

SPOKANE COUNTY
PUBLIC WORKS DEPARTMENT

2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM
2019 ANNUAL CONSTRUCTION PROGRAM

BEFORE THE BOARD OF COUNTY COMMISSIONERS OF SPOKANE COUNTY, WASHINGTON

RESOLUTION NO. 18 - 0776

IN THE MATTER OF THE ADOPTION OF THE 2019-2024)	
SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM)	
INCLUDING THE SIX-YEAR URBAN AREA CONSTRUCTION)	RESOLUTION
PROGRAM, THE SIX-YEAR RURAL AREA CONSTRUCTION)	
PROGRAM, THE 2019 ANNUAL CONSTRUCTION PROGRAM AND)	
THE 2019 COUNTY ARTERIAL PRESERVATION PROGRAM)	
AND THE 2019 EQUIPMENT PURCHASE LIST)	

WHEREAS, the Spokane County Engineer has submitted for consideration the attached 2019-2024 SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM, including the SIX-YEAR URBAN AREA CONSTRUCTION PROGRAM, the SIX-YEAR RURAL AREA CONSTRUCTION PROGRAM, the 2019 ANNUAL CONSTRUCTION PROGRAM, the 2019 COUNTY ARTERIAL PRESERVATION PROGRAM and the 2019 EQUIPMENT PURCHASE LIST; and

WHEREAS, a priority array of county road arterials was available and used as a guide to the preparation of the six-year program; and

WHEREAS, a bridge inspection report was prepared and used as a guide to the preparation of the six-year program; and

WHEREAS, an environmental assessment has been made of the projects listed in the programs; and

WHEREAS, the programs are consistent with the Adopted Comprehensive Plan; and

WHEREAS, the Board of County Commissioners has reviewed the 2019-2024 SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM, including the SIX-YEAR URBAN AREA CONSTRUCTION PROGRAM, the SIX-YEAR RURAL AREA CONSTRUCTION PROGRAM, the 2019 ANNUAL CONSTRUCTION PROGRAM, the 2019 COUNTY ARTERIAL PRESERVATION PROGRAM and the 2019 EQUIPMENT PURCHASE LIST and has found them to be logical proposals which meet the requirements of the existing Washington state law.

THEREFORE, BE IT HEREBY RESOLVED by the Board of County Commissioners of Spokane County, Washington, that the attached 2019-2024 SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM, including the SIX-YEAR URBAN AREA CONSTRUCTION PROGRAM, the SIX-YEAR RURAL AREA CONSTRUCTION PROGRAM, the 2019 ANNUAL CONSTRUCTION PROGRAM, the 2019 COUNTY ARTERIAL PRESERVATION PROGRAM and the 2019 EQUIPMENT PURCHASE LIST are unanimously approved.

BE IT FURTHER RESOLVED, that the County Engineer be and is authorized to proceed with preliminary engineering and right of way acquisition for the projects outlined in the 2019-2024 SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM, including the SIX-YEAR URBAN AREA CONSTRUCTION PROGRAM, the SIX-YEAR RURAL AREA CONSTRUCTION PROGRAM, the 2019 ANNUAL CONSTRUCTION PROGRAM, the 2019 COUNTY ARTERIAL PRESERVATION PROGRAM and the 2019 EQUIPMENT PURCHASE LIST.

BE IT FURTHER RESOLVED, that the projects included in the programs are found to be environmentally insignificant, with the exception of those projects indicated otherwise.

PASSED AND ADOPTED this 23rd day of October, 2018.

ATTEST:

Ginna Vasquez, Clerk of the Board

BOARD OF COUNTY COMMISSIONERS OF SPOKANE COUNTY, WASHINGTON

JOSH KERNS, CHAIR

MARY KUNEY, VICE-CHAIR

AL FRENCH, COMMISSIONER

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BOARD OF COUNTY COMMISSIONERS OF SPOKANE COUNTY, WASHINGTON

JOSH KERNS, CHAIR

ATTEST:

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na Vasquez, Clerk of the Board

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SPOKANE COUNTY DEPARTMENT OF PUBLIC WORKS ENGINEERING DIVISION 2019-2024 SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2019 ROAD ANNUAL CONSTRUCTION PROGRAM Washington State County Number 32

Presented to the Board are two programs – a short-range and a long-range road construction program for Spokane County. The short-range program is the Annual Construction Program for **2019**. This program consists of projects with funding from both grants and the County Road Fund.

The long-range, or Six-Year Transportation Improvement Program for the years **2019** through **2024**, includes about 156 million dollars of proposed construction. The program is intended to guide the planning and implementation of road construction work. The projects indicated for the late years of the program are more general in nature and are subject to revision as conditions and funding change.

Over the program period, construction funds are anticipated to decrease in spite of an anticipated growth in property values. This is due to steadily increasing maintenance costs, both labor and materials, and because future gas tax revenue is not anticipated to satisfactorily fulfill construction demands. On December 4, 2015 a new transportation act passed Congress known as the Fixing America's Surface Transportation (FAST) Act and provides Federal Surface Transportation funds for urban arterial and rural arterial projects. The Federal Aid Bridge Replacement Program, the Congestion Mitigation and Air Quality Program and the Highway Safety Improvement Program are also funded under FAST. These funds replace deficient bridges, provide signal and gate protection for railroad grade crossings, and provide congestion mitigation and alternative transportation.

In addition to the funding sources mentioned above, the following sources of funding are included in this document. The Urban Arterial Program (UCP/UAP) is a program for the major improvement of arterials in urban areas and is administered by the Transportation Improvement Board. The Rural Arterial Program (RAP) is the continuing program for the improvement of rural county arterials and is administered through the County Road Administration Board (CRAB). Much like the urban program, rural arterial funded projects will be selected on a regional competitive priority basis. Spokane County receives a yearly allocation of funding through a continuing program for pavement restoration on county arterials through the County Arterial Preservation Program (CAPP).

The Six-Year Transportation Improvement Program includes projects throughout the County. In both the urban and rural areas, major emphasis is placed on cost efficient traveled-way improvements for the existing roads. Annually recurring projects, such as pathway projects, small bridge projects, preservation projects, traffic control sign and signal projects, traffic safety studies and minor construction projects are also included in the Six-Year Transportation Improvement Program.

The Annual Road Construction Program is a listing of those projects proposed for construction during 2019. The Annual Road Construction Program shows a total 2019 expenditure of \$27,112,000 for construction, \$7,578,000 in County funds, \$7,186,000 of Federal Aid Funds, \$1,505,000 in TIB's Urban Arterial Program funds and Sidewalk Program funds, \$4,276,000 in RAP funds, \$85,000 in RID Bonds, \$1,805,000 in FMSIB funding and \$1,117,000 in private fund participation, property owner approved assessments, and stormwater funding. For each County dollar to be spent in 2019 it is estimated that a total of \$3.58 of construction will be accomplished. The 2019 Annual Road Construction Program of \$27,112,000 does not include CAPP funds programmed for road maintenance.

The major urban project in the 2019 Annual Program is the Geiger Boulevard Reconstruction project, from Hayford Road to Soda Road. The Wellesley Avenue at-grade railroad crossing improvement will occur in 2019 at \$1.01 million dollars and there are two other at-grade railroad crossing projects. Transit stop enhancements are programmed at various locations throughout the County. The Bigelow Gulch Road Project will continue to be under construction in 2019. It is anticipated that the construction of the Bigelow Gulch Project 5 will begin in 2019. The Aero & Westbow Intersection Project will be constructed in 2019 at \$723,000.

The Program includes an indication of environmental determination for each project. The initial environmental assessment was made on the effect of the project to the local area and to the general public, taking into account such considerations as right of way acquisition, effect of clearing and grading, changes in natural drainage and possible disruptions to neighborhoods. Proposed projects have been indicated as having a "Not significant" environmental effect (designated by "I") or of requiring additional study (marked "S"). These projects for which additional study is indicated will be reviewed with particular attention to the sensitive areas at the time of preliminary design. At that time, a further declaration may be made before proceeding with the project.

The Six-Year Program breaks down each funding source as either secured or unsecured funding. The project sources that have funding secured by either County Road Funds or secured grants are check in the secured funding box. Project funding sources that have not yet been secured do not have the funding box checked.

GLOSSARY AND ABBREVIATIONS

Functional Classification:

Rural:	
7	Major Collector
8	Minor Collector
9	Access
Urban:	
14	Principal
16	Minor
17	Collector
19	Access

Program Item Number: A number assigned for tracking purposes

Work Method:

C- Indicates work is to be done by contract

F- Indicates work to be done by County forces.

N- Indicates a non-capital project.

Environmental:

S-Significant Impacts under SEPA anticipated I-Insignificant Environmental Impact anticipated

Work Types:

New construction	1
Relocation	2
Reconstruction	3
Major Widening	4
Minor Widening	5
Other Enhancements	6
New Bridge Construction	8
Bridge Replacement	9
Bridge Rehabilitation	10
Minor Bridge Rehabilitation	11

Safety/Traffic Oper/TSM	12
Environmentally Related	13
Bridge Program Special	14
Transit Capital Project	21
Transit Operational Project	22
Transit Planning	23
Transit training/Administration	24
Non-Capital Improvements	31
Non Motor Vehicle	32

CO:

"yes" if the project lies within the Carbon Monoxide non-attainment area

Fund Status:

S- Project is subject to funding selection

P- Project is listed for planning purposes only

Funding Sources:

Federal assistance: These funds are authorized under the Moving Ahead for Progress in the 21st Century, or MAP-21 and are administered by the Federal Highway Administration through the Washington State Department of Transportation and the Metropolitan Planning Organization (SRTC).

BR- Bridge replacement projects

CMAQ- Congestion Management and Air Quality

Other Fed- Other federal funds.

Other State – Other State funding

Other – Private Funding sources, loans or materials acquired from other sources, including but not limited to stormwater and Department of Ecology funding.

<u>STP</u>- Surface Transportation Program. Individual funds are designated by the letters in parenthesis that follow the initials "STP":

- (U) Urban improvements
- (R) Rural improvements
- (C) Competitive funding
- (E) Enhancement improvement
- (S) Safety improvements

State assistance: APP, UAP, and SP are administered by the Transportation Improvement Board. RAP and CAPP are administered by the County Road Administration Board.

APP- Arterial Preservation Program

<u>UAP</u>- Urban Arterial Program

SP - Urban Sidewalk Program

RAP- Rural Arterial Program

CAPP- County Arterial Preservation Program

<u>FMSIB</u>- Freight Mobility Strategic Investment Board Program

<u>TAP</u> – Transportation Alternatives Program

Local funding: RID Bonds are sold to finance the construction of local roads. This funding is administered by Spokane County. Private funds are paid by private companies or individuals for various reasons, usually for commercial reasons.

<u>RID Bonds</u>- Road Improvement District funding from private property owners.

Private- Funds from other private sources.

<u>County</u>- Funds collected by Spokane County primarily from the road tax and state gasoline tax.

SUMMARY 2019 ANNUAL ROAD CONSTRUCTION PROGRAM

The CONSTRUCTION PROGRAM is responsible for the improvement of the County Transportation System. ANNUAL and SIX YEAR CONSTRUCTION PROGRAMS are prepared and updated each year. Priority programming is used to select both Urban and Rural projects for improvement. Funds for the 2019 ANNUAL ROAD CONSTRUCTION PROGRAM come from the following sources:

Source	Amount (1000's)
County	\$7,578
Federal	\$7,186
State	\$12,173
Assessment	\$85
Other	\$90
Total Construction	\$27,112

For each COUNTY dollar spent, \$3.58 of construction is anticiapted to be accomplished.

2019 Major Construction Project Summary

То	Primary Funding Source	Amount
	, ,	Aillouit
Soda Road	Spokane County	\$1,100,000
cations	TAP	\$303,000
	HSIP	\$1,010,000
	Other Fed	\$825,000
	BR	\$377,000
Forker Road	Other Fed	\$8,246,000
Wilson Ave	STP(U)	\$830,000
	TIB	\$723,000
	Forker Road	Cations TAP HSIP Other Fed BR Forker Road Other Fed Wilson Ave STP(U)

Six Year Transportation Improvement Program

	<u>2019</u>	2020	<u>2021</u>	2022	2023	<u>2024</u>
Beg Fund Balance	\$13,357,588	\$5,561,981	\$4,057,660	\$3,642,565	\$3,035,418	\$3,157,965
Revenue						
Property Tax	\$24,099,487	\$24,369,401	\$24,613,095	\$24,859,226	\$25,107,818	\$25,358,897
Gas Tax	\$9,887,383	\$9,837,946	\$9,788,756	\$9,739,813	\$9,691,114	\$9,642,658
Misc Tax	\$70,000	\$70,700	\$71,407	\$72,121	\$72,842	\$73,571
Misc Other State	\$8,800	\$8,888	\$8,977	\$9,067	\$9,157	\$9,249
Permit	\$220,000	\$222,200	\$224,422	\$226,666	\$228,933	\$231,222
Fees & Other Charges	\$1,000,000	\$1,010,000	\$1,020,100	\$1,030,301	\$1,040,604	\$1,051,010
Other Reimbursable	\$1,200,000	\$1,212,000	\$1,224,120	\$1,236,361	\$1,248,725	\$1,261,212
Capital Road Grants	\$19,534,000	\$24,335,000	\$10,600,000	\$26,415,000	\$11,103,000	\$15,066,000
Other Grants	\$444,082	\$448,523	\$453,008	\$457,538	\$462,113	\$466,734
CRAB CAPP	\$1,107,571	\$1,102,033	\$1,096,523	\$1,091,040	\$1,085,585	\$1,080,157
IF other reimbursable	\$439,600	\$443,996	\$448,436	\$452,920	\$457,450	\$462,024
Revenue Total	<u>\$58,010,923</u>	<u>\$63,060,687</u>	<u>\$49,548,844</u>	<u>\$65,590,053</u>	<u>\$50,507,341</u>	<u>\$54,702,734</u>
Expenses						
Unclassified	\$1,000,000	\$0	\$0	\$0	\$0	\$0
Administration	\$12,500,167	\$12,875,172	\$13,261,427	\$13,659,270	\$14,069,048	\$14,491,120
Target Zero	\$73,163	\$75,358	\$77,619	\$79,947	\$82,346	\$84,816
Regional TDM	\$381,448	\$392,891	\$404,678	\$416,819	\$429,323	\$442,203
Capital Road Const	\$21,811,621	\$25,534,850	\$11,436,750	\$28,198,750	\$12,053,000	\$16,791,750
Capital facilities	\$3,056,600	\$956,305	\$0	\$0	\$0	\$0
Capital field/office	\$129,000	\$132,870	\$136,856	\$140,962	\$145,191	\$149,546
Capital fleet	\$1,080,000	\$1,080,000	\$1,080,000	\$1,080,000	\$1,080,000	\$1,080,000
Debt service	\$1,861,901	\$1,768,806	\$1,680,366	\$1,596,347	\$360,530	\$342,504
Maintenance	\$13,612,630	\$13,748,756	\$13,886,243	\$14,025,106	\$14,165,357	\$14,307,010
Preservation	\$10,300,000	\$8,000,000	\$8,000,000	\$7,000,000	\$8,000,000	\$7,500,000
Expense Total	<u>\$65,806,530</u>	<u>\$64,565,008</u>	<u>\$49,963,939</u>	<u>\$66,197,201</u>	<u>\$50,384,794</u>	<u>\$55,188,949</u>
Ending Fund Balance	\$5,561,981	\$4,057,660	\$3,642,565	\$3,035,418	\$3,157,965	\$2,671,751
Indirect Percentage	16.4%	15.0%	15.0%	15.0%	15.0%	15.0%

Program	Functional Class	Droject Name	Road Name(s)	Work Score	Status	From	То	Bood #	CRP	Facility	Length	Work Type	c03	Fund		Funds Secured?	Funding	(in \$K) Federal Funds	State	Other Co	n \$K) unty (i inds		(in \$K) R.W.	(in \$K) Const	(in \$K) TOTAL
Item	n Constru	Project Name	Roau Name(s)	Work Scope	Status	FIOIII	10	Road #	Project #	Envir	(miles)	work Type	COP	Status	Wethou	Secureur	Source	rulius	rulius	rulius ru	ilius	P.E.	K.W.	Collst	TOTAL
Olbai	Consul	dection										ĺ			1	yes	County				500	79	421		500
		Bigelow Gulch/Forker	Bigelow GulchForker	Construct 5-lane road urban arterial with curb,	Prelim Engineering,										C	no	STP(U)	504		,			424		504
1	14	Connector - Project 6	Corridor	sidewalk and traffic signal	Right-of-Way	Forker Rd	Wellesley Av	3788	2991	S	0.91	03	yes	S	С	no	UAP		1,505				1,267		1,505
																	*	504	1,505		500	397	2,112		2,509
															С	yes	County				56	20		36	56
2	14	Hawthorne Road Improvements	Hawthorne Road	Grind and overlay	Prelim Engineering, Construction	Nevada St	Parksmith Dr	1764		-1	1.33	03	yes	S	С	yes	Other State		553			23		530	553
		·														•			553		56	43		566	609
															С	yes	County				33	7		26	33
3	14	Country Homes Improvements	Country Homes Boulevard	Grind and overlay	Prelim Engineering, Construction	Cedar Rd	Wall St	649		ı	1.17	03	yes	S	С	yes	Other State		318			8		310	318
																	1		318		33	15		336	351
		Libertal also TIF 0 LIFT	Liberty Lake TIF &	County Facility and a large and the little and a later	A double behand by				2420	1.		04			С	yes	Other			10	Î	10			10
4		Liberty Lake TIF & LIFT	LIFT	County Engineering's responsibilities associated	Administration				3130	l l		01	yes	S		•	•			10		10			10
		Mill Road - Wilson Ave		Full depth grind and overlay with stormwater and	Prelim Engineering,										С	yes	County			8	376	5		871	876
5	16	to Dartford Dr	Mill Road	ADA enhancements.	Construction	Wilson Ave	Dartford Dr	3036	3220	- 1	0.59	03	yes	S	С	yes	Other								0
		to bartiola bi		, i.b., cililandements.	construction																	5		871	876
		Mill Road - Hastings Rd		Full depth grind and overlay with stormwater and	Prelim Engineering,										С	yes	County			1		2		123	125
6	16	to Wilson Ave	Mill Road	ADA enhancements.	Construction	Hastings Rd	Wilson Ave	3036	3195		0.80	03	yes	S	С	yes	STP(U)	705				8		697	705
															-	1	Country	705				10		820	830
7		Harvard Rd Right of Way	Harvard Road	Reconstruct and widen to Ellanes	Dight of way	Mission Av	Bridge #EEO2	1741	3078	١,	0.60	03	was	S	С	yes	County STP(R)	86			14		14 86		14 86
,		naivaiu ku kigiit oi vvay	naivaiu koau	Reconstruct and widen to 5 lanes.	Right-of-way	Mission Av	Bridge #5502	1/41	3076	'	0.60	03	yes	3	C	yes	31P(N)	86			14		100		100
															C	yes	County	80			_	30	100	139	169
8	16	Aero & Westbow	Acre Deed	Construct a single lane roundabout with	Prelim Engineering,	Westbow Rd	Westbow Rd	49	3236	١.		03		S			Other		554		103	30	$\overline{}$	554	554
٥	16	Intersection Improvements	Aero Road	stormwater and ADA enhancements.	Construction	Westbow Ku	westbow ka	49	3230	'		03	no	3	C	yes	State		554						554
		improvements																	554	1	L69	30		693	723
															С	yes	County			1,	,100	300	0	800	1,100
				Reconstruct and widen to 3 lanes, traffic signal at	Prelim Engineering,																				0
9	16	Geiger Boulevard No. 1	Geiger Boulevard	Hayford and stormwaterand ADA enhancements.	Right-of-Way	Hayford Rd	Soda Road	1515	3244	1	1.43	03	no	S											0
				,	,																				0
																1	1					300		800	1,100
10	16	Geiger Boulevard No. 2	Geiger Boulevard	Reconstruct and widen to 3 lanes and	Prelim Engineering,	Soda Road	Electric Ave	1515	3244	1		03	no	S	С	yes	County					300	0		300
			-	stormwaterand ADA enhancements.	Right-of-Way			1		1	1					1						300			300
12		Minor Urban Projects	Various	Minor improvements at various locations.	Right-of-Way,					- 1		06	yes	S	C	yes	County	-				10	10	80	100
	-				Construction			-		1							Count					10	10	80	100
13		Craig Road Study	Craig Road	Corridor study from SR 902 to US 2	Prelim Engineering	SR 902	US 2			- 1		31	yes	S	L L	yes	County		+			30	\longrightarrow		30
																					30	30			30

Urban Construction Projects Total 7,538

Item	Functional Class ay Cons	Project Name truction	Road Name(s)	Work Scope	Status	From	То	Road #	CRP Project#	Envir	Length (miles)	Work Type	CO?	Fund Status	Work Method		Funding Source		State	Other		(in \$K) P.E.		(in \$K) Const	(in \$K) TOTAL
	14	Palouse Hy Sidewalk Project		Construct sidewalk on east side of Palouse Hw from Hilby Station to 57th Av & north side of 57th		57th Av	61st Av	3711			0.25				С	yes	County				5			5	5
14	19	61st Av	Palouse Highway	Av from Palouse Hw to Ben Burr Trail. Also construct a 10' wide pathway on west side of Palouse Hw from 57th Av to 61st Av.	Right-of-Way, Construction	310' West of Palouse Hw	Palouse Hw	6008	3207 3225	5 1	0.06	. 01	yes	S	С	yes	Other			40 40	5			40 45	40 45
15		Transit Stop Crosswalk Safety Project	Various locations	Enhance ADA and safety at various bus stop locations	Prelim Engineering, Right-of-Way, Construction				3228	ı		03	yes	S	C C	yes yes	County TAP Other - STA	217		30	56			56 217 30	56 217 30
16		Separated Spokane River Centennial Trail at Carlson Rd	Carlson Road	Construct a 12' wide asphalt pathway from Carlson Rd to Old Charles Rd	Prelim Engineering, Right-of-Way, Construction	Carlson Rd	Old Charles Rd		3238	ı		01	yes	S	C C	yes yes yes	County TAP Other	217 415		10 10	56 50 50	3 17 20	0	303 47 398 10 455	303 50 415 10 475
17		ADA Ramp Retrofits	Various locations	Retrofit various curb ramps to meet current ADA standards	Prelim Engineering, Construction					I		03	no	S	С	yes	County				55 55	5 5		50 50	55 55
18		Multimodal System Enhancements	Various locations	Construct sidewalks along various arterials	Prelim Engineering, Construction					_		06	yes	S	С	yes	County				80 80	10 10		70 70	80 80

Pathway Construction Projects total

958

Road	Improve	ement Districts																			
													С	yes	County			15	15		15
19		Various RID Projects	Various roads	Reconstruct gravel roads	Prelim Engineering			1 (0.00	03	yes	S	С	yes	RID Bonds		85		85		85
															•		85	15	100		100

Road Improvement District Projects Total

100

Program Item	Functional Class	Project Name	Road Name(s)	Work Scope	Status	From	То	Road #	CRP Project #	Envir	Length (miles)	Work Type	co?	Fund Status	Work Method	Funds Secured?	Funding Source	(in \$K) Federal Funds	State	 	(in \$K) P.E.	(in \$K) R.W.	(in \$K) Const	(in \$K) TOTAL
Traffic	Safety I	Improvements																						
					Prelim Engineering,										С	yes	County			15	5	5	5	15
20		Safety Improvement Projects	Various roads	Minor traffic safety improvements at various locations.	Right-of-Way,					- 1		12	no	S										0
		,			Construction															15	5	5	5	15
		Glenrose Rd & Carnahan		This project will realign existing Carnahan Rd,	Prelim Engineering,										С	yes	County			400	2		398	400
21		Rd Safety Improvements Project	Glenrose Road	Glenrose Rd, and 21st Ave into a roundabout controlled intersection.	Right-of-Way, Construction	at Carnahan Rd		1537	3197	1	0.00	03	yes	S	С	yes	Other Fed	550			10		540	550
		Troject		controlled intersection.	Construction													550		400	12		938	950
				This study will analyze the area bound by Farwell											N	yes	County			50	50			50
22		US 2 Infrastructure Study	Study - Various locations	Road, Greenbluff Road, Shady Slope Road, and Bruce Road for traffic and other infrastructure	Prelim Engineering					1		31	no	S	N	yes	Other State		80		80			80
				improvements.												1	1 -		80	50	130			130
23		Signing Upgrades	Various roads	Upgrading regulatory, warning, and street name signs	Construction					- 1		06	no	Р	F	yes	County			40 40		 	40 40	40 40
															С	yes	County			105	9	2	94	105
24	06	Brooks Road At-grade Railroad Safety Project	Brooks Road	Safety enhancements at the Brook Roadat-grade railroad crossing.	Prelim Engineering, Right-of-Way,	BMP 2.66	EMP 2.74			1	0.80	06	yes	Р	С	yes	Other State		941		79	18	844	941
					Construction														941	105	88	20	938	1,046
					Prelim Engineering,										С	yes	County			67	5	0	62	67
25	06	Espanola Road At-grade Railroad Safety Project.	Espanola Road	Safety enhancements at the Espanola Road atgrade railroad crossings.	Right-of-Way, Construction	BMP 3.13	EMP 3.19			1		06	yes	Р	С	yes	Other State		600		45	0	555	600
					Construction														600	67	50		617	667
		Wellesley Avenue At-		Safety enhancements at the Wellesley Avenue at-	Prelim Engineering,										С	yes	County Other			101	8	2	91	101
26	14	grade Railroad Safety Project	Wellesley Avenue	grade railroad crossings.	Right-of-Way, Construction	BMP 3.50	EMP 3.65			I		06	yes	Р	С	yes	State		909		74	14	821	909
		Troject			Construction														909	101	82	16	912	1,010

Traffic Safety Improvement Projects Total

Program Item	Functional Class	Project Name	Road Name(s)	Work Scope	Status	From	То	Road #	CRP Project #	Envir	Length (miles)	Work Type	co?	Fund Status	Work Method		Funding Source	(in \$K) Federal Funds	(in \$K) State Funds	Other	(in \$K) County Funds	(in \$K) P.E.	(in \$K) R.W.	(in \$K) Const	(in \$K) TOTAL
Bridge	Constr	uction																							
															С	yes	County				7			7	7
27	07	Monroe Road Bridge #2803	Monroe Road	Bridge replacement over Dragoon Creek	Construction	Spot Project		3066	3188 3221	1		09	no	S	С	yes	BR	50						50	50
		#2003																50			7			57	57
															С	yes	County				76	3	4	69	76
28	07	Elk-Chattaroy Bridge	Elk-Chattaroy Road	Bridge deck repair over Little Spokane River	Prelim Engineering,	Spot Project		1128	3242	1		09	no	S	С	yes	BR	301				11	14	276	301
		#4901	, , , , , , , , , , , , , , , , , , , ,		Right-of-Way	.,										,		301			76	14	18	345	377
															С	yes	County	301			39	33	6		39
29	09	Frideger Road Bridge #4902	Elk-Chattaroy Road	Bridge deck repair over Little Spokane River	Prelim Engineering	Spot Project		1381	3239	1		09	no	S	С	yes	BR	159				133	26		159
		#4902																159			39	166	32		198
		North Kentuck Trails	North Kentuck Trails												С	yes	County				12	8	4		12
30	08	Road Bridge #4205	Road	Bridge scour mitigation on Latah Creek.	Construction	Spot Project		3332	3240	ı		09	no	S	С	yes	BR	76				48	28		76
		61 46 811			5 !: 5 : :											ı		76			12	56	32		88
31		Short Span Bridge Replacement	Various locations		Prelim Engineering, Construction					-1		13	no	S	C	yes	County			l I	250 250	50 50	 	200 200	250 250
		перисстепе			Construction										C	yes	County				15	15		200	15
32	07	Blanchard Creek Road	Blanchard Creek	Culvert replacement	Prelim Engineering	Spot Project		0177	3229			09	no	S	C	,	Other Fed	97			10	97			97
32	07	Bianchard Creek Road	Road	Culvert replacement	Freiiii Liigiileeiilig	Spot Project		01//	3229	'		03	110	3		yes	Other red								
																1	-	97			15	112	<u> </u>		112
33	07	Burroughs Road Culvert	Burroughs Road	Culvert replacement	Prelim Engineering	Spot Project		0357		1		09	no	S	С	yes	County			1	30 30	30 30	<u> </u>		30
		Deer Park Milan Road													C	yes	County				133	118	15		30 133
34	08	Bridge	Deer Park Milan Road	Culvert replacement	Prelim Engineering	Spot Project		0853	3241	I		09	no	S		yes	County				133	118	15		133
		Ü													С	yes	County				64	56	8		64
35	09	Pine Bluff	Pine Bluff Road	Scour repair	Prelim Engineering	Spot Project		3747	3230	1		09	no	S	С	yes	Other Fed								0
																					64	56	8		64
36	07	Jay and Holland Roads	Jay and Holland	Bridge replacements	Prelim Engineering,	Spot Project		818 214	3243			09	no	S	С	yes	County				31	26	5		31
30	07	Jay and Honard Rodus	Roads	bridge replacements	Right-of-Way	Spot Frojett		010 214	3243	'		03	110	3							31	26	5		31
37		Small Bridge Improvements	Various roads	Bridge improvements at various locations.	Prelim Engineering, Construction					_		11	no	S	С	yes	County				50 50	5 5		45 45	50 50

Bridge Construction Projects Total 1,390

Program Item	Functional Class	Project Name	Road Name(s)	Work Scope	Status	From	То	Road #	CRP Project #	Envir	Length (miles)	Work Type	CO?	Fund Status	Work Method	Funds Secured?	Funding Source	(in \$K) Federal Funds	(in \$K) State Funds	Other	(in \$K) County Funds	(in \$K) P.E.	(in \$K) R.W.	(in \$K) Const	(in \$K) TOTAL
Rural	Constru	ction																							
		Bigelow Gulch/Forker Rd		Gulch project at the existing Forker intersection. A structure will be constructed for Bigelow traffic	Prelim Engineering,										C C	yes yes	County RAP FMSIB		40 1,500					40	0 40 1,500
38	06	Interchange	Bigelow Gulch Rd	to pass over Forker traffic to eliminate left turning traffic on Bigelow Gulch Rd. Connections to existing Bigelow Gulch Rd West near Evergreen	Right-of-Way, Construction			0263	2989A	ı	0.00	03	no	S	С	yes	Other Fed		·					300	300
-				Pd and East of Earker will be made to provide a											С	yes	County	300	1,540		10	5	5	1,840	1,840
20	00	Bigelow Gulch/Forker	Disala Culab Dd	Reconstruct and widen to four lanes with	Dight of Mar.	Urban	Foot Moile Dd	0262	2620	١.	1 22	02			C	yes	STP(R)	50			10	15	35		50
39	06	Connector - Project 2	Bigelow Gulch Rd	shoulders.	Right-of-Way	Boundary	East Weile Rd	0263	2620	'	1.32	03	no	S	С	yes	RAP		80			20	60		80
-																T	1	50	80		10	40	100		140
		Bigelow Gulch/Forker		Reconstruct roadway and widen to four lanes with	Prelim Engineering,										С	yes	County				64	4	60		64
40	06	Connector - Project 3	Bigelow Gulch Rd	shoulders	Right-of-Way	E Weile Rd	Jensen Rd	0263	2924	I	1.20	03	no	S	С	yes	RAP		556			16	540		556
																			556		64	20	600		620
															С	yes	County				1,246			1,246	1,246
44	06	Bigelow Gulch/Forker	Disalaw Culab Dd	Reconstruct and widen to a 4-lane road with 8-	Constantion	Old Argonne	Faulton Bal	0262	2989	١.	2.04	0.2			С	yes	Freight	4,200						4,200	4,200
41	06	Connector - Project 4	Bigelow Gulch Rd	foot shoulders and a 12-foot median.	Construction	Rd	Forker Rd	0263	2989	'	2.91	03	no	S	С	yes	RAP		2,800			20	600	2,180	2,800
																		4,200	2,800		1,246	20	600	7,626	8,246
															С	yes	County				4			4	4
42	06	Bigelow Gulch/Forker	Bigelow Gulch Rd	Reconstruct and widen to a 4-lane road with 8- foot shoulders and a 12-foot turn lane where	Prelim Engineering, Right-of-Way,	Project 5	Progress Rd	1349	2990A	١,	0.65	03	no	S	С	yes	RAP		200					200	200
42	00	Connector - Project 5A	bigelow dulch ku	necessary	Construction	Froject 3	Flogress Nu	1343	2990A	'	0.03	03	110	3	С	yes	FMSIB		300					300	300
				·															500		4			504	504
				Reconstruct and widen to a 4-lane road with 8-	Prelim Engineering,										С	yes	County		500		58	8	50	22	58
43	06	Bigelow Gulch/Forker Connector - Project 5	Bigelow Gulch Rd	foot shoulders and a 12-foot turn lane where	Right-of-Way,	Bigelow Gulch Rd (end)	Project 5A	1349	2990	- 1	0.46	03	no	S	С	yes yes	RAP FMSIB		600 5			80	500	20	600
		Connector Project 5		necessary	Construction	na (cna)										, , , ,	1141313		605		58	88	550	25	663
		Brooks Rd - City Limits to		improvement base and subgrade where required,		Medical Lake									С	yes	County				15	2	13		15
44	07	MP 1.87	Brooks Rd	widen pavement width from 28' to 36' with 12'	Construction	city limits	Thorpe Rd	0328	3194	ı	1.87	03	no	S	С	yes	STP(R)	108				8	100		108
				lance and 6' chauldors	Freiiii Liigiiieeiiiig,	,							-		C.	yes	County	108			15 100	10 10	113 10	80	123 100
45		Minor Rural Projects	Various roads	Minor improvements at various locations	Right-of-Way,					- 1	0.00	03	no	S		yes	County				100	10	10	80	100

Rural Construction Projects Total 12,236

Program					_			_	CRP		Length			Fund	Work	Funds	Funding		(in \$K) State				(in \$K)		
Item	Class	Project Name	Road Name(s)	Work Scope	Status	From	То	Road #	Project #	Envir	(miles)	Work Type	CO?	Status	Method	Secured?	Source	Funds	Funds	Funds	Funds	P.E.	R.W.	Const	TOTAL
Storm	water	Construction																							
		Mill Road Stormwater			Design, Pending										С	yes	County				249	28		221	249
46	16	Retrofit (Phase 1)	Mill Road	el on west side of Mill, construct swale and pipe wa	Property Purchase	Hastings Rd	Wilson Ave	3036	SWN224	- 1	0.80	03	yes	S	С	no	Ecology								0
		Netrone (Fridae 1)			Troperty rurenuse																249	28		221	249
		Bellwood Drive - Mill Rd													С	yes	County				117	20		97	117
47	19	to Hastings Rd	Bellwood Drive	Bioretention swales	Pre-Design Complete	Mill	Hastings	368	SWN232	I	0.40	03	yes	S	С	no	Ecology								0
		Stormwater Retrofit																			117	20		97	117
		Day Mt Spokane													С	yes	County				225	23	19	183	225
48	16	Stormwater Retrofit	Day Mt Spokane	Roadside swales	Pre-Design Complete	US 2	McKinnon	840	SWR426	- 1	0.83	03	yes	S	С	no	Ecology								0
																					225	23	19	183	225
		Wellesley Ave				Campbell to									С	yes	County				162	45		117	162
49	14	Stormwater Retrofit	Wellesley Ave	Roadside Swales	Pre-Design Complete	McKinzie	Wabash to Vincent	5250	SWR422	- 1	2.10	03	yes	S	С	no	Ecology								0
						.viokiiizie															162	45		117	162
		Lyons Ave - Wall to													С	yes	County				253	28		225	253
50	17	Atlantic Stormwater	Lyons Ave	Bioretention swales	Pre-Design Complete	Wall	Atlantic	2602	SWN234	ı	0.60	03	yes	S	С	no	Ecology								0
		Retrofit																			253	28		225	253
		Columbia Drive													С	yes	County				26	26			26
51	17	Stormwater Retrofit	Columbia Drive	Bioretention Swales, Filterras	Pre-Design Complete	Argonne Rd	Northwood Dr	782	SWR423	- 1	0.60	03	yes	S	С	no	Ecology								0
		Stormater Retroit																			26	26			26

Stormwater Construction Projects Total

1,032

TOTAL PROGRAMS

Program Item	Functional Class	Project Name	Road Name(s)	Work Scope	Status	From	То	Road #	CRP Project #	Envir	Length (miles)	Work Type	co?	Fund Status	Work Method	Funds Secured?	Funding Source		(in \$K) State Funds		County	(in \$K) P.E.		(in \$K) Const	(in \$K) TOTAL
Urbai	n Constr	uction																							
															С	yes	County				500	10		490	500
		Bigelow Gulch/Forker		Construct 5-lane road urban arterial with curb.	Prelim Engineering,										С	no	UAP		1,005			10		995	1,005
1	14	Connector - Project 6	Bigelow Gulch Rd	sidewalk and traffic signal	Construction	Forker Rd	Wellesley Av	3788	2991	S	0.91	03	yes	S	С	no	STP(U)	5,842				20		5,822	5,842
		.,													С	yes	FMSIB		269					269	269
																		5,842	1,274		500	40		7,576	7,616
	4-	Columbia Dr No 2	0.1 1: 0	Grind and overlay with ADA and stormwater	Prelim Engineering,			700		١.	0.55				C	yes	County	740			185	6		179	185
2	17	Preservation	Columbia Dr	enhancements	Construction	Northwoods	Argonne	782		1	0.65	03	yes	S	C	no	Other	740				53		687	740
																		740			185	59		866	925
2	07	Craig Rd Preservation	Contra Del	This project will widen the existing roadway from	Booties Facilities	Massalan a Dal	CD 2	0654		١.	4.00	00			C	yes	County				12	12 50			12 50
3	07	Project	Craig Rd	22' to 24' with 2' wide paved shoulders on both sides.	Prelim Engineering	Micrariane Rd	SR 2	0654		'	1.00	06	no	Р	C	no	Other	50 50			12	62			62
			Glenrose Rd	sides.		37th Av	57th Av	1537			1.88					yes	County	30			69	69		—	69
4	16	Glenrose Realignment		Widen and realign to urban section from Palouse	Prelim Engineering	37tii AV	37tii AV			l ,		03	ves	р	C	no	STP(U)	441			03	441	, 		441
-	10	Glenrose Rediigninene	57th Av	Hy to 37th	Treimi Engineering	Palouse Hy	Glenrose Rd	6002		'	0.25	03	yes		·	110	311 (0)	441			69	510	一十	o	510
															C	yes	County				155	9	146	-	155
5	14	Harvard Rd	Harvard Rd	Reconstruct and widen roadway	Prelim Engineering,	Euclid Av	SR 290	1741	3078	L	1.60	03	no	Р	C	no	STP(U)	998				61	937		998
		Reconstruction		,	Right-of-Way												- (-,	998			155	70	1.083		1,153
				This City is established to authinister spokane											С	yes	Other			10		10			10
6		Liberty Lake TIF & LIFT		County Engineering's responsibilities associated	Administration				3130	!		01	yes	S		,				10	Ī	10	Ħ		10
				with forms of the Liberty Lake IIE V. HEL (Chekane											С	yes	County				100	10	10	80	100
					Prelim Engineering,										С	yes	County				46	6	, 1	40	46
7		Minor Urban Projects		Minor improvements at various locations.	Right-of-Way,					1		06	yes	S		no	Other		184			24		160	184
					Construction										·	110	State		104			24		160	104
																			184		146	40	10	280	330
															С	yes	County		7		591	23	42	526	591
8	16	Geiger Boulevard No. 2	Geiger Boulevard	Reconstruct and widen to 3 lanes, traffic signal at	0 0,		Electric Avenue	1515	3244	١,	1.43	03	no	S			Other E.	2.052				207	170	2.576	2.052
	10	Geiger Boulevaru No. 2	Geiger Douievaru	Hayford and stormwaterand ADA enhancements.	Right-of-Way	1.87	Liceti ic Aveilue	1313	3244	'	1.43	0.5	110	,	C	no	Other Fed	2,953				207	170	2,576	2,953
						ĺ												2,953			591	230	212	3,102	3,544

Urban Construction Projects Total

14,150

Pathway Cor	nstruction																	
a	ADA Ramp Retrofits	Retrofit various curb ramps to meet current ADA	Prelim Engineering,				02	no	c	С	yes	County		55	5		50	55
9	ADA Kamp Ketronts	standards	Construction			'	03	110	,					55	5		50	55
	Centennial Trail -		Prelim Engineering,							С	yes	County		14	8	6		14
10	Argonne realignment	Realign Centennial Trail at Argonne	Right-of-Way			1	03	no	Р	С	no	STP(U)	86		50	36		86
	Algorine realignment		Kigiit-Oi-way										86	14	58	42		100
11	Multimodal System	Construct sidewalks along various arterials	Prelim Engineering,				06	voc	c	С	yes	County		80	10		70	80
11	Enhancements	Construct sidewalks diorig various afterials	Construction			'	00	yes	3					80	10	\Box	70	80

Pathway Construction Projects total

235

Program	Functional								CRP		Length			Fund	Work	Funds		(in \$K) State				(in \$K)	(in ŚK)	(in \$K)
Item	Class	Project Name	Road Name(s)	Work Scope	Status	From	То	Road #	Project #		-	Work Type	co?	Status									Const	
Road In	mprove	ment Districts																						
															С	yes	County			15	15			15
12		Various RID Projects	Various roads	Reconstruct gravel roads	Prelim Engineering					ı	0.00	03	yes	S	С	yes	RID Bonds		85		85			85
																			85	15	100			100

Road Improvement District Projects Total

100

Traffi	c Safety	Improvements																			
13		Signing Upgrades	Various roads	Upgrading regulatory, warning, and street name	Construction			_	06	no	р	F	yes	County			50			50	50
13		Signing Opgrades	various rodus	signs	Construction			•	00	110							50			50	50
		Safety Improvement		Minor traffic safety improvements at various	Prelim Engineering,							С	yes	County			15	5	5	5	15
14		Projects	Various roads	locations.	Right-of-Way,			1	12	no	Р	С	no	STP(S)	150					150	150
		Frojects		locations.	Construction										150		15	5	5	155	165
					Prelim Engineering,							С	yes	County			500	100	0	400	500
15		County Road Safety Plan	Various	Implement County road safety plan	Right-of-Way,			1	12	no	Р	С	no	STP(S)	842			86	65	691	842
					Construction										842		500	186	65	1,091	1,342
		At-Grade RR crossing		Implement at-grade railroad crossing safety								С	yes	County			50	50			50
16		Safety Projects	Various	projects	Prelim Engineering			1	12	no	Р	С	no	STP(S)							0
		Safety Projects		projects													50	50			50

Traffic Safety Improvements Total

1,607

Bridg	e Constr	uction																		
		Foids as a Read Boids			Prelim Engineering,							С	yes	County		211	5	4	202	211
17	09	Frideger Road Bridge #4902	Frideger	Bridge replacement over Little Spokane River	Right-of-Way,	Spot Project	1381	1	09	no	S	С	no	BR	843		20	16	807	843
		#4902			Construction										843	211	25	20	1,009	1,054
		North Kontrol Toolle			Prelim Engineering,							С	yes	County		88	2	6	80	88
18	08	North Kentuck Trails Bridge #4205	North Kentuck Trails	Bridge scour mitigation on Latah Creek.	Right-of-Way,	Spot Project	3332	1	09	no	S	С	no	BR	350		8	24	318	350
		Bridge #4205			Construction										350	88	10	30	398	438
10		Culvert & Bridge	Maria ya maada	Duidas impressaments at various lesstions	Prelim Engineering,				11			С	yes	County		250	50		200	250
19		Improvements	Various roads	Bridge improvements at various locations.	Construction			1	11	110	3					250	50		200	250

Bridge Construction Projects Total

	Functional		//			_	_		CRP		Length			Fund	Work	Funds	Funding	Federal	State	(in \$K) Other	County				(in \$K)
Item	Class	Project Name	Road Name(s)	Work Scope	Status	From	То	Road #	Project #	Envir	(miles)	Work Type	CO.	Status	Method	Secured?	Source	Funds	Funds	Funds	Funds	P.E.	R.W.	Const	TOTAL
Rural	Construc	ction																							
		Bigelow Gulch/Forker		Reconstruct roadway and widen to four lanes with	Prelim Engineering.										С	yes	County				12	2	10		12
20	06	Connector - Project 3	Bigelow Gulch Rd	shoulders	Right-of-Way	E Weile Rd	Jensen Rd	0263	2924	1	1.20	03	no	S	С	yes	RAP		98			8	90		98
				*********															98		12	10	100		110
															С	yes	County				2,264	35		2,229	2,264
		Bigelow Gulch/Forker		Reconstruct and widen to a 4-lane road with 8-	Prelim Engineering,	Bigelow Gulch								_	С	yes	RAP		2,969			15		2,954	2,969
21	06	Connector - Project 5	Forker Rd	foot shoulders and a 12-foot turn lane where	Construction	Rd (end)	Project 5A	1349	2990	'	0.57	03	no	S	С	no	STP(R)	1,568	2 400					1,568	1,568
				necessary											C	yes	FMSIB	1,568	2,400 5,369		2,264	50		2,400 9,152	2,400 9,202
															C	ves	County	1,568	5,369		2,264	50		278	278
22	07	Elk Chattaroy Rd	Elk Chattarov Rd	Reconstruct with a 10" CTB with 3" HMA overlay	Construction	SR 2	Cowgill Rd	1128			1.41	03	no	D	C	no	RAP		1.216		276			1,216	1,216
22	07	Lik Chattardy Nu	Lik Chattaroy Nu	and 6' wide paved shoulders on both sides.	Construction	31\ Z	COWBIII NO	1120		'	1.41	05	110	'		110	IVAI		1.216		278			1,494	1,494
		Craig Rd Reconstruction													C	yes	County		-,		210			210	210
23	07	Project - Thorpe to	Craig Rd	Reconstruct Craig Rd	Construction	Thorpe Rd	McFarlane	0654		- 1	1.00	03	no	Р	С	no	RAP		1,894					1,894	1,894
		McFarlane	Ü			·													1,894		210			2,104	2,104
		Brooks No. 2		Provide a CTB base and asphalt overlay and	Prelim Engineering,										С	yes	County				31	15	16		31
24	07	Reconstruction	Brooks Rd	provide 6' wide shoulders for a total width of 36'	Right-of-Way,	Thorpe Rd	US 2	0328		-1	2.01	03	no	Р	С	no	RAP		269			130	139		269
		Reconstruction		provide of wide shoulders for a total width of 30	Construction														269		31	145	155		300
		Craig Rd Reconstruction													С	yes	County				70	70			70
25	07	Project - SR 902 to	Craig Rd	Reconstruct and widen to 36' from SR 902 to SR 2	Prelim Engineering	SR 902	Thorpe Rd	0653		- 1	1.33	03	no	Р	С	no	STP(R)	450				450			450
		Thorpe			Fremm Engineering,													450			70	520			520
26		Minor Rural Projects	Various roads	Minor improvements at various locations	Right-of-Way,					1	0.00	03	no	S	С	yes	County				100	10	10	80	100
					Comptunction									_							100	10	10	80	100

Rural Construction Projects Total

Stormwater Construction County 414 48 366 414 Wall Street Phase II -Use exsiting pipe system, add additional yes 27 14 Greta to Tieton Wall Street conveyance, and add additional swale to Price and Pre-Design Complete Greta Tieton 5205 SWN241 0.85 03 yes no Ecology 1,242 143 1,099 1,242 Stormwater Retrofit Wall to pipe water to 1,242 414 191 1,465 1,656 176 187 yes County 187 11 Columbia Drive 17 Columbia Drive Bioretention Swales, Filterras Pre-Design Complete Argonne Rd Northwood Dr 782 SWR423 0.60 03 S no Ecology 746 94 652 746 yes Stormwater Retrofit 746 828 933 187 105

Stormwater Construction Total

TOTAL PROGRAMS 34,253

13,830

Program Item	Functional Class	Pro J ctio n
1	07	Craig R
2	07	Craig R Re
3		Liberty

Prograr Item		unctional Class	Project Name	Road Name(s)	Work Scope	Status	From	То	Road #	CRP Project #	Envir	Length (miles)	Work Type		Fund Status	Work Method	Funds Secured?	Funding Source	Federal	State		(in \$K) County Funds			(in \$K) Const	(in \$K) TOTAL
Urba	n C	onstru	iction																							
1		07	Craig Rd Preservation Project	Craig Rd	This project will widen the existing roadway from 22' to 24' with 2' wide paved shoulders on both sides.	Construction	McFarlane Rd	SR 2	0654		I	1.00	06	no	Р	C	yes no	County STP(U)	626 626			156 156			156 626 782	156 626 782
2		07	Craig Rd & Thorpe Rd Realignment	Craig Rd	Realign Craig and Thorpe Road	Prelim Engineering, Right-of-Way	MP 2.82	Thorpe	0654		I	0.25	06	no	Р	C	yes no	County STP(U)				250 250	100	150 150		250 0 250
3			Liberty Lake TIF & LIFT		County Engineering's responsibilities associated	Administration				3130	ı		01	yes	S	С	yes	Other			10 10	230	100 10	130		10 10
4		16	Glenrose Realignment	Glenrose Rd 57th Av	Widen and realign to urban section from Palouse Hy to 37th	Right-of-Way	37th Av Palouse Hy	57th Av Glenrose Rd	1537 6002	-	ı	1.88 0.25	03	yes	Р	C	yes no	County STP(U)	467 467			73 73		73 467 540		73 467 540
5		17	Columbia Dr Phase 1 Preservation	Columbia Dr	Grind and overlay with ADA and stormwater enhancements	Prelim Engineering, Construction	Girard Ln	Northwoods	782			0.68	03	yes	Р	C C	yes no	County STP(U)	750 750			187 187	6 54 60	340	181 696 877	187 750 937

2021 Annual Construction Program

Urban Construction Projects Total

Pathway Construction Multimodal System Prelim Engineering, yes County 80 10 70 80 Construct sidewalks along various arterials 06 yes Enhancements Construction 80 10 70 80 Prelim Engineering, County 76 4 4 68 76 yes Crestline Sidewalks Crestline Sidwalk on the East side 57th 658 06 S STP(U) 254 Right-of-Way, 63rd yes no 306 36 16 306 С Construction 306 76 40 20 322 382 yes County 40 40 40 Centennial Trail -Realign Centennial Trail at Argonne 03 no STP(U) 260 260 260 Construction no Argonne realignment 260 40 300 300 Retrofit various curb ramps to meet current ADA Prelim Engineering, County 55 50 yes 55 03 9 ADA Ramp Retrofits no Construction standards 55 5 50 55 County 125 125 125 yes Centennial Trail MP 16 Planning snd pre-design to to scope seperated 10 5014 Upriver Dr. Prelim Engineering Boulder Beach Maringo Drive 0.37 06 S yes to MP 15 125 125 125 yes County 64 54 64 5345 WP Transit center Various roads add sdwks walking route to transit Westbow and Westbow and 11 Westbow, Aero Prelim Engineering 06 yes С no STP(U) 257 27 16 214 257 Ped/Bike connection 5349 center Aero Aero 257 33 268 64 20 321

Pathway Construction Projects total

1,263

Program Item	Functional Class	Project Name	Road Name(s)	Work Scope	Status	From	То	Road #	CRP Project #		Length (miles)	Work Type			Work Method	Funds Secured?	Funding	(in \$K) Federal Funds	State	Other	County	(in \$K)	(in \$K) Const	(in \$K) TOTAL
Road	Improve	ement Districts																						
															С	yes	County				15	15		15
12		Various RID Projects	Various roads	Reconstruct gravel roads	Prelim Engineering					ı	0.00	03	yes	S	С	yes	RID Bonds			85		85		85
																				85	15	100		100

Road Improvement District Projects Total

100

Traffic	Safety	Improvements																				
13		Signing Upgrades	Various roads	Upgrading regulatory, warning, and street name signs	Construction				1		06	no	Р	F	yes	County		50 50		<u> </u>	50 50	50 50
14		Safety Improvement Projects	Various roads	Minor traffic safety improvements at various locations.	Prelim Engineering, Right-of-Way, Construction				1		12	no	Р	C C	yes no	County STP(S)	150 150	15 15	5 5	5 5	5 150 155	15 150 165
15		County Road Safety Plan	Various	Implement County road safety plan	Prelim Engineering, Construction				I		12	no	Р	C C	yes no	County STP(S)	400	100	10 90		90 310 400	100 400 500
16		At-Grade RR crossing Safety Projects	Section 130	Implement at-grade railroad crossing safety projects	Construction				I		12	no	Р	C C	yes no	County STP(S)		50 200 250			50 200 250	50 200 250
17	0	Snowden Elem. SR2S	Hallet, Thomas Mallen	Safe Route to School Project	Prelim Engineering	Hallet	Thomas Mallen	1706	I	0.45	12	no	S	C C	yes no	County STP(S)	257 257	64 64	3 20 23	4 16 20	57 221 278	64 257 321
18	0	Prairie View Elem. SR2S	Johannsen, Five Mile	Safe Route to School Project	Prelim Engineering	Johansen	Five Mile	2130	ı	0.16	12	no	S	C C	yes no	County STP(S)	218 218	54 54	3 21 24	9 32 41	42 165 207	54 218 272
19	0	Midway Elem. SR2S / Hatch rd sidewalks	Hatch	Safe Route to School Project	Prelim Engineering	Hatch Road - west side	Midway to Westcrest	1756	I	0.47	12	no	S	C C	yes no	County STP(S)	517 517	129 129	7 61 68	2 8 10	120 448 568	129 517 646
20	0	Mullan Hill Elem. SR2S	63rd	Safe Route to School Project	Prelim Engineering	63rd- west of school	Crestline	6010	I	0.24	12	no	S	C C	yes no	County STP(S)	255	64	33	6 26	54 196	64 255
																	255	64	37	32	250	319

Traffic Safety Improvements Total

2,523

Bridge	Constr	uction																		
					Prelim Engineering,							С	yes	County		44	40	4		44
21	09	Sunset Highway #0514	Sunset Highway	Bridge replacement over North Deep Creek	Right-of-Way	Spot Project	4607	- 1	09	no	S	С	no	BR	176		160	16		176
					Rigiti-Oi-Way										176	44	200	20		220
												С	yes	County		1		1		1
22	16	Little Spokane Drive	Little Spokane Drive	Bridge replacement	Right-of-Way	Spot Project		- 1	09	no	S	С	no	BR	5			5		5
															5	1		6		6
23		Culvert & Bridge	Various roads	Bridge improvements at various locations.	Prelim Engineering,				11	20	c	С	yes	County		25	5		20	25
23		Improvements	various roads	bridge improvements at various locations.	Construction			'	11	no	3					25	5		20	25

Bridge Construction Projects Total

251

Program Item	Functional Class	Project Name	Road Name(s)	Work Scope	Status	From	То	Road #	CRP Project #	Envir	Length (miles)	Work Type	co?	Fund Status	Work Method	Funds Secured?	Funding Source		(in \$K) State Funds	 (in \$K) County Funds		(in \$K) R.W.	(in \$K) Const	(in \$K) TOTAL
Rural	Constru	ction																						
24	06	Bigelow Gulch/Forker Connector - Project 3	Bigelow Gulch Rd	Reconstruct roadway and widen to four lanes with shoulders	Construction	E Weile Rd	Jensen Rd	0263	2924	1	1.20	03	no	S	C C	yes no	County RAP		3,920	390			390 3,920	390 3,920
		connector Project 5		Shoulders															3,920	390			4,310	4,310
25	07	Dishman-Mica Rd	Dishman-Mica Rd	Reconstruct with a 10" CTB with 3" HMA overlay	0 0,	SR 27	MP 0.50	0880		ı	0.50	06	no	Р	C	yes no	County RAP		602	67	4 37	\vdash	63 565	67 602
				and 6' wide paved shoulders on both sides	Construction														602	67	41		628	669
26		Minor Rural Projects	Various roads	Minor improvements at various locations	Right-of-Way,					ı	0.00	03	no	S	С	yes	County			100	10	10	80	100
					Construction															100	10	10	80	100
		Craig Rd Reconstruction													С	yes	County			65		65		65
27	07	Project - SR 902 to	Craig Rd	Reconstruct and widen to 36' from SR 902 to US 2	Right-of-Way	SR 902	MP 2.82	0653		'	1.33	03	no	Р	С	no	STP(R)	415				415		415
		Thorpe																415		65		480		480
		Craig / Thorpe			Prelim Engineering,										С	yes	County			250	12	29	209	250
28	7	intersection	Craig, Thorpe	Realign and reconstruct Intersection	Right-of-Way,	MP 2.82	Thorpe	653			0.41				С	no	RAP	1,000		1	109	115	776	1,000
		intersection			Construction													1,000		250	121	144	985	1,250
				This 3R project will construct a 10" CTB with 3"	Prelim Engineering,							·		·	С	yes	County		•	11	11			11
29	07	Elk Chattaroy Rd	Elk Chattaroy Rd	HMA overlay and 6' wide paved shoulders on		SR 2	Cowgill Rd	1128		- 1	1.41	03	no	Р	С	no	RAP		105		100	5		105
				both sides.	Right-of-Way														105	11	111	5		116

Rural Construction Projects Total

6,925

Storm	nwater C	onstruction																						
		Cascade Way - Wall to		Add in pipe system to tie in with Wall Phase II, or											С	yes	County			222	25		247	247
30	17	Normandie Stormwater	Cascade Way	add roadside boiretention swales	Construction	Wall	Normandie	535	SWN231	- 1	0.40	03	yes	S	С	no	Ecology	667			75		742	742
		Retrofit		add roddside boiletention swales														667		222	100		989	989
		Wall Street Phase I -													С	yes	County			314	35		349	349
31	14	Francis to Greta	Wall Street	Bioretention Swales and Filterras	Construction	Francis	Greta	5205	SWN230	- 1	0.60	03	yes	S	С	no	Ecology	941			104		1,045	1,045
		Trancis to dreta																941		314	139		1,394	1,394
		Hastings Road - Mill to		Utilize existing pipe system and pipe to swale at	Design, on hold due										С	yes	County				226	24	202	226
32	14	US 395 Stormwater	Hastings Road	Mayfair	to road plans/TIB	Mill	US 395	1746	SWN226	- 1	0.80	03	yes	S	С	no	Ecology		678			73	605	678
		Retrofit		iviaylali	funds												,		678		226	97	807	904

Stormwater Construction Projects Total

3,287

TOTAL PROGRAMS

Program Item	Functional Class	Project Name	Road Name(s)	Work Scope	Status	From	То	Road #	CRP Project #		ength			Fund Status	Work Method	Funds Secured?	Funding Source		(in \$K) State Funds	Other	(in \$K) County Funds				(in \$K) TOTAL
Urban	Constr	uction																							
1		Liberty Lake TIF & LIFT		This CRP is established to administer Spokane County Engineering's responsibilities associated with terms of the Liberty Lake TIF & LIFT	Administration				3130			01	ves	S	С	yes	Other			10		10			10
1		Liberty Lake III & Lii I		(Spokane County River District Revenue Development Area at Liberty Lake).	Administration				3130	'		01	yes	3						10		10			10
			Glenrose Rd	Widen and realign to urban section from Palouse		37th Av	57th Av	1537			1.88				С	yes	County				693			693	693
2	16	Glenrose Realignment	57th Av	Hy to 37th	Construction	Palouse Hy	Glenrose Rd	6002		1	0.25	03	yes	Р	С	no	STP(U)	4,437						4,437	4,437
				·		_							-					4,437			693			5,130	5,130
2	14	Hastings Road	Hastings Road	Grind and overlay with ADA and stormwater	Prelim Engineering, Right-of-Way.	US 395	Mill Rd	1746			0.89	03	ves	S	C	yes no	County			678	226	20 77		206 601	226 678
3	14	riastings noau	Hastings Noau	enhancements	Construction	03 333	IVIIII IKU	1740		·	0.03	03	yes	3		110	Other			678	226	97		807	904
		Min and Inhan Dualanta		Adia and in a second and a second a second and a second a	Disht of Man							06		,	С	yes	County				100	10	10	80	100
4		Minor Urban Projects		Minor improvements at various locations.	Right-of-Way,					I		06	yes	5							100	10	10	80	100
		57th Av Phase 1			Prelim Engineering,										С	yes	County				279	13		266	279
5	16	Preservation	57th Av	Grind and inlay/overlay	Right-of-way,	Perry St	Stone	6002			0.76	03	yes	S	С	no	STP(U)	1,116				115		1,001	1,116
		T reservation			Construction													1,116			279	128		1,267	1,395
		Harvard / Euclid		install channelization to add lane for SB from	Prelim Engineering,			1741							С	yes	County				37	3	2	32	37
6	0	intersection	Harvard, Euclid	Euclid left turn	Right-of-way,	Intersection		1178			N/A	12	yes	S	С	no	STP(U)	148				22	8	118	148
					Construction													148			37	25	10	150	185
		Appleway Av		40' CTB. Upgrade guardrail. Realign Sp. Br. Rd	Prelim Engineering,							00			C	yes	County	4.054			338	13		325	338
7	6	Preservation	Appleway Av	intersection	Right-of-way,	Rocky Hill Ln	Spokane Bridge Rd	32			1.12	03	yes	S	С	no	STP(U)	1,354			222	119		1,235	1,354
					Construction			1		i l								1,354			338	132		1,560	1,692

Urban Construction Projects Total 9,416

550

100

Item	Functional Class /ay Cons	Project Name	Road Name(s)	Work Scope	Status	From	То	Road #	CRP Project #		Length (miles)		_		ork ethod		Funding		State	Other	County			(in \$K) TOTAL
8		Multimodal System Enhancements		Construct sidewalks along various arterials	Prelim Engineering, Construction					I		06	yes :	5	С	yes	County				80 80	10 10	70 70	80 80
9	16	Little Spokane Connection Rd Separated Pathway	Little Spokane Drive	Construct separated pathway from Wandermere Rd to Little Spokane Dr	Prelim Engineering, Construction	Wandermere Rd Little S	Spokane Dr	2572		1	0.23	01	no I	P =	C C	yes no	County STP(U)	358 358			57 57	6 35 41	51 323 374	57 358 415
10		ADA Ramp Retrofits		Retrofit various curb ramps to meet current ADA standards	Prelim Engineering, Construction					I		03	no :	5	С	yes	County				55 55	5 5	50 50	55 55

Pathway Construction Projects total

Road	Improv	ement Districts																	
												С	yes	County		15	15		15
11		Various RID Projects	Various roads	Reconstruct gravel roads	Prelim Engineering			1	0.00	03	yes S	С	yes	RID Bonds	85		85		85
											,				85	15	100		100

Road Improvement District Projects Total

Traffic Safet	y Improvements																					
12	Signing Upgrades	Various roads	Upgrading regulatory, warning, and street name signs	Construction				I		06	no	Р	F	yes no	County Other Fed	200		20			200	200
																200		20			220	220
	Safety Improvement		Minor traffic safety improvements at various	Prelim Engineering,									С	yes	County			15	5	5	5	15
13	Projects	Various roads	locations.	Right-of-Way,				- 1		12	no	S	С	no	STP(S)	150					150	150
	Trojects		locations.	Construction												150		15	5	5	155	165
	Barker and Chapman			Prelim Engineering,									С	yes	County			50	20		30	50
14	Intersection		Intersection improvements	Right-of-way,				- 1	0.00	01	yes	Р	С	no	Other		500		40	50	410	500
	Improvements			Construction													500	50	60	50	440	550
	Otis Orchards Elem.												С	yes	County			140	6	0	134	140
15	SR2S	Wellesley	Safe Route to school project		Lynden	to (east limits)	5250		0.70			ĺ	С	no	STP(S)	559	•		56		503	559
	3823															559		140	62		637	699

Traffic Safety Improvement Projects Total

Program Item	Functional Class	Project Name	Road Name(s)	Work Scope	Status	From	То	Road #	CRP Project #	Envir	Length (miles)			Work Method		Funding			Other			(in \$K) R.W.		(in \$K) TOTAL
Bridge	Constr	uction																						
					Prelim Engineering,									С	yes	County				214	10	4	200	214
16	09	Sunset Highway #0514	Sunset Highway	Bridge replacement over North Deep Creek	Right-of-Way,	Spot Project		4607		- 1		09	no S	С	no	BR	856				40	16	800	856
					Construction												856			214	50	20	1,000	1,070
					Right-of-Way,									С	yes	County				171		11	160	171
17		Little Spokane Drive	Little Spokane Drive	Bridge replacement	Construction	Spot Project		2570		I		09	no S	С	no	BR	683					43	640	683
					Construction												683			171		54	800	854
														С	yes	County				4		4		4
18		Idaho Road	Idaho Road	Bridge replacement	Right-of-Way	Spot Project				- 1		09	no S	С	no	BR	16					16		16
																	16			4		20		20
19		Culvert & Bridge	Various roads	Bridge improvements at various locations.	Prelim Engineering,					1		11	no S	С	yes	County				25	5		20	25
13		Improvements	various rodus	Bridge improvements at various locations.	Construction					'			3				·	·		25	5	,	20	25

Bridge Construction Projects Total 1,969

Rural	Constru	ıction																					
														С	yes	County			3,000			3,000	3,000
														С	no	STP(R)	3,699					3,699	3,699
20	06	Bigelow Gulch/Forker	Bigelow Gulch Rd	Reconstruct and widen to four lanes with	Construction	Urban	East Weile Rd	0263	2620 I	1.32	03	no	ς	С	yes	RAP		785				785	785
20	00	Connector - Project 2	Digelow Guleri Na	shoulders.	Construction	Boundary	Lust Welle Nu	0203	2020	1.52	03		٦	С	no	Other		3,988				3,988	3,988
														С	yes	FMSIB		1,690				1,690	1,690
																	3,699	6,463	3,000			13,162	13,162
		Brooks Rd		Provide a CTB base and asphalt overlay and										С	yes	County			260	2		258	260
21	07	Reconstruction	Brooks Rd	provide 6' wide shoulders for a total width of 36'	Construction	Thorpe Rd	US 2	0328	Ţ	2.01	03	no	Р	С	no	RAP		1,989		8		1,981	1,989
		Neconstruction		provide a wide shoulders for a total width of so														1,989	260	10		2,239	2,249
				Reconstruct and widen to 36' from SR 902 to SR	Prelim Engineering,									С	yes	County			304	11	31	262	304
22	7	Craig road (Rural)	Craig	2	Right-of-Way,	SR 902	MP 2.82	653	S	0.94	3	no	S	С	no	RAP		1,218		94	122	1,002	1,218
				_	Construction													1,218	304	105	153	1,264	1,522
				Reconstruct with a 10" CTB with 3" HMA overlay	Prelim Engineering,	Rig Meadows								С	yes	County			477	16	67	394	477
23	7	Elk Chattaroy project 1	Elk Chattaroy	and 6' wide payed shoulders on both sides	Right-	(MP 0.32)	Cowgill (MP 1.41)	1128		1.09	03	no	S	С	no	RAP		1,906		140	268	1,498	1,906
				and a mad parea shoulders on both sides	ofway,Construction	(0.32)												1,906	477	156	335	1,892	2,383
24		Minor Rural Projects	Various roads	Minor improvements at various locations	Right-of-Way,					0.00	03	no	S	С	yes	County			100	10	10	80	100
		Willion Naran Frojects	Various 10803	willion improvements at various locations	Construction				'	0.00	03	110	,						100	10	10	80	100

Rural Construction Projects Total 19,416

Hearing Date:	10/23/2018
Adoption Date:	10/23/2018
Resolution No	:

Item	Functional Class	Project Name	Road Name(s)	Work Scope	Status	From	То	Road #	CRP Project #	Length Envir (miles)	Work Type CO	Fund ? Status		Funds Secured?	Funding	State	County		(in \$K) (R.W.		(in \$K) TOTAL
Storm 25	water 16	57th Ave - Perry to Stone Stormwater Retrofit	57th Ave	Roadside swales and Filterra units	Pre-Design Complete	Perry St	Stone St	6002	SWG126	I 0.70	03 ye	s S	C	yes no	County Ecology	740 740	247 247	28 83 111		219 657 876	247 740 987
26	17	Lyons Ave - Wall to Atlantic Stormwater Retrofit	Lyons Ave	Bioretention swales	Pre-Design Complete	Wall	Atlantic	2602	SWN234	I 0.60	03 ye	s S	C	yes no	County Ecology	758 758	253 253	28 84 112		225 674 899	253 758 1,011

Stormwater Projects Total

1,998

TOTAL PROGRAMS

Program Item	Functional Class	Project Name	Road Name(s)	Work Scope	Status	From	То	CRI Road # Proje		Length (miles)		Fu CO? Sta	-	Work Method	Funds Secured?		(in \$K) Federal Funds	State	Other	(in \$K) County Funds		(in \$K) R.W.	(in \$K) Const	(in \$K) TOTAL
Urban	Constr	uction																						
1		Liberty Lake TIF & LIFT		County Engineering's responsibilities associated	Administration			313	0 I		01	yes	S -	С	yes	Other			10 10		10 10			10 10
2		Minor Urban Projects		Minor improvements at various locations.	Right-of-Way,				1		06	yes	s -	С	yes	County			10	100 100	10 10	10 10	80 80	100
3	17	57th Av Phase 2 Preservation	57th Av	Preservation Project Grind and Overlay	Prelim Engineering, Right-of-Way, Construction	Stone	Palouse Hy	6002	ı	1.00	03	yes	s	C C	yes no	County STP(U)	1,882 1.882			471	47 188		424 1,694	471 1,882
4	17	Craig Road (Urban) Phase 1	Craig	2 - lanes, 6' shld both sides, 36' pvmt width	Prelim Engineering, Right-of-Way,	Thorpe	21st	654	1	1.50	03	yes	s	C C	yes no	County STP(U)	2,066			471 517	52 210	50 200	2,118 415 1,656	2,353 517 2,066
5	16	Barker Road (Urban)	Barker Road	Widen Barker and enhance ADA and stormwater	Construction Prelim Engineering	FUAB MP 1.28	City limits (MP 1.74)	230	1	0.46	03	yes :	s -	С	yes	County	2,066			517 50 50	262 50 50	250	2,071	2,583 50 50
6	17	Regina Dr Preservation	Regina Dr	Grind and Inlay/Overlay	Prelim Engineering Right-of-way, Construction	Mill Rd	Whitworth Dr/Division St	4231	1	0.94	03	yes	5	C C	yes no	County STP(U)	1,130 1,130			283 283	30 100 130		253 1,030 1,283	283 1,130 1,413
7		Mill/Waikiki Rndabt add NB slip lane	Mill, Waikiki	Intersection Improvement	Prelim Engineering			3036 5203	ı					С	yes	County	2,230			25 25	25 25			25 25

Urban Construction Projects Total

6,534

Path	way Construction													
0	Multimodal System	Construct sidewalks along various arterials	Prelim Engineering,		1 06	VOC	c	С	yes	County	80	10	70	80
8	Enhancements	Construct sidewarks along various arterials	Construction		1 06	yes	3				80	10	70	80
0	ADA Ramp Retrofits	Retrofit various curb ramps to meet current ADA	Prelim Engineering,		1 03	no	c	С	yes	County	55	5	50	55
9	ADA Kallip Ketrolits	standards	Construction		1 03	110	3				55	5	50	55

Pathway Construction Projects total

135

Road	Improve	ement Districts																
												С	yes	County		15	15	15
10		Various RID Projects	Various roads	Reconstruct gravel roads	Prelim Engineering		- 1	0.00	03	yes	S	С	yes	NID	85		85	85
															85	15	100	100

Road Improvement District Projects Total

100

Program Item	Functional Class	Project Name	Road Name(s)	Work Scope	Status From	То	CRI Road # Proje		_	Work Type		Fund Status	Work Method	Funds Secured?	Funding Source	Federal	State	County			(in \$K) Const	(in \$K) TOTAL
Traffic	Safety	Improvements																				
													F	yes	County			20			20	20
11		Signing Upgrades	Various roads	Upgrading regulatory, warning, and street name	Construction			1		06	no	Р	F	no	Other Fed	200					200	200
				signs												200		20			220	220
		Safety Improvement		Minor traffic safety improvements at various	Prelim Engineering,								С	yes	County			15	5	5	5	15
12		Projects	Various roads	locations.	Right-of-Way,			1		12	no	S	С	no	STP(S)	150			ldot	$ldsymbol{ldsymbol{ldsymbol{eta}}}$	150	150
		,			Construction											150		15	5	5	155	165
					Prelim Engineering,								С	yes	County			168	9	13	146	168
13	0	57th / Freya Roundabout	57th, Freya	Intersection Improvement	Right-of-Way, Construction improvement			1	Spot	12	no	S	С	no	Other Fed	674			77	52	545	674
					Construction											674		168	86	65	691	842
													С	yes	County			100	10		90	100
14	0	County Road Safety Plan	Various	Implement County road safety plan									С	no	STP(S)	400			90		310	400
																400		100	100		400	500
		At-Grade RR crossing		Safety Enhancements at Various At-Grade	Preliminary								С	yes	County			50	$ldsymbol{ldsymbol{\sqcup}}$		50	50
15	0	Safety Projects	Various	Railroad Crossings	Engineering								С	no	STP(S)			200			200	200
		22.21, 110,000		222 0.05511.65														250			250	250

Traffic Safety Improvement Projects Total

1,977

Bridge	Constr	uction																		
											С	yes	County			240			240	240
16		Little Spokane Drive	Little Spokane Drive	Bridge replacement	Construction Spot Project		- 1	09	no	S	С	no	BR	960					960	960
														960		240			1,200	1,200
					Right-of-Way,						С	yes	County			244		4	240	244
17		Idaho Road	Idaho Road	Bridge replacement	Construction Spot Project		- 1	09	no	S	С	no	BR	976				16	960	976
					Construction						•			976		244		20	1,200	1,220
10		Culvert & Bridge	Various roads	Duides impressements at verieus le cations	Prelim Engineering,			11		c	С	yes	County			25	5		20	25
18		Improvements	Various roads	Bridge improvements at various locations.	Construction		'	11	110	3					•	25	5	•	20	25

Bridge Construction Projects Total

Program Item	Functional Class	Project Name	Road Name(s)	Work Scope	Status	From	То	Road #	CRP Project #	Envir	Length (miles)			Fund Status	Work Method	Funds Secured?	Funding		State	Other	County		(in \$K) R.W.	(in \$K) Const	(in \$K) TOTAL
Rural	Constru	ction																							
		Craig Rd Reconstruction		Reconstruct and widen to 36' from SR 902 to SR											С	yes	County				568			568	568
19	07	Project - SR 902 to	Craig Rd	neconstruct and widen to so from sh 902 to sh	Construction	SR 902	Thorpe Rd	0653		- 1	1.33	03	no	Р	С	no	STP(R)	3,641						3,641	3,641
		Thorpe		2														3,641			568			4,209	4,209
		Barker Road		Widen Barker Road and enhance ADA and	Prelim Engineering,										С	yes	County				135	40	20	75	135
20		Improvements	Barker Rd	stormwater	Right-of-Way,	City Limits	21st Ct			- 1	0.82	06	yes	Р	С	no	STP(R)	865				65	50	750	865
		improvements		Stormwater	Construction													865			135	105	70	825	1,000
21		Minor Rural Projects	Various roads	Minor improvements at various locations	Right-of-Way,					_	0.00	03	no	c	С	yes	County				100	10	10	80	100
21		Willion Kurai Projects	various roaus	'	//					'	0.00	03	110	3							100	10	10	80	100
			<u> </u>	Reconstruct and widen pavement width from 28'	Prelim Engineering,	Modical Lako									С	yes	County				560	50	40	470	560
22	7	Brooks phase 1	Brooks	to 36' with 12' lanes and 6' shoulders.	Right-of-Way,	City limits	Thorpe	328		- 1	1.87	03	yes	S	С	no	STP(R)	2,238		, and the second		110	131	1,997	2,238
				to 30 with 12 lanes and 0 shoulders.	Construction	City illilits												2,238			560	160	171	2,467	2,798

Rural Construction Projects Total

8,107

Sto	rmw	ater																			
						Pre-Design								С	yes	County		70	30	240	270
23	;	17	- Mill to Division Stormw	Regina Drive	Filterras and Roadside Bioretention Swales	Complete	Mill	Division	4231	SWN235	I 0.90	03 y	es S	С	no	Ecology	811		91	720	811
						Complete											811 2	70	121	960	1,081

Stormwater Projects Total

1,081

TOTAL PROGRAMS

																		(in \$K)	(in \$K)	(in \$K)	(in \$K)			$\overline{}$	$\overline{}$
Program	Functional								CRP		Length	Work		Fund	Work	Funds	Funding	Federal	State	Other	County	(in \$K)	(in \$K)	(in \$K)	(in \$K)
Item	Class	Project Name	Road Name(s)	Work Scope	Status	From	То	Road #	Project #	Envir	_		co?		Method	Secured?	Source	Funds	Funds	Funds	Funds	P.E.	R.W.	Const	TOTAL
Urban	Constr	uction																							
O. Jan	GG IGG	u.ou.ou													С	yes	County				1,353	150	56	1,147	1,353
		Harvard Rd													C	no	STP(U)	5,413			1,333	593	221	4,599	5,413
1	14	Reconstruction	Harvard Rd	Reconstruct and widen roadway	Right of Way	Euclid Av	SR 290	1741	3078	- 1	1.60	03	no	S	C	no	Other	3,413				333	221	4,333	0
		Reconstruction														110	Other	5,413			1,353	743	277	5,746	6,766
				This CRP is established to administer Spokane																					
				County Engineering's responsibilities associated											С	yes	Other			10		10			10
2		Liberty Lake TIF & LIFT		with terms of the Liberty Lake TIF & LIFT	Administration				3130	- 1		01	yes	S											
				(Spokane County River District Revenue																10		10			10
				Development Area at Liberty Lake).																10					1
				Wide and and in the color of the											С	yes	County				50	50	0		50
3	16	Hayford Realignment	Hayford Rd	Widen and realign to urban section from City limits to SR 902	Prelim Engineering	City Limits	SR 902	1766		- 1	1.00	03	yes	Р	С	no	STP(U)								0
				IIIIIItS to 3N 902																	50	50			50
4		Minor Urban Projects		Minor improvements at various locations.	Right-of-Way,							06	yes	S	С	yes	County				100	10	10	80	100
4		Willion Orban Projects		ivilior improvements at various locations.	Construction					'		00	yes	J							100	10	10	80	100
5	16	57th Av Phase 3	57th Avenue No. 3	Preserevation	Engineering, Right-of-	Palouse Hy	Glenrose Rd	6002			0.25	03	yes	s	С	yes	County				50	10		40	50
	10	Preservation	37117110110011013	. reservation	Mov Construction	r diodoc iiiy	Olem ose na	0002			0.23	00	,								50	10		40	50
		Sullivan / Saltese			Prelimin										С	yes	County				152	15		137	152
6	0	Intersection	Saltese, Sullivan	Signal or Roundabout		Intersection					N/A	03	yes	S	С	no	STP(U)	761				76		685	761
					Way, Construction											1	-	761			152	91		822	913
_	_	Wall/Waikiki/Whitworth	Wall, Waikiki,	install channelization to add lane for SB from	Prelim Engineering,			5205							С	yes	County				41	4		37	41
/	0	intersection	Whitworth	Whitworth dr left turn		Intersection		5203 5285			N/A	03	yes	S	С	no	STP(U)	164				16		148	164
					Construction			5285							•	1		164			41	20	426	185	205
	0	Argonne / Upriver	Araanna Harissar	Add EB & WB left turn lanes, replace traffic	Prelim Engineering,	Interception		91			NI/A	02			C	yes	County	1,360			340	34 136	136 544	170	340
8	U	intersection	Argonne, Upriver	signal	Right-of-Way, Construction	Intersection		5014			N/A	03	yes	S	С	no	STP(U)	1,360 1,360			340	170	680	680 850	1,360 1,700
								+								Voc	County	0			196	20	10	166	196
a	0	Harvard / Wellesely	Harvard, Wellesely	Install new traffic signal	Prelimin Engineering, Right-of-	Intersection		5250			N/A	03	yes	s	C	yes no	STP(U)	784			190	83	39	662	784
9	U	intersection	riaivaiu, vveilesely	instantiew traffic signal	Way, Construction	intersection		1741			IV/A	03	yes	3	C	110	317(0)	784			196	103	49	828	980
					Prelimin											yes	County	704			223	19	16	188	223
10	17	Craig Road (Urban)	Craig	2-lanes, 6' shld W. side, bike In & sdwk E. side,	Engineering, Right-of-	21st	US 2	654			0.50	03	yes	s	C	no	STP(U)	890			223	75	63	752	890
		Phase 2	C. U.B	33.5 pvmt width	Way, Construction		332	337			0.50		,	•		1 110	311 (3)	890			223	94	79	940	1,113
					Prelimin			1							С	yes	County				100	Ť	1	100	100
11		Mill/Waikiki Rndabt add	Mill, Waikiki	Intersection Improvement	Engineering, Right-of-			3036				03	yes	s	C	no	STP(U)	400						400	400
		NB slip lane	,	,	Way, Construction			5203						-			(-)	400			100			500	500
					Prelimin										С	yes	County			İ	50	50			50
12	0	Wall / Country Homes	Wall, Country Homes	Add EB & WB left turn lanes, replace traffic		Intersection		5205			N/A	03	yes	s	С	no	STP(U)	100				100			100
		intersection	•	signal	Way, Construction			649								•		100			50	150			150

Hearing Date: 10/23/2018 Adoption Date: 10/23/2018 Resolution No:

Program Item	Functional Class	Project Name	Road Name(s)	Work Scope	Status	From	То	CRP Road # Project #	Envir	Length (miles)			Fund Status	Work Method		Funding	State	Other	County		(in \$K) R.W.	(in \$K) Const	(in \$K) TOTAL
13	14	Country Homes Bv Preservation	Country Homes Bv	Preservation	Engineering, Right-of-	Wall St	Division	649		0.62	03	yes	S	С	yes	County			50 50	50 50			50 50
14	14	Market St Phase 1 Preservation	Market St	Preservation	Engineering, Right-of-	Freya St	0.12 mi. before Hawthorne Rd	3114		1.22	03	yes	S	С	yes	County			75 75	75 75			75 75
15	14	Nevada St Preservation	Nevada St	Preservation	Engineering, Right-of-	Hawthorne Rd	US-2	3386		0.30	03	yes	S	С	yes	County			25 25	25 25			25 25
16	0	Barker & Chapman Intersection Imprmnt	Barker, Chapman	Intersection improvement	Engineering, Right-of-	Intersection					03	yes	S	С	yes	County			50 50	50 50			50 50

Urban Construction Projects Total

12,737

Path	way Cor	nstruction																			
17		Multimodal System Enhancements		Construct sidewalks along various arterials	Engineering, Right-of	F.			1	06	yes	S	С	yes	County		80 80	10 10		70 70	80 80
18		ADA Ramp Retrofits		Retrofit various curb ramps to meet current ADA	Prelim Engineering,				1	03	no	S	С	yes	County		55	5		50	55
10		ABATTAMP Retroites		standards	Construction					03	110	,					55	5		50	55
		Greta to Whitworth bike	Greta, Ivanhoe,		Prelimin	Wall thru							С	yes	County		59	6	0	53	59
19	0	route	Whitehouse	Project Scope for Route	Engineering, Right-of	neighhorhood	To Whitworth Dr.		1	N/A 03	yes	S	С	no	STP(U)	237		24		213	237
		Toute	wintenouse		Way, Construction	псівпрогноса										237	59	30		266	296
21	0	Maringo Drive Bike	Maringo Drive	Drainet Coope for Dilaway	Fraincering Dight of	I I maris no a aluis no	Avanna	2974		06			С	yes	County	20		20			20
21	U	Boulevard	iviaringo Drive	Project Scope for Bikeway	Engineering, Right-of		Argonne	2974	'	06	no	3				20		20			20
22	0	Centennial Trail at	Augusta Buides	Total De all monerat	r remnin	at Argonno/		91		0.0			С	yes	County	20		20			20
22	U	Argonne	Argonne Bridge	Trail Re-alignment	Engineering, Right-of	River BR		91	'	06	no	5				20		20			20

Pathway Construction Projects total

471

Road	Improve	ement Districts																
											С	yes	County		15	15	,	15
23		Various RID Projects	Various roads	Reconstruct gravel roads	Prelim Engineering		ı	0.00	03	yes S	С	yes	RID Bonds	85		85		85
														85	15	100		100

Road Improvement District Projects Total

100

Program Item	Functional Class	Project Name	Road Name(s)	Work Scope	Status From	То	CRI Road # Proje		Length r (miles)			Fund Status	Work Method		Funding	Federal	State		County		(in \$K) R.W.	(in \$K) Const	(in \$K) TOTAL
Traffic	Safety	Improvements																					
24		Signing Upgrades	Various roads	Upgrading regulatory, warning, and street name	Construction					06	no	Р	F F	yes no	County Other Fed	200			20			20 200	200
		oigimig opgrades	Various rouds	signs	0011501 0001011							·				200			20			220	220
25		Safety Improvement	Various roads	Minor traffic safety improvements at various	Prelim Engineering, Right-of-Way,			1		12	no	s	C C	yes no	County STP(S)	150			15	5	5	5 150	15 150
		Projects		locations.	Construction											150			15	5	5	155	165
													С	yes	County				188	18		170	188
26		Saltese & Sullivan Traffic Signal		Install a new signal at this intersection	Prelim Engineering, Construction			1	0.00	01	yes	Р	С	no	Spokane Valley			62		6		56	62
																		62	188	24		226	250
		Wellesley Ave. Ext. /	Wellesley Ave Ext.,		Prelim Engineering,		5445						С	yes	County				80	80			80
27	0	Appleway intersection	Appleway	Intersection Improvement	Construction		121	- 1		06	no	Р											0
		Appletta, intersection	, .pp.cvvuy		20.150.400.0.1														80	80			80

Traffic Safety Improvement Projects Total

715

Br	idge	Construction																	
											(C yes	County		240			240	240
	28	Little Spokane Drive	Little Spokane Drive	Bridge replacement	Construction	Spot Project		1 0	9 no	S	(C no	BR	960				960	960
												•	•	960	240			1,200	1,200
					Right-of-Way,						(C yes	County		244		4	240	244
	29	Idaho Road	Idaho Road	Bridge replacement	Construction	Spot Project		1 0	9 no	S	(C no	BR	976			16	960	976
					Construction							•	•	976	244		20	1,200	1,220
	20	Culvert & Bridge	Various roads	Bridge improvements at various locations.	Prelim Engineering,			1 1	1 no		(C yes	County		25	5		20	25
	30	Improvements	various roaus	Bridge improvements at various locations.	Construction			' -	1 110	, 3					25	5		20	25

Bridge Construction Projects Total

Hearing Date:	10/23/2018
Adoption Date:	10/23/2018
Resolution No	:

Program Item	Functional Class	Project Name	Road Name(s)	Work Scope	Status	From	То	Road #	CRP Project #		Length We		Fund ? Status	Work Method	Funds Secured?	Funding	Federal	State	(in \$K) (in \$K	County		(in \$K) R.W.	(in \$K) Const	(in \$K) TOTAL
Rural	Constru	ction																						
31		Minor Rural Projects	Various roads	Minor improvements at various locations	Right-of-Way,					I	0.00	3 no	S	С	yes	County				100 100	10 10	10 10	80 80	100 100
32	7	Brooks phase 2	Brooks	Reconstruct to 36' width, with CTB base	Prelim Engineering, Right-of-Way, Construction	Thorpe	US 2	328			2.01	3		C	yes no	County RAP	2,490 2,490			617 617	21 188 209	72 291 363	524 2,011 2,535	617 2,490 3,107
33	7	Elk Chattaroy Project 2	Elk Chattaroy	Reconstruction and widening	Prelim Engineering, Right-of-Way, Construction	Cowgill (MP 1.41)	N Jim Hill (MP 2.72)	1128			1.31			C	yes no	County RAP	1,920 1,920			480 480	48 112 160	60 244 304	372 1,564 1,936	480 1,920 2,400

Rural Construction Projects Total

5,607

TOTAL PROGRAMS

EQUIPMENT PURCHASE PLAN (2019)

Equipment Type	Qty	Cost	Total		
1. Loader 4.5yd	2	275,000	550,000		
2. Grader/All Wheel Drive	8	37,856	302,848		
3. Sweeper/High Dump	1	270,000	270,000		
4. Truck, Class 8 - Dump	3	300,000	900,000		
5. Water Truck Conversion	5	55,000	275,000		
6. Bucket Truck	1	180,000	180,000		
	Totals		2,477,848		