



AMBER WALDREF • COUNTY COMMISSIONER, DISTRICT 2

BUDGET PROPOSALS

General Fund	
Reinstate SCRAPS Community Relations and Development Officer beginning mid-2024 to effectively engage community and develop partnerships	\$30,000 for half a year
Permanently fund the court rideshares to continue this successful program through 2024	Up to \$150,000 if not funded through MacArthur for County courts. \$213,000 if including Municipal Court.
Reinstate one Pre-Trial Services FTE for the successful Supervised Release Program to provide oversight of pre-trial offenders	Up to \$76,000 if not funded through MacArthur
Fund the Pre-Employment Preparation Program as an Outside Agency to connect more people to apprenticeships	\$25,000
Other	
Permanently fund one Grants and Contracts Specialist FTE as an assistant to the Grants Manager to build capacity to apply for/manage grants	\$77,029-\$107,804 Possibly Utilize ARPA admin funds through 2026 for this position to free up general funds