	71	0	71
		Reconstruct and widen roadway.														0	82	0	82
		Right-of-Way																	
2		Liberty Lake TIF & LIFT				3130	I	01	<input checked="" type="checkbox"/>	S									
														10		10	0	0	10
		This CRP is established to administer Spokane County Engineering's responsibilities associated with terms of the Liberty Lake TIF & LIFT(Spokane County River District Revenue Development Area at Liberty Lake).														10	0	0	10
		Prelim. Engineering																	
3		I 90 / SR 902 Interchange Improvement Project					I	01	<input type="checkbox"/>	S									
														450		0	0	450	450
		Contribution to WSDOT's construction project at the above described project location from TIF Funding.														0	0	450	450
		Construction																	
4		Minor Urban Projects					I	06	<input checked="" type="checkbox"/>	S									
															100	10	10	80	100
		Minor improvements at various locations.														10	10	80	100
		Prelim. Engineering, Right-of-Way, Construction																	

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Urban Construction Projects Total:													71	460	111	20	92	530	642	

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Pathway Construction																									
5		Arlington Elementary School					I	01	<input checked="" type="checkbox"/>	P	WPSTCG														
	19	Smith Street	Francis Ave.	Weilie Ave.	04505		0.37																		
	19	Weilie Avenue	Crestline Street	Smith Street	05236		0.34																		
									C	<input checked="" type="checkbox"/>	County				2	2	0	0	2						
									C	<input type="checkbox"/>	Other Fed	210				21	0	189	210						
		Construct a 6' separated sidewalk from the Arlington Elementary School north along the west side of Smith Street to Weile Ave. and then following along the south side of Weile Ave to Crestline Street with crosswalks at bruce, Altamont and Crestline and 2 flashing beacons on Crestline Street.																							
		Prelim. Engineering, Construction																							
6		Arterial Sidewalks & Pathways					I	06	<input checked="" type="checkbox"/>	S															
										C	<input checked="" type="checkbox"/>	County			40	5	0	35	40						
		Construct sidewalks along various arterials																							
																5	0	35	40						
		Prelim. Engineering, Construction																							
7		Otis Orchards Elementary School Sidewalk Project					I	01	<input type="checkbox"/>	P	WPSTCG														
	16	Wellesley Ave.	Arden Road	Lynden Road	05250		-0.36																		
										C	<input checked="" type="checkbox"/>	County			2	2	0	0	2						
										C	<input type="checkbox"/>	SP	129			10	0	119	129						
		Construct a 6' wide separated sidewalk on north side of Arden Road along Wellesley Ave. east to Lynden Road where flashing beacons would be added for the existing crosswalk. A bulbed out curb would be added at the existing crosswalk on Arden Road.																							
																12	0	119	131						
		Prelim. Engineering, Construction																							

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8		Pasadena Park Elementary School - Phase 2					I	01	<input checked="" type="checkbox"/>	P		WPSCTG								
	16	Upriver Drive	MP 1.2 on Upriver Drive	Wellesley Ave.	05014		-0.10													
	19	Wellesley Ave.			05428		0.18													
									C		<input checked="" type="checkbox"/>	County				2	2	0	0	2
									C		<input type="checkbox"/>	Other Fed	867				62	0	805	867
		Construct a 6' wide by 480' long pervious sidewalk along the northside of Upriver Dr. from the Pasadena Park School to Wellesley Ave. and a 6' wide sidewalk by 933' long sidewalk from Upriver Dr. to Argonne Road along the north side of the street. Prelim. Engineering, Construction																		
		Pathway Construction Projects											1,077	129		46	104	0	1,148	1,252

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Road Improvement Districts																				
9		Various RID Projects					I	03	<input checked="" type="checkbox"/>	S										
		Various roads					0.00													
		Reconstruct gravel roads.																		
		Prelim. Engineering, Construction																		
		Road Improvement Districts Projects Total:												1,225	248	540	0	933	1,473	

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Traffic Safety Improvements																			
10	Safety Improvement Projects	Various roads					I		12	<input type="checkbox"/>	P								
										C	<input checked="" type="checkbox"/> County				16	5	5	6	16
										C	<input type="checkbox"/> STP(S)	150				0	0	150	150
		Minor traffic safety improvements at various locations.														5	5	156	166
		Prelim. Engineering, Right-of-Way, Construction																	
Traffic Safety Improvements Projects Total:												150			16	5	5	156	166

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Bridge Construction																				
11		Seven Mile Road Bridge #1602 Replacement Project				3164	I	09	<input type="checkbox"/>	S	T									
	07	Seven Mile Road	Br 1602 Over Coulee Cr		04444	0.07										292	6	5	281	292
											<input checked="" type="checkbox"/>	County					23	2	1,141	1,166
											<input checked="" type="checkbox"/>	BR	1,166				29	7	1,422	1,458
		This project will construct a new prestressed concrete bridge in the footprint of the existing bridge. The new bridge will be approximately 40 ft. wide and 70 feet long with no major changes in the existing alignment.																		
		Prelim. Engineering, Right-of-Way, Construction																		
12		Idaho Road Bridge #6206					I	03	<input type="checkbox"/>	P										
		Idaho Road	Bridge over S. Rock Cre		02002	0.00										48	43	5	0	48
											<input checked="" type="checkbox"/>	County					173	19	0	192
											<input type="checkbox"/>	BR	192				216	24	0	240
		Replace existing bridge.																		
		Prelim. Engineering, Right-of-Way																		
13		Ritchey Road Bridge #0503					I	03	<input type="checkbox"/>	P										
	09	Ritchey Rd	At Deep Creek		04158	0.96										83	83	0	0	83
											<input checked="" type="checkbox"/>	County					333	0	0	333
											<input type="checkbox"/>	BR	333				416	0	0	416
		Replace existing bridge.																		
		Prelim. Engineering																		

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14	Small Bridge Improvements	Various roads.					I	11	<input type="checkbox"/>	S										
		Bridge improvements at various locations.									C	<input checked="" type="checkbox"/> County				25	5	0	20	25
		Prelim. Engineering, Construction															5	0	20	25
Bridge Construction Projects Total:												1,691			448	666	31	1,442	2,139	

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Rural Construction																			
15		Old Trails/Inland Road Gravel Road Reconstruction				3149	I	03	<input type="checkbox"/>	P									
	07	Inland Road	MP 0.39	Old Trail Road	02035		0.10												
	07	Old Trails Rd	Inland Road	Marchand Lane	3522		1.51												
									C	<input checked="" type="checkbox"/>	County				466	0	0	466	466
									C	<input type="checkbox"/>	CMAQ	2,087				0	0	2,087	2,087
		Reconstruct and widen to 36 feet from MP 0.39 to Marchand Lane.														0	0	2,553	2,553
		Construction																	
16		Bigelow Gulch/Forker Connector - Project 2				2620	I	03	<input type="checkbox"/>	S	PT								
	07	Bigelow Gulch Road	Urban Boundary	East Weile Road	00263		1.32												
									C	<input type="checkbox"/>	Other State		285			0	285	0	285
		Reconstruct and widen to four lanes with shoulders.														0	285	0	285
		Right-of-Way																	
18		Bigelow Gulch/Forker Connector - Project 4				2989	I	03	<input type="checkbox"/>	S	TGP								
	07	Bigelow Gulch Road	Old Argonne Road	Forker Road	00263		2.91												
									C	<input checked="" type="checkbox"/>	RAP		1,840			0	1,615	225	1,840
									C	<input type="checkbox"/>	Other State		205			0	180	25	205
		Reconstruct and widen to a 4-lane road with 8-foot shoulders and a 12 foot median.														0	1,795	250	2,045
		Right-of-Way, Construction																	

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19		Bigelow Gulch / Forker Road Interchange				2989A	I	03	<input type="checkbox"/>	P		TCGP									
																22	0	0	22	22	
												<input checked="" type="checkbox"/> County					0	0	3,260	3,260	
												<input type="checkbox"/> STP(R)	3,260				0	0	426	426	
												<input checked="" type="checkbox"/> RAP		426			0	0	2,269	2,269	
												<input type="checkbox"/> FMSIB	2,269				0	0	5,977	5,977	
		<p>This project will construct a portion of the Bigelow Gulch project at the existing Forker intersection. A structure will be constructed for Bigelow traffic to pass over Forker traffic to eliminate left turning traffic on Bigelow Gulch Road. Connections to existing Bigelow Gulch Road west near Evergreen Road and east of Forker will be made to provide a driveable link.</p> <p>Construction</p>																			
20		Appleway Avenue & Spokane Bridge Road Trailhead					I	01	<input type="checkbox"/>	P											
																	0	0	177	177	
												<input checked="" type="checkbox"/> Other Fed	177				0	0	177	177	
		<p>Provide a new access to the trailhead parking area and Pave additional parking area for a total of 30 parking spaces and pave walkway. Provide bicycle parking, bollards, landscaping and traffic calming.</p> <p>Construction</p>																			
21		Minor Rural Projects					I	03	<input type="checkbox"/>	S											
		Various roads					0.00										100	10	10	80	100
		<p>Minor improvements at various locations.</p>																			
																	10	10	80	100	
		<p>Prelim. Engineering, Right-of-Way, Construction</p>																			

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Rural Construction		Projects	Total:										7,793	2,756		588	10	2,090	9,037	11,137
Total Program for 2015													10,782	2,885	1,685	1,457	1,345	2,218	13,246	16,809

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Urban Construction																				
1		Liberty Lake TIF & LIFT				3130	I	01	<input checked="" type="checkbox"/>	S										
															10		10	0	0	10
																	10	0	0	10
		This CRP is established to administer Spokane County Engineering's responsibilities associated with terms of the Liberty Lake TIF & LIFT(Spokane County River District Revenue Development Area at Liberty Lake). Prelim. Engineering																		
2		I 90 / SR 902 Interchange Improvement Project					I	01	<input type="checkbox"/>	S										
															450		0	0	450	450
																	0	0	450	450
		Contribution to WSDOT's construction project at the above described project location from TIF Funding. Construction																		
3		Minor Urban Projects					I	06	<input checked="" type="checkbox"/>	S										
																100	10	10	80	100
																	10	10	80	100
		Minor improvements at various locations. Prelim. Engineering, Right-of-Way, Construction																		
Urban Construction Projects Total:														460	100	20	10	530	560	

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Pathway Construction																				
4		Arterial Sidewalks & Pathways					I		06	<input checked="" type="checkbox"/>	S									
		Construct sidewalks along various arterials								C	<input checked="" type="checkbox"/> County		40			5	0	35	40	
		Prelim. Engineering, Construction														5	0	35	40	
Pathway Construction Projects Total:																40	5	0	35	40

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Road Improvement Districts																			
5		Various RID Projects					I	03	<input checked="" type="checkbox"/>	S									
		Various roads					0.00												
										C	<input checked="" type="checkbox"/> County				180	60	0	120	180
										C	<input checked="" type="checkbox"/> RID Bonds		1,020			340	0	680	1,020
		Reconstruct gravel roads.														400	0	800	1,200
		Prelim. Engineering, Construction																	
Road Improvement Districts Projects Total:													1,020	180	400	0	800	1,200	

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Traffic Safety Improvements																			
6	08	Espanola BNSF Rail Crossing Espanola Road			01161		I 0.01	06	<input type="checkbox"/>	P									
			@ BNSF Crossing												4	4	0	0	4
										<input checked="" type="checkbox"/>	County				29	29	0	0	29
										<input type="checkbox"/>	STP(S)					33	0	0	33
		Improve rail crossing to provide gates.																	
		Prelim. Engineering																	
7		Safety Improvement Projects Various roads					I	12	<input type="checkbox"/>	P									
															15	5	5	5	15
										<input checked="" type="checkbox"/>	County					0	0	150	150
										<input type="checkbox"/>	STP(S)	150				5	5	155	165
		Minor traffic safety improvements at various locations.																	
		Prelim. Engineering, Right-of-Way, Construction																	
Traffic Safety Improvements Projects Total:												179			19	38	5	155	198

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Bridge Construction																			
8		Idaho Road Bridge #6206 Idaho Road		Bridge over S. Rock Cre	02002		I 0.00	03	<input type="checkbox"/> P						360	0	0	360	360
										<input checked="" type="checkbox"/> County					0	0	0	0	360
										<input type="checkbox"/> BR	1,440				0	0	1,440	1,440	1,800
		Replace existing bridge.													0	0	1,800	1,800	
		Construction																	
9		Seven Mile Road Bridge #1602 Replacement Project 07 Seven Mile Road		Br 1602 Over Coulee Cr	04444	3164	I 0.07	09	<input type="checkbox"/> S	T					32	0	0	32	32
										<input checked="" type="checkbox"/> County					0	0	0	0	32
										<input checked="" type="checkbox"/> BR	126				0	0	126	126	158
		This project will construct a new prestressed concrete bridge in the footprint of the existing bridge. The new bridge will be approximately 40 ft. wide and 70 feet long with no major changes in the existing alignment.													0	0	158	158	
		Construction																	
10		Monroe Road Bridge # 2803					I	03	<input type="checkbox"/> P						50	50	0	0	50
										<input checked="" type="checkbox"/> County					200	200	0	0	200
		Replace bridge over Dragoon Creek.								<input type="checkbox"/> BR	200				250	0	0	0	250
		Prelim. Engineering																	

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11	Ritchey Road Bridge #0503 09 Ritchey Rd		At Deep Creek		04158		I 0.96	03	<input type="checkbox"/>	P						417	0	0	417	417
																	0	0	1,667	1,667
		Replace existing bridge.															0	0	2,084	2,084
		Construction																		
12	Small Bridge Improvements Various roads.						I	11	<input type="checkbox"/>	S						25	5	0	20	25
		Bridge improvements at various locations.															5	0	20	25
		Prelim. Engineering, Construction																		
Bridge Construction Projects Total:												3,433			884	255	0	4,062	4,317	

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Rural Construction																			
13		Bigelow Gulch/Forker Connector - Project 3				2924	I	03	<input type="checkbox"/> S		PT								
	07	Bigelow Gulch Road	E. Weile Road	Jensen Road	00263		1.20												
															50	50	0	0	50
											<input checked="" type="checkbox"/> County					50	0	0	50
		Reconstruct roadway and widen to four lanes with shoulders.																	
		Prelim. Engineering																	
14		Bigelow Gulch/Forker Connector - Project 4				2989	I	03	<input type="checkbox"/> S		TGP								
	07	Bigelow Gulch Road	Old Argonne Road	Forker Road	00263		2.91												
											<input checked="" type="checkbox"/> RAP		3,204			0	0	3,204	3,204
											<input type="checkbox"/> Other State		8,900			0	0	8,900	8,900
		Reconstruct and widen to a 4-lane road with 8-foot shoulders and a 12 foot median.																	
																0	0	12,104	12,104
		Construction																	
15		Craig Road Preservation Project					I	06	<input type="checkbox"/> P		PWGTCS								
	07	Craig Rd	McFarlane Road	US Highway 2	00654		1.00												
											<input checked="" type="checkbox"/> County				16	16	0	0	16
											<input type="checkbox"/> RAP		46			46	0	0	46
		This project will widen the existing roadway from 22' to 24' with 2' wide paved shoulders on both sides.																	
		Prelim. Engineering																	
16		Waverly Road Reconstruction Project					I	03	<input type="checkbox"/> P										
	07	Waverly Road	SR 27	Waverly City Limits	05229		2.29												
											<input checked="" type="checkbox"/> County				57	57	0	0	57
											<input type="checkbox"/> STP(R)	368				368	0	0	368
		Realign, widen and reconstruct to 36 feet from Waverly City Limits to SR-27.																	
																425	0	0	425
		Prelim. Engineering																	

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17	Minor Rural Projects	Various roads					I 0.00	03	<input type="checkbox"/>	S										
		Minor improvements at various locations.									C	<input checked="" type="checkbox"/> County				100	10	10	80	100
		Prelim. Engineering, Right-of-Way, Construction															10	10	80	100
Rural Construction Projects Total:													368	12,150		223	547	10	12,184	12,741
Total Program for 2016													3,980	12,150	1,480	1,446	1,265	25	17,766	19,056

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Urban Construction																				
1		Bigelow Gulch/Forker Connector - Project 6				2991	S	03	<input checked="" type="checkbox"/>	P		TGP								
	16	Bigelow Gulch Rd	Forker Road	Wellesley Avenue	03788		0.91						51				43	8	0	51
															9		7	2	0	9
		Construct 5-lane road urban arterial with curb, sidewalk and traffic signal.															50	10	0	60
		Prelim. Engineering, Right-of-Way																		
2		Harvard Road Reconstruction				3078	I	03	<input type="checkbox"/>	P										
	14	Harvard Rd	Euclid Avenue	SR 290	01741		1.60													
																633	0	0	633	633
												4,056					0	0	4,056	4,056
		Reconstruct and widen roadway.															0	0	4,689	4,689
		Construction																		
3		Barker Road Reconstruction					I	03	<input checked="" type="checkbox"/>	P										
	16	Barker Road	City Limits	32nd Aveune	00230		1.74									45	45	0	0	45
																	285	0	0	285
		Reconstruct and widen to an urban section. City Limits to 32nd Ave.															330	0	0	330
		Prelim. Engineering																		

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4	16	32nd Avenue Reconstruction Project 32nd Avenue	Conklin Road	Barker Road	05972		I 1.52	03	<input checked="" type="checkbox"/>	P									
															42	42	0	0	42
											<input checked="" type="checkbox"/> County					268	0	0	268
											<input type="checkbox"/> STP(U)	268				310	0	0	310
		Reconstruct and widen to 36 feet from Conklin to Barker Road. Improve intersection at Linke Road.																	
		Prelim. Engineering																	
5		Liberty Lake TIF & LIFT				3130	I	01	<input checked="" type="checkbox"/>	S									
														10		10	0	0	10
		This CRP is established to administer Spokane County Engineering's responsibilities associated with terms of the Liberty Lake TIF & LIFT(Spokane County River District Revenue Development Area at Liberty Lake).																	
		Prelim. Engineering																	
6		Minor Urban Projects					I	06	<input checked="" type="checkbox"/>	S									
															100	10	10	80	100
		Minor improvements at various locations.																	
											<input checked="" type="checkbox"/> County					10	10	80	100
		Prelim. Engineering, Right-of-Way, Construction																	
Urban Construction Projects Total:											4,660	19	820	710	20	4,769	5,499		

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Pathway Construction																			
7		61st Avenue & Palouse Highway Pathway Project					I	01	<input checked="" type="checkbox"/>	P	WSGTPC								
	14	Palouse Highway	57th Avenue	61st Avenue	03711		0.25												
	19	61st Avenue	310' west of Palouse H	Palouse Hwy	06008		0.06												
										C	<input type="checkbox"/> STP(S)	261				24	27	210	261
		Build sidewalk on west side of Palouse Hwy from 57th Avenue south to 62nd Ave. and connect sidewalk to existing sidewalk on 62nd Ave.														24	27	210	261
		Prelim. Engineering, Right-of-Way, Construction																	
8		Arterial Sidewalks & Pathways					I	06	<input checked="" type="checkbox"/>	S									
										C	<input checked="" type="checkbox"/> County				40	5	0	35	40
		Construct sidewalks along various arterials														5	0	35	40
		Prelim. Engineering, Construction																	
Pathway Construction Projects Total:												261			40	29	27	245	301

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Road Improvement Districts																			
9		Various RID Projects					I	03	<input checked="" type="checkbox"/>	S									
		Various roads					0.00												
										C	<input checked="" type="checkbox"/> County				180	60	0	120	180
										C	<input checked="" type="checkbox"/> RID Bonds			1,020		340	0	680	1,020
		Reconstruct gravel roads.														400	0	800	1,200
		Prelim. Engineering, Construction																	
Road Improvement Districts Projects Total:													1,020	180	400	0	800	1,200	

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Traffic Safety Improvements																				
10		Saltese & Sullivan Traffic Signal					I 0.00	01	<input checked="" type="checkbox"/>	P		TCGPWS								
															62		6	0	56	62
															188		18	0	170	188
		Install a new signal at this intersection.															24	0	226	250
		Prelim. Engineering, Construction																		
11		Safety Improvement Projects					I	12	<input type="checkbox"/>	P										
		Various roads														15	5	5	5	15
													150				0	0	150	150
		Minor traffic safety improvements at various locations.															5	5	155	165
		Prelim. Engineering, Right-of-Way, Construction																		
12	08	Espanola BNSF Rail Crossing					I	06	<input type="checkbox"/>	P										
		Espanola Road					0.01									39	0	0	39	39
		@ BNSF Crossing			01161												0	0	253	253
		Improve rail crossing to provide gates.											253				0	0	292	292
		Construction																		

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Traffic Safety Improvements Projects Total:													403	250	54	29	5	673	707	

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Bridge Construction																				
13		Monroe Road Bridge # 2803					I		03	<input type="checkbox"/>	P									
																250	0	0	250	250
													1,000				0	0	1,000	1,000
		Replace bridge over Dragoon Creek.															0	0	1,250	1,250
		Construction																		
14		Small Bridge Improvements					I		11	<input type="checkbox"/>	S									
		Various roads.																		
																25	5	0	20	25
		Bridge improvements at various locations.															5	0	20	25
		Prelim. Engineering, Construction																		
Bridge Construction Projects Total:												1,000			275	5	0	1,270	1,275	

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Rural Construction																			
15		Bigelow Gulch/Forker Connector - Project 3				2924	I	03	<input type="checkbox"/>	S	PT								
	07	Bigelow Gulch Road	E. Weile Road	Jensen Road	00263		1.20												
															700	0	700	0	700
		Reconstruct roadway and widen to four lanes with shoulders.														0	700	0	700
		Right-of-Way																	
16		Bigelow Gulch/Forker Connector - Project 5				2990	I	03	<input type="checkbox"/>	S	TGP								
	07	Forker Road	Bigelow Gulch Rd (end)	Progress Road	01349		0.95												
															206	106	100	0	206
		Reconstruct and widen to a 4-lane road with 8-foot shoulders and a 12 foot turn-lane where necessary														946	892	0	1,838
		Prelim. Engineering, Right-of-Way										1,838				1,052	992	0	2,044
17		Craig Road Reconstruction Project					I	03	<input type="checkbox"/>	P									
	07	Craig Road	SR 902	Thorpe Road	00653		1.33												
	07	Craig Road	Thorpe Road	McFarlane Road	00654		1.00												
															70	70	0	0	70
		Reconstruct and widen to 36 feet from SR 902 to SR 2.														450	0	0	450
		Prelim. Engineering										450				520	0	0	520

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18	Craig Road Preservation Project 07 Craig Rd		McFarlane Road	US Highway 2	00654		I 1.00	06	<input type="checkbox"/>	P		PWGTCS								
																78	0	0	78	78
														704			0	0	704	704
																	0	0	782	782
		This project will widen the existing roadway from 22' to 24' with 2' wide paved shoulders on both sides. Construction																		
19	Palouse Highway - Regal Rd. to Jamieson Road 07 Palouse Highway		Regal Road	Jamieson Road	03711		I 0.42	05	<input type="checkbox"/>	P										
																60	4	0	56	60
														540			40	0	500	540
																	44	0	556	600
		The project will construct a 10" cement treated base with 3" HMA overlay and 8' wide paved shoulder on both sides. Prelim. Engineering, Construction																		
20	Waverly Road Reconstruction Project 07 Waverly Road		SR 27	Waverly City Limits	05229		I 2.29	03	<input type="checkbox"/>	P										
																20	0	20	0	20
														125			0	125	0	125
																	0	145	0	145
		Realign, widen and reconstruct to 36 feet from Waverly City Limits to SR-27. Right-of-Way																		
21	Minor Rural Projects Various roads						I 0.00	03	<input type="checkbox"/>	S										
																100	10	10	80	100
																	10	10	80	100
		Minor improvements at various locations. Prelim. Engineering, Right-of-Way, Construction																		

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Rural Construction		Projects	Total:										575	3,082		1,234	1,626	1,847	1,418	4,891
Total Program for 2017													6,899	3,082	1,289	2,603	2,799	1,899	9,175	13,873

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Urban Construction																				
1		Bigelow Gulch/Forker Connector - Project 6				2991	S	03	<input checked="" type="checkbox"/>	P		TGP								
	16	Bigelow Gulch Rd	Forker Road	Wellesley Avenue	03788		0.91							61			61	0	0	61
											<input type="checkbox"/>	UAP								
											<input type="checkbox"/>	STP(U)	386				386	0	0	386
		Construct 5-lane road urban arterial with curb, sidewalk and traffic signal.															447	0	0	447
		Prelim. Engineering																		
2		Barker Road Reconstruction					I	03	<input checked="" type="checkbox"/>	P										
	16	Barker Road	City Limits	32nd Aveune	00230		1.74										44	0	44	44
											<input checked="" type="checkbox"/>	County								
											<input type="checkbox"/>	STP(U)	281				0	281	0	281
		Reconstruct and widen to an urban section. City Limits to 32nd Ave.															0	325	0	325
		Right-of-Way																		
3		32nd Avenue Reconstruction Project					I	03	<input checked="" type="checkbox"/>	P										
	16	32nd Avenue	Conklin Road	Barker Road	05972		1.52										34	0	34	34
											<input checked="" type="checkbox"/>	County								
											<input type="checkbox"/>	STP(U)	216				0	216	0	216
		Reconstruct and widen to 36 feet from Conklin to Barker Road. Improve intersection at Linke Road.															0	250	0	250
		Right-of-Way																		

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4		Glenrose Realignment					I	03	<input checked="" type="checkbox"/>	P									
	16	Glenrose Road	37th Avenue	57th Avenue	01537		1.88												
	16	57th Avenue	Palouse Hwy	Glenrose Road	06002		0.25												
									C	<input checked="" type="checkbox"/>	County				69	69	0	0	69
									C	<input type="checkbox"/>	STP(U)	441				441	0	0	441
		Widen and realign to urban section from Palouse Highway to 37th.														510	0	0	510
		Prelim. Engineering																	
5		Liberty Lake TIF & LIFT				3130	I	01	<input checked="" type="checkbox"/>	S									
										C	<input checked="" type="checkbox"/>	Other	10			10	0	0	10
		This CRP is established to administer Spokane County Engineering's responsibilities associated with terms of the Liberty Lake TIF & LIFT(Spokane County River District Revenue Development Area at Liberty Lake).														10	0	0	10
		Prelim. Engineering																	
6		Minor Urban Projects					I	06	<input checked="" type="checkbox"/>	S									
										C	<input checked="" type="checkbox"/>	County			100	10	10	80	100
		Minor improvements at various locations.														10	10	80	100
		Prelim. Engineering, Right-of-Way, Construction																	
		Urban Construction Projects Total:										1,324	61	10	247	977	585	80	1,642

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Pathway Construction																				
7		Little Spokane Trail Improvements Project					I	01	<input type="checkbox"/>	P		WPSGTC								
	16	Little Spokane Drive	E. Golden Drive	Dartford Drive	02570		2.08													
		Construct missing link for Little Spokane Trail from Dratford Drive Bridge to E Golden Drive.															37	0	462	499
		Prelim. Engineering, Construction															37	0	462	499
8		Arterial Sidewalks & Pathways					I	06	<input checked="" type="checkbox"/>	S										
		Construct sidewalks along various arterials															40	5	0	35
		Prelim. Engineering, Construction															5	0	35	40
Pathway Construction Projects Total:													499			40	42	0	497	539

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 2014 - 2019 Six Year Transportation Improvement Program
 2018 Annual Construction Program

Hearing Date: 6/11/2013 Adoption Date: 6/18/2013
 Env. Assess. Date 5/23/2013 Resolution No. 13-0578

Dollars in thousands

Program Item	Func Class	Project Name Road Names Work Scope Status	From	To	Road #	Proj #	Envir Len(mi)	Work Type	C O	Wor kMet	Fund Sec	Fund Source	Fed Funds	State Funds	Other Funds	County Funds	P.E.	R.W.	Const	Total
Road Improvement Districts																				
9		Various RID Projects					I	03	<input checked="" type="checkbox"/>	S										
		Various roads					0.00													
		Reconstruct gravel roads.																		
		Prelim. Engineering, Construction																		
		Road Improvement Districts Projects Total:												1,020	180	400	0	800	1,200	

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Traffic Safety Improvements																				
10		Safety Improvement Projects Various roads					I		12	<input type="checkbox"/>	P									
		Minor traffic safety improvements at various locations.																		
		Prelim. Engineering, Right-of-Way, Construction																		
		Traffic Safety Improvements Projects Total:											150			15	5	5	155	165

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Bridge Construction																			
11	Small Bridge Improvements	Various roads.					I		11	<input type="checkbox"/>	S								
		Bridge improvements at various locations.								C	<input checked="" type="checkbox"/> County		25			5	0	20	25
		Prelim. Engineering, Construction														5	0	20	25
Bridge Construction Projects Total:															25	5	0	20	25

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Rural Construction																			
12		Bigelow Gulch/Forker Connector - Project 2				2620	I	03	<input type="checkbox"/> S		PT								
	07	Bigelow Gulch Road	Urban Boundary	East Weile Road	00263		1.32												
										C	<input checked="" type="checkbox"/> STP(R)	2,250				0	0	2,250	2,250
										C	<input checked="" type="checkbox"/> RAP		1,545			0	0	1,545	1,545
										C	<input type="checkbox"/> Other State		6,683			0	0	6,683	6,683
										C	<input checked="" type="checkbox"/> FMSIB	1,690				0	0	1,690	1,690
		Reconstruct and widen to four lanes with shoulders.														0	0	12,168	12,168
		Right-of-Way, Construction																	
13		Bigelow Gulch/Forker Connector - Project 3				2924	I	03	<input type="checkbox"/> S		PT								
	07	Bigelow Gulch Road	E. Weile Road	Jensen Road	00263		1.20												
										C	<input checked="" type="checkbox"/> County				52	0	0	52	52
										C	<input type="checkbox"/> Other State		4,100			0	0	4,100	4,100
		Reconstruct roadway and widen to four lanes with shoulders.														0	0	4,152	4,152
		Construction																	
14		Bigelow Gulch/Forker Connector - Project 5				2990	I	03	<input type="checkbox"/> S		TGP								
	07	Forker Road	Bigelow Gulch Rd (end)	Progress Road	01349		0.95												
										C	<input checked="" type="checkbox"/> County				1,375	0	0	1,375	1,375
										C	<input type="checkbox"/> PWTF				2,426	0	0	2,426	2,426
										C	<input checked="" type="checkbox"/> RAP		3,108			0	0	3,108	3,108
										C	<input checked="" type="checkbox"/> FMSIB	3,400				0	0	3,400	3,400
		Reconstruct and widen to a 4-lane road with 8-foot shoulders and a 12 foot turn-lane where necessary														0	0	10,309	10,309
		Construction																	

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15		Craig Road Reconstruction Project					I	03	<input type="checkbox"/>	P																
	07	Craig Road	SR 902	Thorpe Road	00653		1.33																			
	07	Craig Road	Thorpe Road	McFarlane Road	00654		1.00																			
									C		<input checked="" type="checkbox"/> County					65	0	65	0	65						
									C		<input type="checkbox"/> STP(R)	415					0	415	0	415						
		Reconstruct and widen to 36 feet from SR 902 to SR 2.																								
		Right-of-Way																								
16		Elk Chattaroy Road					I	03	<input type="checkbox"/>	P		TCGP														
	07	Elk Chattaroy Road	US 2	Cowgill Road	01128		1.41																			
									C		<input type="checkbox"/> County					289	11	0	278	289						
									C		<input type="checkbox"/> RAP	1,216					100	5	1,111	1,216						
		This 3R project will construct a 10" CTB with 3" HMA overlay and 6' wide paved shoulders on both sides.																								
		Prelim. Engineering, Right-of-Way, Construction																								
17		Dishman-Mica Road					I	06	<input type="checkbox"/>	P																
	07	Dishman-Mica Road	SR 27	MP 0.50	00880		0.50																			
									C		<input checked="" type="checkbox"/> County					67	4	0	63	67						
									C		<input type="checkbox"/> RAP	602					37	0	565	602						
		This project will construct a 10" cement treated base with 3" HMA overlay and 4' wide paved shoulder on both sides.																								
		Prelim. Engineering, Construction																								
18		Waverly Road Reconstruction Project					I	03	<input type="checkbox"/>	P																
	07	Waverly Road	SR 27	Waverly City Limits	05229		2.29																			
									C		<input checked="" type="checkbox"/> County					497	0	0	497	497						
									C		<input type="checkbox"/> STP(R)	3,183					0	0	3,183	3,183						
		Realign, widen and reconstruct to 36 feet from Waverly City Limits to SR-27.																								
		Construction																								
																	0	0	3,680	3,680						

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19	Minor Rural Projects	Various roads					I 0.00	03	<input type="checkbox"/>	S										
		Minor improvements at various locations.																		
		Prelim. Engineering, Right-of-Way, Construction																		
		Rural Construction Projects Total:											10,938	17,254		4,871	162	495	32,406	33,063
													12,911	17,315	1,030	5,378	1,591	1,085	33,958	36,634

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Urban Construction																				
1		Bigelow Gulch/Forker Connector - Project 6				2991	S	03	<input checked="" type="checkbox"/>	P		TGP								
	16	Bigelow Gulch Rd	Forker Road	Wellesley Avenue	03788		0.91							286			0	286	0	286
													<input type="checkbox"/> UAP				0	286	0	286
												<input type="checkbox"/> STP(U)	1,826				0	1,826	0	1,826
		Construct 5-lane road urban arterial with curb, sidewalk and traffic signal.															0	2,112	0	2,112
		Right-of-Way																		
2		Barker Road Reconstruction					I	03	<input checked="" type="checkbox"/>	P										
	16	Barker Road	City Limits	32nd Aveune	00230		1.74													
													<input checked="" type="checkbox"/> County			357	0	0	357	357
												<input type="checkbox"/> STP(U)	2,288				0	0	2,288	2,288
		Reconstruct and widen to an urban section. City Limits to 32nd Ave.															0	0	2,645	2,645
		Construction																		
3		Market Street Reconstruction Project					I	03	<input checked="" type="checkbox"/>	P		WSPTGC								
	14	Market Street	Parksmith Drive	Farwell Road	03114		0.93													
													<input checked="" type="checkbox"/> County			20	20	0	0	20
													<input type="checkbox"/> UAP	81			81	0	0	81
		Reconstruct Market Street to a 3-lane section from the Parksmith Interchange north to Farwell Road.															101	0	0	101
		Prelim. Engineering																		

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4		Glenrose Realignment					I	03	<input checked="" type="checkbox"/>	P									
	16	Glenrose Road	37th Avenue	57th Avenue	01537		1.88												
	16	57th Avenue	Palouse Hwy	Glenrose Road	06002		0.25												
									C	<input checked="" type="checkbox"/>	County				73	0	73	0	73
									C	<input type="checkbox"/>	STP(U)	467				0	467	0	467
																0	540	0	540
			Widen and realign to urban section from Palouse Highway to 37th.																
			Right-of-Way																
5		32nd Avenue Reconstruction Project					I	03	<input checked="" type="checkbox"/>	P									
	16	32nd Avenue	Conklin Road	Barker Road	05972		1.52												
									C	<input checked="" type="checkbox"/>	County				343	0	0	343	343
									C	<input type="checkbox"/>	STP(U)	2,197				0	0	2,197	2,197
																0	0	2,540	2,540
			Reconstruct and widen to 36 feet from Conklin to Barker Road. Improve intersection at Linke Road.																
			Construction																
6		Liberty Lake TIF & LIFT				3130	I	01	<input checked="" type="checkbox"/>	S									
									C	<input checked="" type="checkbox"/>	Other			10		10	0	0	10
																10	0	0	10
			This CRP is established to administer Spokane County Engineering's responsibilities associated with terms of the Liberty Lake TIF & LIFT(Spokane County River District Revenue Development Area at Liberty Lake).																
			Prelim. Engineering																
7		Minor Urban Projects					I	06	<input checked="" type="checkbox"/>	S									
									C	<input checked="" type="checkbox"/>	County				100	10	10	80	100
																10	10	80	100
			Minor improvements at various locations.																
			Prelim. Engineering, Right-of-Way, Construction																

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Urban Construction Projects Total:												6,778	367	10	893	121	2,662	5,265	8,048

Pathway Construction

8	Arterial Sidewalks & Pathways																			
							I	06	<input checked="" type="checkbox"/>	S										
									C	<input checked="" type="checkbox"/>	County		40			5	0	35	40	
	Construct sidewalks along various arterials															5	0	35	40	
	Prelim. Engineering, Construction																			
Pathway Construction Projects Total:												40	5	0	35	40				

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Road Improvement Districts																				
9		Various RID Projects					I		03	<input checked="" type="checkbox"/>	S									
		Various roads					0.00													
											C	<input checked="" type="checkbox"/> County				180	60	0	120	180
											C	<input checked="" type="checkbox"/> RID Bonds			1,020		340	0	680	1,020
		Reconstruct gravel roads.															400	0	800	1,200
		Prelim. Engineering, Construction																		
Road Improvement Districts Projects Total:														1,020	180	400	0	800	1,200	

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Traffic Safety Improvements																				
10		Safety Improvement Projects Various roads					I		12			<input type="checkbox"/> P								
										C	<input checked="" type="checkbox"/> County				15	5	5	5	15	
										C	<input type="checkbox"/> STP(S)	150				0	0	150	150	
		Minor traffic safety improvements at various locations.														5	5	155	165	
		Prelim. Engineering, Right-of-Way, Construction																		
Traffic Safety Improvements Projects Total:												150			15	5	5	155	165	

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Bridge Construction																			
11	Small Bridge Improvements	Various roads.					I		11	<input type="checkbox"/>	S								
		Bridge improvements at various locations.								C	<input checked="" type="checkbox"/> County		25			5	0	20	25
		Prelim. Engineering, Construction														5	0	20	25
Bridge Construction Projects Total:															25	5	0	20	25

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Rural Construction																			
12		Craig Road Reconstruction Project					I	03	<input type="checkbox"/>	P									
	07	Craig Road	SR 902	Thorpe Road	00653		1.33												
	07	Craig Road	Thorpe Road	McFarlane Road	00654		1.00												
									C	<input checked="" type="checkbox"/>	County				568	0	0	568	568
									C	<input type="checkbox"/>	STP(R)	3,641				0	0	3,641	3,641
		Reconstruct and widen to 36 feet from SR 902 to SR 2.														0	0	4,209	4,209
		Construction																	
13		Minor Rural Projects					I	03	<input type="checkbox"/>	S									
		Various roads					0.00												
									C	<input checked="" type="checkbox"/>	County				100	10	10	80	100
		Minor improvements at various locations.														10	10	80	100
		Prelim. Engineering, Right-of-Way, Construction																	
Rural Construction Projects Total:											3,641			668	10	10	4,289	4,309	

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Total Program for 2019													10,569	367	1,030	1,821	546	2,677	10,564	13,787

**Spokane County
Department of Public Works
Engineering Division
2014 – 2019 Six Year Transportation Improvement Program
2014 Recommended Equipment Purchase List**

**EQUIPMENT RENTAL AND REVOLVING FUND
2014 EQUIPMENT PURCHASE LIST**

<u>Number</u>	<u>Type</u>	<u>Estimated Cost</u>	<u>Total Cost</u>
3	Class 7 Truck (Weed Spray)	\$ 120,000	\$ 360,000
1	Striper Truck (Pavement Marking)	\$ 250,000	\$ 250,000
2	Asphalt Distributor	\$ 250,000	\$ 500,000
2	Front End Loader	\$ 285,000	\$ 570,000
1	Concrete Curb Machine	\$ 40,000	\$ 40,000
2	Backhoe	\$ 90,000	\$ 180,000
		TOTAL	\$ 1,900,000