

SPOKANE COUNTY
PUBLIC WORKS DEPARTMENT

2020-2025 TRANSPORTATION IMPROVEMENT PROGRAM
2020 ANNUAL CONSTRUCTION PROGRAM

SPOKANE COUNTY DEPARTMENT OF PUBLIC WORKS ENGINEERING DIVISION

2020-2025 SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM

2020 ROAD ANNUAL CONSTRUCTION PROGRAM Washington State County Number 32

Presented to the Board are two programs – a short-range and a long-range road construction program for Spokane County. The short-range program is the Annual Construction Program for 2020. This program consists of projects with funding from both grants and the County Road Fund.

The long-range, or Six-Year Transportation Improvement Program for the years 2020 through 2025, includes about 114 million dollars of proposed construction. The program is intended to guide the planning and implementation of road construction work. The projects indicated for the late years of the program are more general in nature and are subject to revision as conditions and funding change.

Over the program period, construction funds are anticipated to decrease in spite of an anticipated growth in property values. This is due to steadily increasing maintenance costs, both labor and materials, and because future gas tax revenue is not anticipated to satisfactorily fulfill construction demands. On December 4, 2015 a new transportation act passed Congress known as the Fixing America's Surface Transportation (FAST) Act and provides Federal Surface Transportation funds for urban arterial and rural arterial projects. The Federal Aid Bridge Replacement Program, the Congestion Mitigation and Air Quality Program and the Highway Safety Improvement Program are also funded under FAST. These funds replace deficient bridges, provide signal and gate protection for railroad grade crossings, and provide congestion mitigation and alternative transportation.

In addition to the funding sources mentioned above, the following sources of funding are included in this document. The Urban Arterial Program (UCP/UAP) is a program for the major improvement of arterials in urban areas and is administered by the Transportation Improvement Board. The Rural Arterial Program (RAP) is the continuing program for the improvement of rural county arterials and is administered through the County Road Administration Board (CRAB). Much like the urban program, rural arterial funded projects will be selected on a regional competitive priority basis. Spokane County receives a yearly allocation of funding through a continuing program for pavement restoration on county arterials through the County Arterial Preservation Program (CAPP).

The Six-Year Transportation Improvement Program includes projects throughout the County. In both the urban and rural areas, major emphasis is placed on cost efficient traveled-way improvements for the existing roads. Annually recurring projects, such as pathway projects, small bridge projects, preservation projects, traffic control sign and signal projects, traffic safety studies

and minor construction projects are also included in the Six-Year Transportation Improvement Program.

The Annual Road Construction Program is a listing of those projects proposed for construction during 2020. The Annual Road Construction Program shows a total 2020 expenditure of \$23,783,000 for construction, \$6,290,000 in County funds, \$14,693,000 of Federal Aid Funds, (\$7,133,000 in BUILD Funds) and \$2,790,000 in RAP funds. For each County dollar to be spent in 2020 it is estimated that a total of \$3.81 of construction will be accomplished. \$1,099,006 in CAPP funds are programmed in road maintenance for 2020 and are not included in the Annual Road Construction Program total 2020 expenditure of \$23,713,000.

The major urban project in the 2020 Annual Program is the Geiger Boulevard reconstruction and widening project. The Carlson Road project will be a major Centennial trail improvement project occurring in 2020 along with three Rail Road Crossing safety projects at various locations throughout the County. The Bigelow Gulch Road/Forker Connector project will be under construction in 2020 with the construction of the Bigelow Gulch Project 5. Frideger Road Bridge will also begin in 2020 as will the Columbia Drive Preservation project.

The Program includes an indication of environmental determination for each project. The initial environmental assessment was made on the effect of the project to the local area and to the general public, taking into account such considerations as right of way acquisition, effect of clearing and grading, changes in natural drainage and possible disruptions to neighborhoods. Proposed projects have been indicated as having a "Not significant" environmental effect (designated by "I") or of requiring additional study (marked "S"). These projects for which additional study is indicated will be reviewed with particular attention to the sensitive areas at the time of preliminary design. At that time, a further declaration may be made before proceeding with the project.

The Six-Year Program breaks down each funding source as either secured or unsecured funding. The project sources that have funding secured by either County Road Funds or secured grants are indicated by "yes' in the funding secured column. Project funding sources that have not been secured are indicated by "no" in the funding secured column

GLOSSARY AND ABBREVIATIONS

Functional Classification:

Rural:	
7	Major Collector
8	Minor Collector
9	Access
Urban:	
14	Principal
16	Minor
17	Collector
19	Access

Program Item Number: A number assigned for tracking purposes

Work Method:

C- Indicates work is to be done by contract

F- Indicates work to be done by County forces.

N- Indicates a non-capital project.

Environmental:

S-Significant Impacts under SEPA anticipated I-Insignificant Environmental Impact anticipated

Work Types:

New construction	1
Relocation	2
Reconstruction	3
Major Widening	4
Minor Widening	5
Other Enhancements	6
New Bridge Construction	8
Bridge Replacement	9
Bridge Rehabilitation	10
Minor Bridge Rehabilitation	11

Safety/Traffic Oper/TSM	12
Environmentally Related	13
Bridge Program Special	14
Transit Capital Project	21
Transit Operational Project	22
Transit Planning	23
Transit training/Administration	24
Non-Capital Improvements	31
Non Motor Vehicle	32

CO:

"yes" if the project lies within the Carbon Monoxide non-attainment area

Fund Status:

S- Project is subject to funding selection

P- Project is listed for planning purposes only

Funding Sources:

Federal assistance: These funds are authorized under the Moving Ahead for Progress in the 21_{st} Century, or MAP-21 and are administered by the Federal Highway Administration through the Washington State Department of Transportation and the Metropolitan Planning Organization (SRTC).

BR- Bridge replacement projects

CMAQ- Congestion Management and Air Quality

Other Fed- Other federal funds.

Other State – Other State funding

Other – Private Funding sources, loans or materials acquired from other sources, including but not limited to stormwater and Department of Ecology funding.

<u>STP</u>- Surface Transportation Program. Individual funds are designated by the letters in parenthesis that follow the initials "STP":

- (U) Urban improvements
- (R) Rural improvements
- (C) Competitive funding
- (E) Enhancement improvement
- (S) Safety improvements

State assistance: APP, UAP, and SP are administered by the Transportation Improvement Board. RAP and CAPP are administered by the County Road Administration Board.

APP- Arterial Preservation Program

<u>UAP</u>- Urban Arterial Program

SP - Urban Sidewalk Program

RAP- Rural Arterial Program

CAPP- County Arterial Preservation Program

<u>FMSIB</u>- Freight Mobility Strategic Investment Board Program

TAP - Transportation Alternatives Program

Local funding: RID Bonds are sold to finance the construction of local roads. This funding is administered by Spokane County. Private funds are paid by private companies or individuals for various reasons, usually for commercial reasons.

<u>RID Bonds</u>- Road Improvement District funding from private property owners.

Private- Funds from other private sources.

<u>County</u>- Funds collected by Spokane County primarily from the road tax and state gasoline tax.

Stormwater-

SUMMARY 2020 ANNUAL ROAD CONSTRUCTION PROGRAM

The CONSTRUCTION PROGRAM is responsible for the improvement of the County Transportation System. ANNUAL and SIX YEAR CONSTRUCTION PROGRAMS are prepared and updated each year. Priority programming is used to select both Urban and Rural projects for improvement. Funds for the 2020 ANNUAL ROAD CONSTRUCTION PROGRAM come from the following sources:

Source	Amount (1000's)
County	\$6,290
Federal	\$14,693
State	\$2,790
Local	\$0
Other	\$10
Total Construction	\$23,783

For each COUNTY dollar spent, \$3.78 of construction is anticiapted to be accomplished.

2020 Major Construction Project Summary

Project	From	То	Primary Funding Source	Amount
Columbia Drive No 2	Northwood Drive	Argonne Road	Preservation	\$617,000
Geiger Boulevard No.2	Soda Road	Grove Road	Build Grant	\$7,883,000
Wellesley Ave Rail Road Crossing	BMP 3.50	EMP 3.65	HSIP	\$1,010,000
Brooks Road Rail Road Crossing	BMP 2.66	EMP 2.74	HSIP	\$1,045,000
Frideger Road Bridge #4902	At Bridge	At Bridge	BRAC	\$1,102,000
Bigelow/Forker No. 5	Bigelow No. 4	Bigelow No. 5A	RAP & STP(R)	\$5,488,000
Centennial Trail at Carlson Road	Carlson Road	Old Charles Road	TAP	\$453,000

Division of Engineering - Department of Public Works 2020-2025 Six-Year Transportation Improvement Program 2020 Annual Construction Program

Program	Functional								CRP		Length		F	Fund	Work	Funds	Funding	(in \$K) Federal	(in \$K) State	(in \$K) Other	(in \$K)	(in \$K)	(in \$K)	(in \$K)	
Item	Class	Project Name	Road Name(s)	Work Scope	Status	From	То	Road #	Project #	Envir	(miles)	Work Type	co? s	tatus	Method	Secured?	Source	Funds	Funds	Funds	County Funds	P.E.	R.W.	Const	(in \$K) TOTAL
Urban	Constru	uction																							
															С	yes	County				376	127	249		376
1	14	Bigelow Gulch/Forker	Bigelow Gulch Rd	Construct 5-lane road urban arterial with curb,	Prelim Engineering,	D D. d	\A/= == = A	3788	2991		0.91	03		,	С	yes	STP(UL)	85					85		85
1	14	Connector - Project 6	Bigelow Guich Rd	and pathway/sidewalk	Right-of-Way	Progress Rd	Wellesley Av	3/88	2991	S	0.91	03	yes	S	С	yes	HIP (UL)	40					40		40
																		125			376	127	374		501
		Columbia Dr No 2		Grind and overlay with ADA and stormwater	Prelim Engineering,									_	С	yes	Pres				606	43		563	606
2	17	Preservation & Stormwater	Columbia Dr	enhancements	Construction	Northwood	Argonne	782			0.65	03	yes	S	С	yes	Other								0
		Stormwater		Widen and realign to urban section from Havana										-	_	1405	County				606	43		563	606
3	16	Glenrose Reconstruction	Glenrose Rd	Street to 37th	Prelim Engineering	Havana	37th	1537		- 1	1.39	03	yes	Р	· ·	yes	County				5	5		\longrightarrow	5
															С	yes	County				34	3	31		34
4	14	Harvard Rd	Harvard Rd	Reconstruct and widen roadway	Prelim Engineering, Right-of-Way	Euclid Av	SR 290	1741	3078	1	1.60	03	no	Р	С	yes	STP(U)	220				20	200		220
		Reconstruction			Right-of-way													220			34	23	231		254
				This CRP is established to administer Spokane											С	yes	Other			10		10			10
				County Engineering's responsibilities associated																10		10			10
5		Liberty Lake TIF & LIFT		with terms of the Liberty Lake TIF & LIFT (Spokane	Administration				3130	- 1		01	yes	S											
				County River District Revenue Development Area																					
				at Liberty Lake)																					
6		Minor Urban Projects		Minor improvements at various locations	PE, RW, Construction							06	ves	c	С	yes	County				15	5	5	5	15
0		Willion Orban Projects		ivillor improvements at various locations	PE, RW, Construction					'		00	yes	,							15	5	5	5	15
		Mill Road - Hastings Rd		Full depth grind and overlay with stormwater and										l-	С	yes	County				278			278	278
7	16	to Wilson Ave	Mill Road	ADA enhancements	Construction	Hastings Rd	Wilson Ave	3036	3195	ı	0.80	03	yes	S	С	yes	STP(U)	697						697	697
-		MAIL Dood Miles Ave to		Full death asked and assets with the account and				1					_	_	-	1	Dana	697			278			975	975
8	16	Mill Road - Wilson Ave to Dartford Dr	Mill Road	Full depth grind and overlay with stormwater and ADA enhancements	Construction	Wilson Ave	Dartford Dr	3036	3220	- 1	0.59	03	yes	S	L L	yes	Pres				569 569			569 569	569 569
		Dartiola Di												-	С	yes	County				750	100	200	450	750
9	14	Geiger Boulevard No. 2	Geiger Road	Reconstruct and widen roadway to three lanes,	PE, RW, Construction	Soda Rd	Grove Rd	1515	3244A	1	3.44	03	yes	S	C	yes	BUILD	7,133			. 50	400	450	6,283	7,133
				with pathway										li				7,133			750	500	650	6,733	7,883
10		Market Street Study		Implementation of WSDOT Sponsored US-2	PE, Construction							03	no	c	С	yes	County				10	10			10
10	-	warker street study		implementation of wabor aponsored 03-2	r L, Construction	3.0				1 ' 1		03	110	,							10	10			10

Urban Construction Projects Total 10,828

Division of Engineering - Department of Public Works 2020-2025 Six-Year Transportation Improvement Program 2020 Annual Construction Program

Progran	Function								CRP		Length			und	Work	Funds	Funding	Federal	State	Other				(in \$K)	1
Item	Class	Project Name	Road Name(s)	Work Scope	Status	From	То	Road #	Project #	Envir	(miles) W	ork Type	CO? St	atus	Method	Secured?	Source	Funds	Funds	Funds	County Funds	P.E.	R.W.	Const	(in \$K) TOTAL
Path	way Cor	struction																							
10		ADA Ramp Retrofits		Retrofit various curb ramps to meet current ADA	PE, Construction							03	no	c	С	yes	County				55	5		50	55
10		ADA Kallip Ketrolits		standards	FE, Construction							03	110	,							55	5		50	55
11	_	Multimodal System		Construct sidewalks along various arterials	PE, Construction							06	yes	ς	С	yes	County				10	2		- 8	10
- 11		Enhancements		Construct sidewarks along various arterials	FE, CONSTRUCTION					_ '		00	yes	,							10	2		8	10
		Separated Spokane River		Construct a 12' wide asphalt pathway from											С	yes	County				62	3	1	58	62
12		Centennial Trail at	Carlson Road	Carlson Rd to Old Charles Rd	PE, RW, Construction	Carlson Rd	Old Charles Rd		3238	1		01	yes	S	С	yes	TAP	391				17	5	369	391
		Carlson Rd		Carison Nu to Old Charles Nu											,	•		391			62	20	6	427	453
Pathv	vay Cons	truction Projects to	tal	_	_		_																		518

Road	Improve	ment Districts																		
													С	yes	County		85	15	70	85
13		Various RID Projects	Various roads	Reconstruct gravel roads	Prelim Engineering	 	 	- 1	0.00	03	yes	S	С	no	RID Bonds					0
																	85	15	70	85
Road	mprovem	ent District Proje	cts Total																	85

Traff	ic Safety	Improvements																					
14		Safety Improvement Projects	Various roads	Minor traffic safety improvements at various locations.	PE, RW, Construction					1		12	no	Р	С	yes	County		15 15	5 5	5 5	5 5	15 15
15	06	Brooks Road At-grade Railroad Safety Project	Brooks Road	Safety enhancements at the Brooks Road at-grade railroad crossing.	PE, RW, Construction	BMP 2.66	EMP 2.74	328	3249	1	0.08	06	yes	Р	C C	yes yes	County Othr Fed	941	104	9 79	2 18	93 844	104 941
16	06	Espanola Road At-grade	Espanola Road	Safety enhancements at the Espanola Road at-	PE, RW, Construction	BMP 3.13	EMP 3.19	1161	3250		0.06	06	ves	P	С	yes ves	County Othr Fed	941 600	104 67	88 5 45	0	937 62 555	1,045 67
		Railroad Safety Project.	Espanola Roda	grade railroad crossings.	1 E, NW, Construction	5.13	EIVII 3.13	1101	3230		0.00	00	,	·	6			600	67	50	0	617	667
17	14	Wellesley Avenue At- grade Railroad Safety Project	Wellesley Avenue	Safety enhancements at the Wellesley Avenue atgrade railroad crossings.	PE, RW, Construction	BMP 3.50	EMP 3.65	5250	3252	- 1	0.15	06	yes	Р	С		County Othr Fed	909	101 101	74 82	14	821 912	101 909 1.010

Traffic Safety Improvements Total 2,737

Division of Engineering - Department of Public Works 2020-2025 Six-Year Transportation Improvement Program 2020 Annual Construction Program

Program					_	_			CRP		Length			nd	Work	Funds	Funding	(in \$K) Federal	State	(in \$K) Other			(in \$K)		II .
Item	Class	Project Name	Road Name(s)	Work Scope	Status	From	То	Road #	Project #	Envir	(miles)	Work Type	CO? Sta	tus	Method	Secured?	Source	Funds	Funds	Funds	County Funds	P.E.	R.W.	Const	(in \$K) TOTAL
Bridge	Constru	uction																							
		Frideger Road Bridge													С	yes	County				193	14	2	177	193
18	09	#4902	Frideger	Bridge replacement over Little Spokane River	PE, RW, Construction	Spot Project		1381	3239	ı		09	no	s _	С	yes	BR	773				57	6	710	773
														-	-	.vos	County	773			193 27	71	8	887 24	966 27
19	09	Frideger Br #4902	Frideger	Bridge approach roadway	PE, RW, Construction	Spot Project		1381	3245			09	no	s –	C	yes ves	BR	109			21	12	0	97	109
		Approach	· · · · · · · · · · · · · · · · · · ·	shage approach roading,	. 2,, construction	Spot i roject										yes	DI.	109			27	15	Ť	121	136
		No all Monto I To the													С	yes	County				90	4	6	80	90
20	08	North Kentuck Trails Bridge #4205	North Kentuck Trails	Bridge scour mitigation on Latah Creek.	PE, RW, Construction	Spot Project		3332	3240	- 1		09	no	s	С	yes	BR	358				16	24	318	358
		Bridge #4203																358			90	20	30	398	448
		Pinebluff Road Bridge												_	С	yes	County				221	16	2	203	221
21	08	#2609	Pinebluff Road	Bridge Scour on Coulee Creek	PE, RW, Construction	Spot Project		3747	3230	1		09	no	5	С	yes	BR	321			224	<u> </u>	-	321	321
										+ -				-	C	yes	County	321			221 16	16	2	524	542 16
22		Waikiki Road Bridge	Waikiki Road	Bridge Deck Rehabilitation	Prelim Engineering	Spot Project		5203		1		09	no	, I	C	ves	BR	66			10	66	+		66
		#2607	Trainini Hoda	Shage Seek Heridomadon	Tream Engineering	Spot i roject		3203		'		03		´		yes	DI.	66			16	82			82
		Link College Bit													С	yes	County				16	16			16
23		Little Spokane Drive Bridge #3704	Little Spokane Drive	Bridge Replacement over Little Spokane Drive	Prelim Engineering	Spot Project		2570		1		09	no	s	С	yes	BR	78				78			78
		B110ge #3704																78			16	94			94
															С	yes	County				350	50	<u> </u>	300	350
24		Idaho Road Bridge #6206	Idaho Road	Bridge Replacement over Rock Creek	Prelim Engineering	Spot Project		2002	3071	1		09	no	S	С	yes	BR	0				0	—		0
										1				_							350	50	↓	300	350
25		Blanchard Creek Road	Blanchard Creek Rd	Culvert replacement	Construction	Spot Project		0177	3229			09	no	. ⊢	C	yes ves	County	354			55		+	55 354	55 354
23		bianchara creek koau	bianchara Creek Ku	Culvert replacement	Constituction	Spot rioject		01//	3223	'		03	110	´		yes	DK	354			55		+	409	409

Bridge Construction Projects Total 3,027

Program Functional Class Project Name Road Name(s) Work Scope Status From To Road # Project # Envir (miles) Work Type CO? Status Method Secured? Source Funds P.E. R.W. Const																		(in \$K)	(in \$K)	(in \$K)					
Item Class Project Name Road Name(s) Work Scope Status From To Road # Project # Envir (miles) Work Type CO? Status Method Secured? Source Funds Funds Funds County Funds P.E. R.W. Const	Program	n Functional								CRP		Length		Fund	Work	Funds	Funding	Federal	State	Other	(in \$K)	(in \$K)	(in \$K)	(in \$K)	
	Item	Class	Project Name	Road Name(s)	Work Scope	Status	From	То	Road #	Project #	Envir	(miles)	Work Type CO	? Status	Method	Secured?		Funds	Funds	Funds	County Funds	P.E.	R.W.	Const (in	n \$K) TOTAL

Rur	al Cor	nstruc	ction																					
															С	yes	County			10	5	5	į l	10
26		06	Bigelow Gulch/Forker	Bigelow Gulch Rd	Reconstruct and widen to four lanes with	PE, Right-of-Way	BMP 0.67	East Weile Rd	0263	2620	1.32	2 03	no	S	С	yes	STP(R)	50			15	35		50
		00	Connector - Project 2	bigelow dulcii ku	shoulders.	r L, MgHt-OI-Way	DIVIT 0.07	Last Welle No	0203	2020	1.52	03	110	3	С	yes	RAP		80		20	60	,	80
																		50	80	10	40	100		140
			Bigelow Gulch/Forker		Reconstruct roadway and widen to four lanes with	Prelim Engineering.									С	yes	County			40	10	30	ļļ	40
27	'	06	Connector - Project 3	Bigelow Gulch Rd	shoulders	Right-of-Way	E Weile Rd	EMP 3.12	0263	2924	1.20	03	no	S	С	yes	RAP		410		60	300	50	410
																			410	40	70	330	50	450
															С	yes	County			1,820		100	1,720	1,820
			Bigelow Gulch/Forker		Reconstruct and widen to a 4-lane road with 8-	Prelim Engineering,	Bigelow Gulch								С	yes	RAP		2,100			100	2,000	2,100
28	;	06	Connector - Project 5	Forker Rd	foot shoulders and a 12-foot turn lane where	Construction	Rd (end)	Project 5A	1349	2990	0.57	7 03	no	S	С	yes	STP(R)	1,403				lacksquare	1,403	1,403
			,		necessary		()								С	yes	HIP-R	165					165	165
																		1,568	2,100	1,820	$ldsymbol{ldsymbol{\sqcup}}$	200	5,288	5,488
29	,		Minor Rural Projects	Various roads	Minor improvements at various locations	PE, RW, Construction					0.00	0 03	no	s	С	yes	County			10	2	3	5	10
						, , , , , , , , , , , , , , , , , , , ,														10	2	3	5	10
			Bigelow Gulch/Forker		Reconstruct and widen to a 4-lane road with 8-										С	yes	County			300		igsquare	300	300
30)	06	Connector - Project 4	Bigelow Gulch Rd	foot shoulders and a 12-foot median.	Construction	Old Argonne Rd	Forker Rd	0263	2989	2.91	1 03	no	S	С	yes	RAP		200			100	100	200
																			200	300		100	400	500

Rural Construction Projects Total

6,588

TOTAL PROGRAMS 23,783

Program Item	Functional Class	Project Name	Road Name(s)	Work Scope	Status	From	То	Road #	CRP	Emilia	Length	Work Type	Fun CO? Stat	-	Work ethod	Funds Secured?	Funding Source		(in \$K) State Funds	(in \$K) Other Funds	(in \$K) County Funds	(in \$K) P.E.	(in \$K) R.W.	(in \$K) Const	(in \$K) TOTAL
	Constr	•	Road Name(s)	work scope	Status	FIOIII	10	Roau #	rioject#	ENVIR	(IIIIIes)	work rype	CO: Stat	us IVI	etilou	Secureu:	Jource	rulius	rulius	rulius	rulius	P.E.	K.VV.	Collst	TOTAL
Orbai	CONSCI	detion													C	yes	County				1,033			1,033	1,033
															C	ves	STP(U)		734		1,055			734	734
		Bigelow Gulch/Forker		Construct 5-lane road urban arterial with curb.											C	yes	FMSIB		2,000					2,000	2,000
1	14	Connector - Project 6	Bigelow Gulch Rd	sidewalk and traffic signal	Construction	Progress Rd	Wellesley Av	3788	2991	S	0.91	03	yes S	_	C	yes	HIP (UL)		2,000					2,000	0
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,												-	C	no	UAP	2,065						2.065	2,065
																		2,065	2,734		1,033			5,832	5,832
															С	yes	Other	,	,	10	•	10			10
				This CRP is established to administer Spokane County Engineering's responsibilities associated																10		10			10
2		Liberty Lake TIF & LIFT	1	with terms of the Liberty Lake TIF & LIFT (Spokane County River District Revenue Development Area at Liberty Lake)	Administration				3130	I		01	yes S												
3		Minor Urban Projects		Minor improvements at various locations	PE, RW, Construction							06	yes S		С	yes	County				10	2	3	5	10
		Willion Orban Projects		willor improvements at various locations	TE, KVV, CONSTRUCTION					·			700								10	2	3	5	10
					Prelim Engineering,										С	yes	County				10	2		8	10
4	14	Hastings Road	Hastings Road	Grind and overlay with ADA and stormwater	Right-of-Way,	US 395	Mill Rd	1746		1	0.89	03	yes S	_	C	no	UAP		800			60		740	800
			-	enhancements	Construction										С	no	Other			678		77		601	678
	-							1						_			Carrat		800	678	100	139		1,349	1,488
5	14	Geiger Phase 2	Geiger Road	Reconstruct and widen roadway to three lanes,	PE, RW, Construction	Soda Rd	Grove Rd	15125	3244A	١.		03	yes S	\vdash	C	yes	County BUILD	900		-	100	10 100	-	90 800	100 900
,	14	Geigei Pilase 2	Geiger Roau	with pathway	FL, NVV, CONSTRUCTION	Joua Ku	Grove Ku	13123	3244A	'		03	yes 3		· ·	yes	BUILD	900			100	110	0	890	1,000
Lirban	Constru	ction Projects Tota	.1			I		1		<u> </u>			ļļ					550			100	110		550	8,340

Pathway Construction 10 15 Retrofit various curb ramps to meet current ADA Prelim Engineering, C yes County 15 5 ADA Ramp Retrofits 03 standards Construction 15 10 15

Pathway Construction Projects total 15

Division of Engineering - Department of Public Works 2020-2025 Six-Year Transportation Improvement Program 2021 Annual Construction Program

Program Item	Functional Class	Project Name	Road Name(s)	Work Scope	Status	From	То	Road #	CRP Project #	Envir	Length (miles)	Work Type	e CO?	Fund Status	-	Funds Secured?		(in \$K) Federal Funds	 Other	(in \$K) County Funds	(in \$K) P.E.	(in \$K) R.W.	(in \$K) Const	
Road	Improve	ment Districts																						
															С	yes	County			85	15		70	85
7		Various RID Projects	Various roads	Reconstruct gravel roads	Prelim Engineering					- 1		03	yes	S	С	no	Bonds							0
																				85	15		70	85
Road I	mprovem	nent District Proje	cts Total																					85
Traffi	c Safety																							
8		Safety Improvement	Various roads	Minor traffic safety improvements at various	PE, Right-of-Way,							12	no	Р	С	yes	County			5	5			5
)		Projects	various rodus	locations.	Construction									•						5	5			5
Traffic	Safety In	nprovements Tota	nl .																					5
Bridge	e Constru	uction																						
		Little Cookana Drive													С	yes	County			54	54			54
9	16	Bridge #3704	Little Spokane Drive	Bridge replacement	Prelim Engineering	Spot Project		2570		- 1		09	no	S	С	no	BR	217			217			217
		-														,		217		54	271			271
10		Little Spokane Drive	Little Snokane Drive	Approach Road to Bridge	Prelim Engineering	Snot Project		2570		١,		09	no	S	С			12		3				12
10	Prelim Engineering																							
Bridge	Construc	Project Name Road Name(s) Work Scope Status From To Road Project Road Project Road Project Road Road																						

Division of Engineering - Department of Public Works 2020-2025 Six-Year Transportation Improvement Program 2021 Annual Construction Program

Program Item	Functional Class	Project Name	Road Name(s)	Work Scope	Status	From	То	Road #	CRP Project #	Envir	Length (miles)	Work Type	co?	Fund Status	Work Method	Funds Secured?	Funding Source	(in \$K) Federal Funds	(in \$K) State Funds	(in \$K) Other Funds	(in \$K) County Funds	(in \$K) P.E.	(in \$K) R.W.	(in \$K) Const	(in \$K) TOTAL
Rural	Constru	uction																							
						tus From To Road # Project # Envir (miles) Work Type CO? Fund Status Work Method Secured? Funding Federal Function E Weile Rd EMP3.12					1,514			1,514	1,514										
11	06	Bigelow Gulch/Forker	Bigelow Gulch Rd	Reconstruct roadway and widen to four lanes with	Construction	E Weile Rd	EMP3.12	CRP CRP			1,613	1,613													
		Connector - Project 3		shoulders											С	yes	FMSIB	2,270						2,270	2,270
																		2,270	1,613		1,514			5,397	5,397
															С	yes					245	5	240		245
12	06	Bigelow Gulch/Forker	Bigelow Gulch Rd	Reconstruct and widen to four lanes with	PE, Right-of-Way	BMP 0 67	Fast Weile Rd	0263	2620	1	1.32	03	no	S	С	yes	STP(R)	50					50		50
		Connector - Project 2	Digelow Calcin ita	shoulders	. L, mg. c o may	51111 0107	Last Welle Ha			·				-	С	yes	RAP		80				60		80
																		50	80		245		350		375
13		Minor Rural Projects	Various roads	Minor improvements at various locations	PE, RW, Construction					1	0.00	03	no	S	С	yes	County				5				5
					-,,																5				5
		Craig /Thorpe Intsection						653							С	yes	County				112	112			112
14	7	Improvement	Craig, Thorpe Rd	Intersection Improvement	PE	Intersection				- 1	0.00	03	no	S	С	no	other								0
		p. overnene						.527													112	112			112
15	7	Elk Chattaroy Project 1	Elk Chattaroy	Reconstruct with a 10" CTB & 3" HMA overlay; 6'	Prelim Engineering	_	Cowgill (MP 1 41)	1128			1 09	03	no	S	С	yes	County				50	50			50
13	,	Lik Chattarby Project 1	Lik Chattarby	wide paved shoulders on both sides	Tremm Engineering	(MP 0.32)	COW6 (WII 1.41)	1120			1.05	3	110	3							50	50			50

Rural Construction Projects Total

5,939

Stormwater Construction Projects Total

TOTAL PROGRAMS 14,670

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Division of Engineering - Department of Public Works 2020-2025 Six-Year Transportation Improvement Program 2022 Annual Construction Program

	1	1		T		ı										1		/: ¢v/\	/: ¢!/\	(in \$K)	(: ¢W)				
									600									(in \$K)	(in \$K)		(in \$K)	(* . Au)	(* . Au)		i
_	Functiona		Dood Name(a)	Mark Coope	Chahan	F	-	D4#	CRP		Length		603	Fund	Work	Funds	Funding		State	Other	County			(: ¢(/) C+	(: ¢(/) TOTAL
Item	Class	Project Name	Road Name(s)	Work Scope	Status	From	То	коаа #	Project #	Envir	(miles)	Type	CO?	Status	ivietnoa	Secured?	Source	Funds	Funds	Funds	Funds	P.E.	R.W.	(in \$K) Const	(in \$K) TOTAL
Urbai	Consti	uction																							
				This CRP is established to administer Spokane											С	yes	Other			10		10			10
				County Engineering's responsibilities associated																10		10			10
1		Liberty Lake TIF & LIFT		with terms of the Liberty Lake TIF & LIFT (Spokane	Administration				3130			01	yes	S											
1		Liberty Lake Til & Lil T		County River District Revenue Development Area	Administration				3130	'		01	yes	3											
				at Liberty Lake)																					
				at Elberty Editer																					
2	16	Glenrose Reconstruction	Glenrose Rd	Widen and realign to urban section from Havana	PE, RW	Havana	37th	1537			1.39	03	ves	p	С	yes	County				5	5	0		5
	10	dieniose neconstruction	Glenrose Na	Street to 37th	T L, IVV	Havana	37(11	1337			1.55	03	yes	•							5	5			5
3		Minor Urban Projects		Minor improvements at various locations	PE, RW, Construction							06	ves	S	С	yes	County				50	10	10	30	50
,		Willion Orban Projects		willor improvements at various locations	T L, RW, Construction					'		00	yes	3							50	10	10	30	50
		57th Av Phase 1			Prelim Engineering,										С	yes	County				279	13		266	279
4	16	Preservation &	57th Av	Grind and inlay/overlay, stormwater roadside	Right-of-way,	Perry St	Stone	6002			0.76	03	yes	S	С	yes	County				247	28		219	247
4	10	Stormwater	37tii AV	swales and filterra units	Construction	Terry Sc	Stone	0002			0.70	03	yes	3	С	no	Ecology		740			83		657	740
		Storniwater			Construction														740		526	124		1,142	1,266
		Harvard / Euclid		Install channelization to add lane for SB from				1741							С	yes	County				37	3	2	32	37
5	_	Intersection	Harvard, Euclid	Euclid left turn	PE, RW, Construction	Intersection		1178			N/A	12	yes	S	С	no	Other	148				22	8	118	148
		intersection		Eddid Tere tarri				1170										148			37	25	10	150	185
		Appleway Av				Liberty Lake									С	yes	County				207	20		187	207
6	6	Preservation	Appleway Av	40' CTB, 3" HMA upgrade guardrail	PE, Construction	City Limits	Spokane Bridge Rd	32			1.12	03	yes	S	С	yes	other			1,329		100		1,229	1,329
		rreservation				City Limits														1,329	207	120		1,416	1,536
		Appleway - Spokane	Appleway Av,					32,							С	yes	County	·		,	37	5	12	20	37
7	6	Bridge Rd Intersction	Spokane Br Road	Realign intersection	PE, RW Construction	Intersection		4531				03	yes	S	С	yes	other			234		20	14	200	234
		Strage Na Intersection	Spokulie bi Madu					4331												234	37	25	26	220	271
		Thorpe/Grove	Thorpe, Grove Rd	Intersection Improvement	Prelim Engineering	Intersection						06	ves	S	С	yes	County				163	163			163
_ ŭ	-	Intersection	orpe, Grove Na	incersection improvement	cann Engineering							00	yes	,							163	163			163
9		Waikiki/Mill Roundabout	Waikiki. Mill Road	Intersection Improvement	Prelim Engineering	Intersection		3036,	3195		1	03	ves	Р	С	yes	County				10	10			10
,	-	Slip Lane	waikiki, Willi Nodu	intersection improvement	i remii Liigineering	intersection	-	5203	3133	l ' l		03	yes				<u></u>				10	10			10

Urban Construction Projects Total 3,496

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	Functional							I I	CRP		Length			Fund	-	Funds	Funding		State	Other	County	(in \$K)			
Item	Class	Project Name	Road Name(s)	Work Scope	Status	From	То	Road # Pro	oject# E	nvir ((miles)	Type	CO?	Status	Method	Secured?	Source	Funds	Funds	Funds	Funds	P.E.	R.W.	(in \$K) Const	(in \$K) TOTAL
Pathw	ay Cons	truction																							
10		Multimodal System Enhancements		Construct sidewalks along various arterials	PE, Construction					_		06	yes	S	С	yes	County				50	10		40	50
		Limancements																			50	10		40	50
11		Centennial Trail		Study of alternatives for mitigating the 'Argonne	Study									D	С	yes	County				80	80			80
11		Feasibility Study		Gap' in the Centennial Trail	Study					'											80	80			80
12		ADA Ramp Retrofits		Retrofit various curb ramps to meet current ADA	PE, Construction	_			_			03	no	c	С	yes	County				55	5		50	55
12		ADA Kamp Ketronts	-	standards	FL, Construction							03	110	3							55	5		50	55
Pathw	ay Cons	truction Project	s total																						185

Road	mprove	ment District																		
	85 15 70 85																			
13		Various RID Projects	Various roads	Reconstruct gravel roads	Prelim Engineering	 	 	- 1	0.00	03	yes	S	С	no	Bonds					0
																	85	15	70	
Road	mprove	Various RID Projects Various roads Reconstruct gravel roads Prelim Engineering I 0.00 03 yes S C no Bonds 0																		

Road Improvement District Projects Total

Tra	affic	Safety	Improvement																					
					Upgrading regulatory, warning, and street name										F	yes	County			20			20	20
	14		Signing Upgrades	Various roads	signs	Construction				 -1		06	no	Р	F	no	Othr Fed	200					200	200
					Signs													200		20			220	220
			Safety Improvement		Minor traffic safety improvements at various										С	yes	County			15	5	5	5	15
	15		Projects	Various roads	locations.	PE, RW, Construction				 1		12	no	S	С	no	STP(S)	150					150	150
			rrojects		locations.													150		15	5	5	155	165
															С	yes	County			140	6	5	129	140
	16	14	Otis Orchards Elem. SR2S	Wellesley	Safe Route to school project	PE, RW, Construction	Lynden	to (east limits)	5250	 1	0.70	12	yes	S	С	no	STP(S)	559			56	10	493	559
																		559		140	62	15	622	699

Traffic Safety Improvement Projects Total

1,084

Program Item	Functional Class	Project Name	Road Name(s)	Work Scope	Status	From	То	Road #	CRP Project#	Envir	Length (miles)			Fund Status	Work Method	Funds Secured?	Funding Source	Federal	(in \$K) State Funds	(in \$K) Other Funds	(in \$K) County Funds	(in \$K) P.E.	(in \$K) R.W.	(in \$K) Const	(in \$K) TOTAL
Bridge	Constru	uction																							
17	09	Sunset Highway #0514	Sunset Highway	Bridge replacement over North Deep Creek	PE, RW	Spot Project		4607		1		09	no	S	C	yes no	County BR	49 49			12 12	10 41 51	8 10		12 49 61
18	09	Little Spokane Drive Bridge # 3704	Little Spokane Drive	Bridge replacement	PE, RW	Spot Project		2570		1		09	no	S	C C	yes no	County BR	79 79			20 20	8 31 39	12 48 60		20 79 99
19	09	Little Spokane Drive #3704 <u>Approach</u>	Little Spokane Drive	Approach Road to Bridge	Prelim Engineering	Spot Project		2570		1		09	no	S	C C	yes no	County	5			2	2 5	00		2 5
20	09	Colbert Road Bridge #3703	Colbert Road	Bridge replacement	Prelim Engineering	Spot Project		605				09	no	S	C C	yes no	County	5 31			2 8	7 8 31			8 31
21	09	Nine Mile Road Bridge #	Charles Road	Bridge Rehabilitation	Prelim Engineering,	Spot Project						09	no	S	C C	yes no	County	31 126			8 32	39 24 94	8 32		39 32 126
22	09	Marshall Road Bridge #2401	Marshall Road	Bridge replacement	Prelim Engineering,	Spot Project		2984				09	no	S	С	yes	County	126			32 99	118 84	40 15		99
23	08	Deer Park Milan Road Bridge #3915	Deer Park Milan Road	Culvert replacement	PE, RW, Construction	Spot Project		0853	3241	ı		09	no	S	С	yes	County				99 182 182	152 152	30 30		99 182 182
24		Culvert & Bridge Improvements	Various roads	Bridge improvements at various locations.	PE, Construction					1		11	no	S	С	yes	County				25 25	5 5		20 20	25 25

Bridge Construction Projects Total

Division of Engineering - Department of Public Works 2020-2025 Six-Year Transportation Improvement Program 2022 Annual Construction Program

Program Item	Functional Class	Project Name	Road Name(s)	Work Scope	Status	From	То	Road #	CRP Project#	Envir	Length (miles)			Fund Status		Funds Secured?	Funding Source	(in \$K) Federal Funds	(in \$K) State Funds	(in \$K) Other Funds	(in \$K) County Funds	(in \$K) P.E.	(in \$K) R.W.	(in \$K) Const	(in \$K) TOTAL
Rural	Constru	ction																							
															С	yes	County				1,000			1,000	1,000
															С	no	STP(R)	3,699						3,699	3,699
25	06	Bigelow Gulch/Forker	Bigelow Gulch Rd	Reconstruct and widen to four lanes with	Construction	BMP 0.67	East Weile Rd	0263	2620	1	1.32	03	no	S	C	yes	RAP		785					785	785
		Connector - Project 2	3	shoulders.											С	no	Other FMSIB		1,690	3,988				3,988 1,690	3,988 1,690
															C	yes	FIVISIB	3,699	2,475	2 000	1.000	-		11.162	11,162
															_	yes	County	3,033	2,473	3,366	304	11	31	262	304
26	07	Craig Road (Rural)	Craig	Reconstruct and widen to 36'	Prelim Engineering,	BMP 1.88	EMP 2.82	653		s	0.94	3	no	S	C	no	RAP		1,218		304	94	122	1.002	1,218
		,	5.1.6		RW, Construction										-				1,218		304	105	153	1,264	1,522
				December 11 and 12 and		Dis Massals									С	yes	County				477	16	67	394	477
27	07	Elk Chattaroy Project 1	Elk Chattaroy	Reconstruct with a 10" CTB with 3" HMA and 6' wide paved shoulders on both sides	PE, RW,Construction	Big Meadows (MP 0.32)	Cowgill (MP 1.41)	1128		- 1	1.09	03	no	S	С	no	RAP		1,906			140	268	1,498	1,906
				wide paved shoulders on both sides		(IVIF 0.32)													1,906		477	156	335	1,892	2,383
28		Minor Rural Projects	Various roads	Minor improvements at various locations	PE, RW, Construction					1	0.00	03	no	S	С	yes	County				100	10	10	80	100
		Willion Haran Frojecto	741104310443	ininoi improveniento de variodo locaciono	T Ly ((V) Construction					·						1	•				100	10	10	80	100
		Craig /Thorpe Intsection			Right-of-Way,			653,							С	yes	County				152		30	122	152
29	07	Improvmnt	Craig, Thorpe Rd	Intersection Improvement	Construction	Intersection		4827			0.00			S	С	no	other			977			114	863	977
													+			1	Carratur			977	152	10	144	985	1,129
30	07	Brooks No. 2	Brooks Rd	Provide a CTB base, HMA overlay & 6' wide	Prelim Engineering	Thorpe Rd	US 2	0328		١.,	2.01	03	no	Р		yes	County		100		10	10 100			10 100
30	37	Reconstruction	BIOOKS NU	shoulders for a total width of 36'	Tremmengineering	i noi pe ku	032	0328		'	2.01	03	110	-		yes	NAP		100		10	110			110
Rural	Constru	ction Projects To	ntal	l	I		1		<u> </u>	!	L	ı		1					100			110		I U	16,406

Stormwater Strmwtr 5 5 yes Wall Street Phase II -Exsiting pipe system, additional conveyance and 5205 SWN241 0.85 03 31 14 Wall Street Prelim Engineering Greta Tieton yes Stormwater Retrofit swale to Price and Wall facility 5 5 Strmwti 5 5 Wall Street Phase I -С yes 5 0.60 03 32 5205 14 Wall Street Bioretention Swales and Filterras Construction Francis Greta SWN230 Francis to Greta 5 5

Stormwater Projects Total

TOTAL PROGRAMS 21,936

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Division of Engineering - Department of Public Works 2020-2025 Six-Year Transportation Improvement Program 2023 Annual Construction Program

Program Fu	ınctional Class	Project Name	Road Name(s)	Work Scope	Status	From	То	Road #	CRP Project #	Envir	Length (miles)		CO?	Fund Status	Work Method	Funds Secured?	Funding Source		State	Other	(in \$K) County Funds		(in \$K) R.W.	(in \$K) Const	(in \$K) TOTAL
Urban C	onstr	uction																							
				This CRP is established to administer Spokane											С	yes	Other			10		10			10
1		Liberty Lake TIF & LIFT		County Engineering's responsibilities associated with terms of the Liberty Lake TIF & LIFT (Spokane County River District Revenue Development Area at Liberty Lake)	Administration				3130	ı		01	yes	S						10		10			10
2		Minor Urban Projects		Minor improvements at various locations.	PE, RW, Construction					1		06	yes	S	С	yes	County				100	10	10	80	100
-		Willion Orbain Projects		williof improvements at various locations.	TE, NVV, Construction							00	yes	,							100	10	10	80	100
_		57th Ave Phase 2												_	С	yes	County				471	47		424	471
3	16	Preservation	57th Ave	Preservation Project Grind and Overlay	PE, RW, Construction	Stone	Palouse Hy	6002		'	1.00	03	yes	5	С	no	STP(U)	1,882				188		1,694	1,882
																1	1 6	1,882			471	235		2,118	2,353
4	17	Craig Road (Urban)	Craig	2 - lanes, 6' shld both sides, 36' pymt width	PE, RW, Construction	Thorpe	21st	654		١.,	1.50	03	ves	c	C	yes	County STP(U)	2,066			517	52 210	50 200	415 1.656	517 2.066
4	17	Phase 1	Craig	2 - laties, 6 stilla both sides, 36 pvilit width	PE, KW, Construction	morpe	2150	654		'	1.50	03	yes	3		no	31P(U)	2,066			517	262		2,071	2,066
							City limits (MP									yes	County	2,000			50	50	230	2,071	50
5	16	Barker Road (Urban)	Barker Road	Widen Barker and enhance ADA and stormwater	Prelim Engineering	FUAB MP 1.28	1.74)	230		- 1	0.46	03	yes	S		yes	county				50	50	\rightarrow		50
															С	yes	County				283	30	$\overline{}$	253	283
6	17	Regina Dr Preservation &	Regina Dr	Grind and Inlay/Overlay, Stormwater	PE, RW, Construction	Mill Rd	Whitworth	4231	SWN235	- 1	0.94	03	yes	S	С	no	STP(U)	1,130				100		1,030	1,130
		Stormwater		Improvements			Dr/Division St											1,130		i	283	130		1,283	1,413
7		Waikiki/Mill Roundabout	Waikiki, Mill Road	Intersection Improvement	Prelim Engineering	Intersection		3036,	3195			03	yes	D	С	yes	County				10	10			10
,		Slip Lane	waikiki, wiiii koad	intersection improvement	Prelim Engineering	intersection		5203	3193	!		03	yes	Р							10	10			10
8		Thorpe/Grove	Thorpe, Grove Rd	Intersection Improvement	Right-of-Way	Intersection						06	ves	S	С	yes	County				46		46		46
ŭ		Intersection	morpe, drove na	mersection improvement	Might Ol-Way	mersection						30	, 03	J							46		46		46
Urban Co	nstru	ction Projects Total	l																						6,565

Pathway Construction 80 10 Multimodal System yes County 70 PE, Construction 06 Construct sidewalks along various arterials yes Enhancements 80 10 70 80

С County 55 5 50 55 yes Retrofit various curb ramps to meet current ADA Prelim Engineering, 10 ADA Ramp Retrofits standards Construction 55 5 50 **Pathway Construction Projects total** 135

Road Improvement Districts 85 yes County Various RID Projects 0.00 03 Various roads Reconstruct gravel roads Prelim Engineering yes no Bonds 85 15 85 70

Road Improvement District Projects Total

Division of Engineering - Department of Public Works 2020-2025 Six-Year Transportation Improvement Program 2023 Annual Construction Program

Program Item	Function Class		ne Roa	nd Name(s)	Work Scope	Status	From	То	Road #	CRP Project #	Envir	Length (miles)			Fund Status	Work Method	Funds Secured?	Funding Source	Federal	State	(in \$K) (ir Other Co Funds Fu	ounty ((in \$K) Const	(in \$K) TOTAL
Traffi	c Safe	ty Improvem	ents																							
12		Signing Upg	ades Vari	ious roads	Upgrading regulatory, warning, and street name signs	Construction					ı		06	no	Р	F F	yes no	County Other Fed				20			20 200	20 200
13		Safety Improv	l Vari	ious roads	Minor traffic safety improvements at various	PE, RW, Construction					ı		12	no	S	C C	yes no	County STP(S)	200 150			20 15	5	5	5 150	15 150
		Projects			locations.											С	yes	County	150			15 114	5 12	5 9	155 93	165 114
14	0	57th / Freya Rou	ndabout 57	th, Freya	Intersection Improvement	PE, RW, Construction	intersection improvement				ı	Spot	12	no	S	С	yes	CMAQ	728 728		1	114	74 86	56 65	598 691	728 842
15		County Road Sa	ety Plan \	Various	Implement County road safety plan								12	no	Р	C C	yes no	County STP(S)	490			10	10 90	\exists	400	10 490
16		At-Grade RR c	١ ١	Various	Safety Enhancements at Various At-Grade Railroad	Preliminary							12	no	Р	C	yes	County STP(S)	490 225			10 25	2 5	\Rightarrow	225	25 225
raffic	Safet	Safety Project	cts		Crossings	Engineering										,		2.1 (0)	225			25	25		225	250 1,97 7

Bridge Construction yes County 517 517 517 Little Spokane Drive 17 Little Spokane Drive Bridge replacement Construction Spot Project 2570 09 no С no BR 2.068 2.068 2.068 Bridge # 3704 2,068 2,585 2,585 517 С yes County 30 30 30 Little Spokane Drive 18 Little Spokane Drive 2570 09 no С 120 120 120 Approach Road to Bridge Construction Spot Project no BR #3704 Approach 120 30 150 150 72 62 72 yes County Colbert Road Bridge Prelim Engineering, 19 605 09 39 287 287 248 Colbert Road Bridge replacement Spot Project no С no BR #3703 Right of Way 287 310 49 359 72 County 178 3 175 178 yes Nine Mile Road Bridge # Prelim Engineering, 20 09 no S 710 10 700 710 Charles Road Bridge Rehabilitation Spot Project no BR 2601 Construction 710 13 178 875 888 Marshall Road Bridge yes County 714 11 703 714 21 2984 09 Marshall Road Bridge replacement PE, Construction Spot Project no #2401 714 11 703 714 yes County 46 1 45 46 Prelim Engineering, 22 4607 09 180 Sunset Highway #0514 Sunset Highway Bridge replacement over North Deep Creek Spot Project no С no BR 185 185 Construction 185 6 46 225 231 County yes 6 6 Chattaroy Road Bridge # 574 23 Chattaroy Road Bridge replacement Prelim Engineering Spot Project 09 BR 24 24 24 no no С 3801 24 30 30 6 County 230 10 220 230 С yes Deer Park Milan Road Prelim Engineering, Deer Park Milan Road 24 0853 09 20 900 08 Culvert replacement Spot Project 3241 no S С no BR 920 920 Bridge Construction 920 30 1,120 1,150 230 Culvert & Bridge Prelim Engineering, yes County 25 5 20 25 25 11 Various roads Bridge improvements at various locations. no Improvements Construction 25 5 20 25 County 140 4 136 140 С yes Waikiki Road Bridge Prelim Engineering, Bridge Deck Rehabilitation 09 26 Waikiki Road 5203 no С BR 562 16 546 562 Spot Project no #2606 Construction 562 20 682 140 702

Bridge Construction Projects Total

6,834

Program Item	Functional Class	Project Name	Road Name(s)	Work Scope	Status	From	То	Road #	CRP Project #	Envir	Length (miles)		Fund O? Status	Work Method	Funds Secured?	Funding	Federal	State		inty (in \$	\$K) (in \$K) E. R.W.		(in \$K) TOTAL
Rural	Constru	ction																					
														С	yes	County			5	i8		568	568
27	07	Craig Rd	Craig Rd	Reconstruct and widen to 36'	Construction	BMP 1.88	EMP 2.82	0653		- 1	0.94	03 n	o P	С	no	STP(R)	3,641					3,641	3,641
																	3,641		5	58		4,209	4,209
		Barker Road		Widen Barker Road and enhance ADA and	Prelim Engineering,									С	yes	County			1	35 40) 20	75	135
28		Improvements	Barker Rd	stormwater	Right-of-Way,	BMP 0.93	EMP 1.28			- 1	0.82	06 y	es P	С	no	STP(R)	865			65	5 50	750	865
		improvements		Stormwater	Construction												865		1	35 10	5 70	825	1,000
29		Minor Rural Projects	Various roads	Minor improvements at various locations	PE, Right-of-Way,						0.00	03 n	0 5	С	yes	County			1	00 10	0 10	80	100
23		Willion Kurai Projects	various roaus	willior improvements at various locations	Construction						0.00	03 11	0 3						1	00 10	0 10	80	100
		Brooks No. 2		Provide a CTB base and asphalt overlay and										С	yes	County			4	6 10	36		46
30	07	Reconstruction	Brooks Rd	provide 6' wide shoulders for a total width of 36'	PE, Construction	Thorpe Rd	US 2	0328		- 1	2.01	03 n	о Р	С	yes	RAP		397		70	0 327		397
		NECONSTRUCTION		provide o wide shoulders for a total width of 36													_	397	- 4	6 80	0 363		443

Rural Construction Projects Total

5,752

Storr	nwater																		
31	17	Regina Dr - Stormwater	Regina Drive	Filterras and Roadside Bioretention Swales	PE	Mill	Division	4231	SWN235	0.90	03 y	2 20	С	yes	Strmwtr		5	5	5
31	17	Retrofit	Regilia Dilve	Filterias and Roadside Bioletention Swales	FL	IVIIII	DIVISION	4231	30010233	 0.50	03 y	C3 3					5	5	5
32	17	Cascade Way -	Cascade Way	Add in pipe system to tie in with Wall Phase II, or	PE	Wall	Normandie	535	SWN231	0.40	03 y	2 م	С	yes	Strmwtr		5	5	5
32	17	Stormwater Retrofit	Cascade way	add roadside boiretention swales	1.5	vvaii	Normandie	333	30010231	 0.40	03 y	C3 3					5	5	5
33	17	Lyons Ave - Stormwater	Lyons Ave	Bioretention swales	PE	Wall	Atlantic	2602	SWN234	0.60	03 y	۷ د	С	yes	Strmwtr		5	5	5
33	17	Retrofit	Lyons Ave	Bioretention swales	FL	vvaii	Atlantic	2002	30010234	 0.00	03 y	C3 3					5	5	5
34	16	57th Ave - Stormwater	57th Ave	Roadside swales and Filterra units	PE	Perry St	Stone St	6002	SWG126	0.70	03 y	2 م	С	yes	Strmwtr		5	5	5
34	16	Retrofit	37til AVE	noduside swales alla Filleria dilits	FL	reity St	Stolle St	0002	3000120	 0.70	03 y	-3					5	5	5

Stormwater Projects Total

20

TOTAL PROGRAMS 21,368

Division of Engineering - Department of Public Works 2020-2025 Six-Year Transportation Improvement Program 2024 Annual Construction Program

Program Item	Functional Class	Project Name	Road Name(s)	Work Scope	Status	From	То	Road #	CRP Project#	Envir	Length (miles)	Work Type	Fu CO? Sta	und atus	Work Method	Funds Secured?	Funding Source	(in \$K) Federal Funds	(in \$K) State Funds	(in \$K) Other Funds	(in \$K) County Funds	(in \$K) P.E.	(in \$K) R.W.	(in \$K) Const	(in \$K) TOTAL
Urban	Constru	iction																							
1		Liberty Lake TIF & LIFT	-	This CRP is established to administer Spokane County Engineering's responsibilities associated with terms of the Liberty Lake TIF & LIFT (Spokane County River District Revenue Development Area at Liberty Lake).	Administration				3130	-		01	yes	s	С	yes	Other			10 10		10			10
				Construct University on New Alignment from										-	С	yes	County				50	50	0		50
2	16	Hayford Realignment	Hayford Rd	Construct Urban Section on New Alignment from SR-902 to City Limit	Prelim Engineering	SRE-902	City Limit	1766		I	1.00	03	yes	Р	С	no	STP(U)				50	50			0 50
3		Mineral Holeson Duration to		Adia and a second	DE DIM Construction					.		06		s	С	yes	County				100	10	10	80	100
3		Minor Urban Projects		Minor improvements at various locations.	PE, RW, Construction					'		06	yes	3		·					100	10	10	80	100
4	16	57th Ave Phase 3	57th Avenue No. 3	Preservation	PE, RW, Construction	Palouse Hy	Glenrose Rd	6002			0.25	03	yes	s	С	yes	County				50	10	Щ	40	50
		Preservation						F20F						-	С	1/05	County				50 41	10 4	5	40 32	50 41
5		Wall/Waikiki/ Whitworth	Wall, Waikiki,	Install channelization to add lane for SB from	PE, RW, Construction	Intersection		5205 5203				03	ves	s	С	yes no	STP(U)	164			41	16	10	138	164
		Intersection	Whitworth	Whitworth dr left turn	, , ,			5285					,					164			41	20	15	170	205
		Argonne / Upriver						91							С	yes	County				340	34	136	170	340
6		Intersection	Argonne, Upriver	Add EB & WB left turn lanes, replace traffic signal	PE, RW, Construction	Intersection		5014				03	yes	S	С	no	STP(U)	1,360				136	544	680	1,360
									1					-	С	yes	County	1,360			340 196	170 20	680 10	850 166	1,700 196
7		Harvard / Wellesley	Harvard, Wellesley	Install new traffic signal	PE, RW, Construction	Intersection		5250				03	yes	s	С	no	STP(U)	784			130	83	39	662	784
		Intersection	,	g	, ,			1741										784			196	103	49	828	980
		Craig Road (Urban)		2-lanes, 6' shld W. side, bike In & sdwk E. side,											С	yes	County				223	19	16	188	223
8	17	Phase 2	Craig	33.5 pvmt width	PE, RW, Construction	21st	US 2	654			0.50	03	yes	S	С	no	STP(U)	890 890			223	75 94	63	752 940	890
		Waikiki/Mill Roundabout						3036,						-	С	yes	County	890			10	10	79	940	1,113
9		Slip Lane	Waikiki, Mill Road	Intersection Improvement	PE	Intersection		5203	3195	- 1		03	yes	Р		yes	County				10	10	$\vdash \!$		10
		·												_	С	yes	County				10	10	\vdash		10
10		Wall / Country Homes Intersection	Wall, Country Homes	Add EB & WB left turn lanes, replace traffic signal	PE	Intersection		5205 649				03	yes	S	С	no	Other			100		100			100
								043						_	-		ı			100	10	110			110
11	14	Country Homes Blvd Preservation	Country Homes Bv	Preservation	PE	Wall St	Division	649			0.62	03	yes	s -	С	yes	County				25 25	25 25	$\vdash \vdash \vdash$		25 25
		Market St Phase 1					0.12 mi. before							_	С	yes	County				25	25	\vdash		25
12	14	Preservation	Market St	Preservation	PE	Freya St	Hawthorne Rd	3114			1.22	03	yes	S		,	,				25	25			25
13	14	Nevada St Preservation	Nevada St	Preservation	PE	Hawthorne Rd	US-2	3386			0.30	03	yes	s	С	yes	County				25	25			25
		Barker & Chapman												-	С	yes	County				25 25	25 25	\longmapsto		25 25
14		Intsection Imprvmnt	Barker, Chapman	Intersection improvement	PE	Intersection						03	yes	S	· ·	yes	County				25 25	25 25	\vdash		25
		,												T	С	yes	County				130	130			130
15		Thorpe/Grove	Thorpe, Grove Rd	Intersection Improvement	Construction	Intersection				1 ,		06	yes	s	С	no	STP(U)	850						850	850
10		Intersection	sipe, Grove Nu	mersection improvement	Constituction	tersection							,	· L	С	no	Other				322		Щ.	322	322
																		850			452	130	1 J	1,172	1,302

Urban Construction Projects Total

5,730

_	Function								CRP		Length				Work		Funding	(in \$K) Federal	State	Other	County		(in \$K)		(in \$K)
Item	Class	Project Name	Road Name(s)	Work Scope	Status	From	То	Road #	Project #	Envir	(miles)	Туре	CO? St	atus	Method	Secured?	Source	Funds	Funds	Funds	Funds	P.E.	R.W.	Const	TOTAL
Path	vay Co	nstruction																							
16		Multimodal System		Construct sidewalks along various arterials	PE, Construction					1		06	yes	s -	С	yes	County				80	10		70	80
		Enhancements		construct side wants along various arterials	. L) construction					-			7	·							80	10		70	80
17		ADA Ramp Retrofits		Retrofit various curb ramps to meet current ADA	PE, Construction							03	no	s	С	yes	County				55	5	<u> </u>	50	55
		ABA Ramp Retroites		standards	r E, construction							03		Ĭ							55	5		50	55
		Greta to Whitworth bike	Greta, Ivanhoe,			Wall thru									С	yes	County				59	6		53	59
18	0	route	Whitehouse	Project Scope for Route	PE, Construction	neighborhood	To Whitworth Dr.			- 1		03	yes	S	С	no	STP(U)	237				24		213	237
		Toute	willtellouse			neignbornood												237			59	30		266	296
19	0	Maringo Drive Bike	Maringo Drive	Project Scope for Bikeway	PE	Upriver drive	Argonno	2974				06	no	c	С	yes	County	20				20			20
15	U	Boulevard	ivial lingo Drive	Ргојест Зсоре гог вікемаў	PE	Opriver unive	Argonne	2374		<u> </u>		00	110	,				20				20			20
20	0	Centennial Trail at	Argonne Bridge	Trail Re-alignment	PE	at Argonne/		91				06	no	s	С	yes	County	20				20			20
20	U	Argonne	Argonne Bridge	rraii ke-aligiiment	PE	River BR		91		'		06	110	3				20				20			20

Pathway Construction Projects total

Road	Improve	ment Districts																	
												С	yes	County		85	15	70	85
21		Various RID Projects V	Various roads	Reconstruct gravel roads	PE	 	 	- 1	0.00	3 yes	S	С	no	Bonds					0
																85	15	70	85

Road Improvement District Projects Total

Traffi	Safety	Improvements																			
				Upgrading regulatory, warning, and street name								F	yes	County			20			20	20
22		Signing Upgrades	Various roads	signs	Construction		 	 - 1	0	6 n	o P	F	no	Other Fed	200			<u> </u> '		200	200
				318113											200		20			220	220
		Safety Improvement		Minor traffic safety improvements at various								С	yes	County			15	5	5	5	15
23		Projects	Various roads	locations.	PE, RW, Construction		 	 - 1	1	2 n	o S	С	no	STP(S)	150			<u> </u> '		150	150
		Trojects		locations.											150		15	5	5	155	165
		Saltese & Sullivan Traffic										С	yes	County			56	56			56
24		Signal	Saltese, Sullivan	Install a new signal at this intersection	PE		 	 - 1	0.00	1 ye	es P	С	no	CoSV		19		19		ŀ	19
		Signal														19	56	75			75
25		Wellesley Ave. Ext. /	Wellesley Ave Ext.,	Intersection Improvement	PE	Intersection	 5445	 1	0	6 no	0 P	С	yes	County			25	25			25
23		Appleway Intsction	Appleway	intersection improvement	1.	intersection	 121	 '	0	0 110	Г						25	25			25

Traffic Safety Improvement Projects Total

485

Division of Engineering - Department of Public Works 2020-2025 Six-Year Transportation Improvement Program 2024 Annual Construction Program

Program Item	Functional Class	Project Name	Road Name(s)	Work Scope	Status	From	То	Road #	CRP Project #		Length (miles)		Fun O? Stati			Funding Source	Federal	State	(in \$K) Other Funds	County		(in \$K) R.W.	(in \$K) Const	(in \$K) TOTAL
Bridge	Constru	uction																						
		Colbert Road Bridge												С	yes	County				475	8	2	465	475
26		#3703	Colbert Road	Bridge replacement	PE, RW, Construction	Spot Project		605					S	С	no	BR	1,902				31	10	1,861	1,902
		#3703															1,902			475	39	12	2,326	2,377
		Chattaroy Road Bridge #												С	yes	County				55	48	7		55
27		3801	Chattaroy Road	Bridge replacement	PE, RW	Spot Project		574					S	С	no	BR	219				193	26		219
		3801															219			55	241	33		274
28		Culvert & Bridge	Various roads	Bridge improvements at various locations.	PE, Construction					_		11 r	no S	С	yes	County				25	5		20	25
20		Improvements	various roaus	Bridge improvements at various locations.	FL, Construction					'		11 1	10 3							25	5		20	25

2024 Bridge Construction Projects Total

2,676

Rural	Constru	ction																						
29		Minor Rural Projects	Various roads	Minor improvements at various locations	PE, RW, Construction	_					0.00	03	no G	c	С	yes	County			100	10	10	80	100
23	-	Williof Kurai Projects	Various roaus	willior improvements at various locations	PE, KW, Construction	-				'	0.00	03	110	,						100	10	10	80	100
		Brooks No. 2		Provide a CTB base and asphalt overlay and											С	yes	County			256	2	0	254	256
30	7	Reconstruction	Brooks	provide 6' wide shoulders for a total width of 36'	PE, RW, Construction	Thorpe	US 2	328			2.01	3	5	S	С	yes	RAP		2,299		18		2,281	2,299
		neconstruction		provide of what shoulders for a total whath or so															2,299	256	20		2,535	2,555
															С	yes	County			28	8	20	<u></u> '	28
31	7	Brooks No. 1	Brooks	Provide a CTB base and asphalt overlay and	PE, RW, Construction	ML City Limit	Thorpe	328	3194		1.87	3	(s	С	no	STP(R)		240		100	140	<u></u> '	240
31	,	Reconstruction	DIOOKS	provide 6' wide shoulders for a total width of 36'	1 E, KVV, Construction	IVIE CITY EITHE	morpe	320	515.		1.07			Ľ	С	yes	STP(R)			<u></u>			<u></u> '	0
																			240	28	108	160		268
						Cowgill (MP	N Jim Hill (MP								С	yes	County			 480	48	60	372	480
32	7	Elk Chattaroy Project 2	Elk Chattaroy	Reconstruction and widening	PE, RW, Construction	1.41)	2.72)	1128			1.31		5	S	С	no	RAP	1,920			112	244	1,564	1,920
						1.41)	2.72)											1,920		480	160	304	1,936	2,400

Rural Construction Projects Total

5,323

Storm	water																		
33	17	Regina Drive -	Regina Drive	Filterras and Roadside Bioretention Swales	PE	Mill	Division	4231	SWN235	I 0.90	03	ves S	С	yes	Strmwtr	5	5		5
33		Stormwater Retrofit	Regina Drive	Titterras and Rodaside Bioretention Swales	1.5	141111	DIVISION	1231	51111255	. 0.50	03	,				5	5		5
3/1		Day-Mt Spokane	Day-Mt Spokane Rd	Improve stormwater treatment per NPDES;	DE	Hung 2	Lluny 2	840		0.77	02	,OC S	С	yes	Strmwtr	5	5		5
34		Stormwater	Day-IVIT Spokalle Ku	eliminate road flooding	PE	Hwy 2	HWy 2	840		0.77	03	yes 3				5	5		5
Storm	vater Pro	jects Total											_						10

TOTAL PROGRAMS 14,780

Division of Engineering - Department of Public Works 2020-2025 Six-Year Transportation Improvement Program 2025 Annual Construction Program

Functional Class	Project Name	Road Name(s)	Work Scope	Status	From	То	Road #	CRP Project #		_			Fund Status		Funds Secured?	1	Federal	State	Other	County		(in \$K) R.W.	(in \$K) Const	(in \$K) TOTAL
Constru			This CRP is established to administer Spokane											С	yes	Other			10		10			10
	Liberty Lake TIF & LIFT		County Engineering's responsibilities associated with terms of the Liberty Lake TIF & LIFT (Spokane					3130	1		01	yes	S						10		10			10
	Minor Urban Projects		Minor improvements at various locations.	PE, RW, Construction					ı		06	yes	S	С	yes	County				100	10	10	80	100
	ŕ		<u>'</u>												1	Country					10	10		100
0	Harvard Rd	Hanvard Pd	Poconstruct and Widon Roadway	DE PM Construction	Fuclid	SP 200 (Tropt)	17/11	2079		1 60	02	no		C			E 0E2			913	277	740		913 5,853
U	Reconstruction	riai varu Nu	Reconstruct and widen Roadway	FL, KW, Construction	Luciiu	3K 290 (11elit)	1/41	3076	'	1.00	03	110	3		110	317(0)				913				6,766
														С	ves	County	3,033							394
	, , , , , , , , , , , , , , , , , , , ,	Waikiki, Mill Road	Intersection Improvement	Prelim Engineering	Intersection			3195	ı		03	yes	Р	С	no	Other			60				60	60
	Slip Lane		·				5203									<u> </u>			60	394	126	29	299	454
	Wall / Country Homes			Right of Way			5205							С	yes	County				221		100	121	221
0	. , ,	Wall, Country Homes	Add EB & WB left turn lanes, replace traffic signal	,,	Intersection						03	yes	S	С	no	Other			1,279				1,279	1,279
							2.5								1				1,279			100	1,400	1,500
	Market Street Bicycle Circulation	Market, Center		· · · · · · · · · · · · · · · · · · ·	Farwell	SR 206					32	ves	s	С	yes	County							<u> </u>	50 50
	0 0	Class Project Name Construction Liberty Lake TIF & LIFT Minor Urban Projects Harvard Rd Reconstruction Waikiki/Mill Roundabout Slip Lane Wall / Country Homes Intersection Market Street Bicycle	Class Project Name Road Name(s) Construction Liberty Lake TIF & LIFT Minor Urban Projects Harvard Rd Reconstruction Waikiki/Mill Roundabout Slip Lane Wall / Country Homes Intersection Market Street Bicycle Market Center	Construction This CRP is established to administer Spokane County Engineering's responsibilities associated with terms of the Liberty Lake TIF & LIFT (Spokane County River District Revenue Development Area at Liberty Lake). Minor Urban Projects Minor improvements at various locations. Harvard Rd Reconstruction Harvard Rd Reconstruct and Widen Roadway Waikiki/Mill Roundabout Slip Lane Waikiki, Mill Road Intersection Improvement Wall / Country Homes Intersection Wall, Country Homes Study - ped/bike connections to Children of Sun	Construction This CRP is established to administer Spokane County Engineering's responsibilities associated with terms of the Liberty Lake TIF & LIFT County River District Revenue Development Area at Liberty Lake). Minor Urban Projects Minor improvements at various locations. Harvard Rd Reconstruction Harvard Rd Reconstruction Waikki/Mill Roundabout Slip Lane Walkiki/Mill Roundabout Slip Lane Wall / Country Homes Intersection Wall / Country Homes Intersection Market Street Bicycle Market Center Market Center This CRP is established to administer Spokane County River District Revenue Development Administration Administration PE, RW, Construction PE, RW, Construction PE, RW, Construction Prelim Engineering Right of Way, Construction Right of Way, Construction Preliminary	Construction This CRP is established to administer Spokane County Engineering's responsibilities associated with terms of the Liberty Lake TIF & LIFT (Spokane County River District Revenue Development Area at Liberty Lake). Minor Urban Projects Minor improvements at various locations. Harvard Rd Reconstruction Harvard Rd Reconstruct and Widen Roadway PE, RW, Construction Euclid Waikiki/Mill Roundabout Slip Lane Waikiki, Mill Road Intersection Improvement Prelim Engineering Intersection Wall / Country Homes Intersection Wall, Country Homes Add EB & WB left turn lanes, replace traffic signal Right of Way, Construction Intersection Market Street Bicycle Market Center Study - ped/bike connections to Children of Sun Preliminary Farwell	Construction This CRP is established to administer Spokane County Engineering's responsibilities associated with terms of the Liberty Lake TIF & LIFT Minor Urban Projects Minor improvements at various locations. Market Street Bicycle Warket Center This CRP is established to administer Spokane County Engineering's responsibilities associated with terms of the Liberty Lake TIF & LIFT (Spokane County River District Revenue Development Area at Liberty Lake). Administration Madministration Administration PE, RW, Construction Waikiki/Mill Roundabout Slip Lane Waikiki, Mill Road Intersection Improvement Prelim Engineering Intersection Wall / Country Homes Intersection Market Center Study - ped/bike connections to Children of Sun Preliminary Farwell SR 206	Construction This CRP is established to administer Spokane County Engineering's responsibilities associated with terms of the Liberty Lake TIF & LIFT Spokane County River District Revenue Development Area at Liberty Lake). Minor Urban Projects Minor improvements at various locations. Harvard Rd Reconstruction Harvard Rd Reconstruction Waikiki/Mill Roundabout Slip Lane Waikiki/Mill Roundabout Slip Lane Wall, Country Homes Intersection Wall, Country Homes Add EB & WB left turn lanes, replace traffic signal Market Street Bicycle Market Street Bicycle Market Center Study - ped/bike connections to Children of Sun Preliminary Farwell SR 206	Construction This CRP is established to administer Spokane County Engineering's responsibilities associated with terms of the Liberty Lake TIF & LIFT Owner Development Area at Liberty Lake TIF & LIFT Owner Development Area at Liberty Lake). Minor Urban Projects — Minor improvements at various locations. Harvard Rd Reconstruction Harvard Rd Reconstruct and Widen Roadway PE, RW, Construction Euclid SR 290 (Trent) 1741 3078. Walkiki/Mill Roundabout Slip Lane Walkiki, Mill Road Intersection Improvement Prelim Engineering Intersection Intersection Intersection Right of Way, Construction Intersection Intersection Right of Way, Construction Intersection Intersection Intersection Intersection Preliminary Famell SR 206 — Subject Preliminary Fame	Construction This CRP is established to administer Spokane County Engineering's responsibilities associated with terms of the Liberty Lake TIF & LIFT Minor Urban Projects Minor Urban Projects Market Street Bicycle Wall, Country Homes Intersection Market Street Bicycle Market Street Bicycle	Construction This CRP is established to administer Spokane County Engineering's responsibilities associated with terms of the Liberty Lake TIF & LIFT - Minor Urban Projects - Minor improvements at various locations. Minor Urban Projects - Minor improvements at various locations. Harvard Rd Reconstruction Harvard Rd Reconstruct and Widen Roadway PE, RW, Construction Euclid SR 290 (Trent) 1741 3078 I 1.60 Walkiki/Mill Roundabout Slip Lane Walkiki, Mill Road Intersection Improvement Prelim Engineering Intersection Intersection - S205 649	Construction This CRP is established to administer Spokane County Engineering's responsibilities associated with terms of the Liberty Lake TIF & LIFT Minor Urban Projects Minor improvements at various locations. Minor Urban Projects Minor improvements at various locations. Market Street Bicycle Wall, Country Homes Intersection Market Street Bicycle Market Street Bicycle Market Street Bicycle This CRP is established to administer Spokane County Engineering's responsibilities associated with terms of the Liberty Lake TIF & LIFT (Spokane County Engineering's responsibilities associated with terms of the Liberty Lake TIF & LIFT (Spokane County River District Revenue Development Area at Liberty, Lake). Administration 1 01 Administration 01 Because 01 Administration 01 Administration 01 Because 01 Administration 01 Because 01 Administration 01 Because 01 Administration 01 Because 01 Because 01 Because 01 Because 01 Because 03 Because	Construction This CRP is established to administer Spokane County Engineering's responsibilities associated with terms of the Liberty Lake TIF & LIFT Output Projects — Minor Urban Projects — Minor Urban Projects — Minor improvements at various locations. Harvard Rd Reconstruction Harvard Rd Reconstruct and Widen Roadway PE, RW, Construction — Silp Lane Walkiki, Mill Road Intersection Improvement Prelim Engineering Intersection — Silp Lane Walk, Country Homes Intersection Walk, Country Homes Add EB & WB left turn lanes, replace traffic signal Intersection Preliminary Famel SR 206 — S 20 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	Construction This CRP is established to administer Spokane County Engineering's responsibilities associated with terms of the Liberty Lake TIF & LIFT Minor Urban Projects Mi	Construction This CRP is established to administer Spokane County Engineering's responsibilities associated with terms of the Liberty Lake TIF & LIFT Minor Urban Projects Market Street Bicycle Wall / Country Homes Intersection Market Street Bicycle Market Street Bicycl	Construction This CRP is established to administer Spokane County Engineering's responsibilities associated with terms of the Liberty Lake TIF & LIFT Minor Urban Projects Minor Urban Projects Market Center Wall, Country Homes Intersection Market Center Market Street Bicycle Construction This CRP is established to administer Spokane County River District Revenue Development Area at Unitersection Status Administration Administration	Class Project Name Road Name(s) Work Scope Status From To Road # Project # Envir (miles) Type CO? Status Method Secured? Source Construction This CRP is established to administer Spokane County Engineering's responsibilities associated with terms of the Liberty Lake TIF & LIFT (Spokane County River District Revenue Development Area at Liberty Lake). Minor Urban Projects — Minor improvements at various locations. PE, RW, Construction — — — — — — — — — — — — — — — — — — —	Project Name Road Name(s) Road Road Name(s) Road Road Name(s) Road Name(s) Road Road Name(s) Road Name(s) Road Name(s) Road Name(s) Road Name(s) Road Road Name(s) Ro	Project Name Road Name(s) Project Name Name Name Name Name Name Name Name	Project Name Proj	Functional Class Project Name Road Name(s) Work Scope Status Prom To Road # Project # Renvir (miles) Project #	Functional Class Project Name Road Name(s) Work Scope Status From To Road # Project # Envir CRP Envir Mork Mork Mork Status Status Status Status Status Status From To Road # Project # Envir Mork Mork Mork Status Status	Functional Class Project Name Road Name(s) Work Scope Status Project Name Road Name(s) Work Scope Status Project Name Road Name(s) Project Name Road Name(s) Project Name Road Name(s) Project Name Road Name(s) North Class Project Name Road Name(s) Project Name Road Name(s) North Class Project Name Road Name(s) North Class Nor	Functional Class Project Name Road Name(s) Work Scope Status Status From To Road # Project # Function Functi

Urban Construction Projects Total

8,880

Pa	thwa	y Cons	truction																						
	7		Multimodal System		Construct sidewalks along various arterials	PE, RW, Construction				_			06	yes	ς	С	yes	County		80	1	10		70	80
	,		Enhancements		Construct sidewarks along various at terials	T E, KWV, CONSTRUCTION					·		00	yes	J					80	1	10		70	80
	R		ADA Ramp Retrofits		Retrofit various curb ramps to meet current ADA	PE, Construction				_	_		03	no	ς	С	yes	County		55		5		50	55
			ADA Ramp Retronts		standards	FL, Construction					'		03	110	3					55		5		50	55
	0		Yale Rd Ped/Bike	Yale/BNSF Railroad	Study - Feasibility study for construciton of path	Prelimin Engineering					_		06	no	c	С	yes	County		50	<u> </u>	50			50
	9		Overpass Study	Tale/ BN31 Raili Oau	over BNSF RR	Fremmin Engineering				_	'		00	110	3					50		50			50
																С	yes	County		90		10	20	60	90
1	.0		Crestline Sidewalks	Crestline St.	Add sidewalk	PE, RW, Construction	63rd	57th	658		- 1	0.37	32	yes	S	С	no	State	292		13	30		262	292
																			292	90	4	40	20	322	382

Pathway Construction Projects total

Division of Engineering - Department of Public Works 2020-2025 Six-Year Transportation Improvement Program 2025 Annual Construction Program

														I			(in \$K)	(in \$K)	(in \$K)	(in \$K)			$\overline{}$	
Program	Functional								CRP		Length	Work	Fund	Work	Funds	Funding	Federal	State	Other	County	(in \$K)	(in \$K)	(in \$K)	(in \$K)
Item	Class	Project Name	Road Name(s)	Work Scope	Status	From	То	Road #	Project #	Envir	(miles)	Type	CO? Status	Method	Secured?	Source	Funds	Funds	Funds	Funds	P.E.	R.W.	Const	TOTAL
Road	Improve	ement Districts																						
														С	yes	County				85	15		70	85
11		Various RID Projects	Various roads	Reconstruct gravel roads	Prelim Engineering					-1	0.00	03	yes S	С	no	Bonds								0
																				85	15		70	85

Road Improvement District Projects Total

85

Traf	fic Sa	fety I	mprovements																			
					Upgrading regulatory, warning, and street name								F	yes	County			20			20	20
12			Signing Upgrades	Various roads	signs	Construction		 	 I	 06	no	Р	F	no	Other Fed	200					200	200
					o a constant of the constant o											200		20			220	220
			Safety Improvement		Minor traffic safety improvements at various								С	yes	County			15	5	5	5	15
13			Projects	Various roads	locations.	PE, RW, Construction		 	 1	 12	no	S	С	no	STP(S)	150	<u> </u>				150	150
			Trojects		locations.											150		15	5	5	155	165
													С	yes	County			436	10		426	436
14			Saltese & Sullivan Traffic	==	Install a new signal at this intersection	PE, Construction		 	 	 01	yes	Р	С	no	Other		31	ļ !		igspace	31	31
			Signal		mistali a new signar at this intersection	1 L, construction				01	,		С	no	CoSV		158		3	Щ.	155	158
																	189	436	13		612	625
			Wellesley Ave. Ext. /	Wellesley Ave Ext.,				5445					С	yes	County			64	64	igsquare		64
15			Appleway intersection	Appleway	Intersection Improvement	PE, Construction	Intersection	 121	 I	 06	no	Р		no	STP(S)	1,202	<u> </u>			Щ.	1,202	1,202
																1,202		64	64		1,202	1,266

Traffic Safety Improvement Projects Total

2,276

Brid	ge Cons	truction																					
		Colbert Road Bridge		Bridge Replacement	Construction									С	yes	County		52			52	Ē	52
16		_	Colbert						ı l	I		11 no	S		no	BR	207				207	7 20	07
		#3703															207	52			259	2	59
		Chattaroy Road Bridge		Bridge Replacement	PE, RW, Construction	า								С	yes	County		37		6	362	2 3	70
17			Chattaroy							1	-	9 no	S		no	BR	1,480		7	24	1,45	0 1,4	480
		#3801															1,480	37) :	30	1,81	1,8	350

Bridge Construction Projects Total

2,109

Division of Engineering - Department of Public Works 2020-2025 Six-Year Transportation Improvement Program 2025 Annual Construction Program

																		(in \$K)	(in \$K)	(in \$K)	(in \$K)				
Progra	m Fun	nctional								CRP		Length W	ork	Fund	Work	Funds	Funding	Federal	State	Other	County	(in \$K)	(in \$K)	(in \$K)	(in \$K)
Item	(Class	Project Name	Road Name(s)	Work Scope	Status	From	То	Road #	Project #	Envir	(miles) T	ype CO?	Status	Method	Secured?	Source	Funds	Funds	Funds	Funds	P.E.	R.W.	Const	TOTAL

Rural	Rural Construction																						
18		Minor Rural Projects	Various roads	Minor improvements at various locations	PE, RW, Construction					I	0.00	03	no	S	С	yes	County		100 100	10 10	10 10	80 80	100 100
19	7	Day Mt. Spokane Rural Phase 1	Day Mt. Spokane	Reconstruct and widen, investigate request for a side path	Prelim Engineering	Bruce	Dunn	840			1.72	3	no	S	С	yes	County		25 25	25 25		- 30	25 25
20	Q	Deno Road	Deno	Reconstruction, realign and widening	PE	Rambo Road	Craig Road	857	_		1.31	3	no	S	С	yes	County		25	25			25
20	U	Deno Road	Dello	neconstruction, realign and widening	1.5	Nambo Noad	Craig Noau	037			1.51	,	110	3					25	25			25
				Reconstruct and widen	PE, Construction	SR 27	Campbell								С	yes	County		246	18		228	246
21	7	Elder Road No. 1	Elder					1122			1.09	3	no	S	С	no	RAP	984		77	<u> </u>	907	984
																		984	246	95		1,135	1,230
				Provide a CTB base and asphalt overlay and provide 6' wide shoulders for a total width of 36'	PE, RW, Construction	n ML City Limit	Thorpe	328							С	yes	County		305	10		295	305
22	7	Brooks No. 1	Brooks						3194	١,	1.87	3	no	S	С	no	STP(R)	1,368		10		1,358	1,368
		Reconstruction	Di dono								1.07			J	С	yes	STP(R)	728		<u> </u>	<u> </u>	728	728
																		2,096	305	20		2,381	2,401
															С	yes	County		20	20			20
		Saltese - 32nd - Barker		Study to detrmine long and short term arterial			City of Spokane																
23	7	Arterial Study	N/A	Study to detrmine long and short term arterial improvement needs for this corridor	Planning Study	Sullivan Road	Valley City Limit	N/A	N/A	I	4.00	31	yes	S									
																			20	20			20
Rural	Rural Construction Projects Total 3,801																						

Stormwater yes Strmwtr 03 4231 SWN235 0.90 17 **Division Stormwater** Regina Drive Filterras and Roadside Bioretention Swales PE Mill Division yes 5 5 5 5 5 С Strmwtr 5 Day-Mt Spokane Improve stormwater treatment based on NPDES yes 0.77 03 24 Day-Mt Spokane Rd PE Hwy 2 Hwy 2 840 yes Stormwater requirements and eliminate road flooding 5 5

Stormwater Projects Total

17,728

TOTAL PROGRAMS

EQUIPMENT PURCHASE PLAN (2020)				
Favings at Time	Ot.			Tatal
Equipment Type	Qty	C	ost	Total
1. Grader/All Wheel Drive		8	23,414	187,308
1a. Grader/All Wheel Drive		8	23,414	187,308
2. Truck, Class 8 - Dump		2	340,000	680,000
3. Water Truck Conversion		4	65,000	260,000
4. Kick Broom		4	66,000	264,000
5. Sweeper, High Dump		1	270,000	270,000
6. SUV's/Compact P/U's		6	36,000	216,000
7. Pickup, 1/2 Ton Ext Cab		5	32,000	160,000
8. Truck, Patch		2	95,000	190,000
9. 1/2 ton 4x4 PU with Svc Body		2	50,000	100,000
Work orders/licenses Taxes, etc			100,000	100,000
	Totals			2,614,616