Hearing Date: 11/07/2023
Adoption Date: 11/07/2023
Resolution No: 23-0695

2024 - 2029 TRANSPORTATION IMPROVEMENT PROGRAM
2024 ANNUAL CONSTRUCTION PROGRAM

2024 - 2029 STORMWATER CAPITAL IMPROVEMENT PROGRAM

2024 - 2029 WASTEWATER CAPITAL IMPROVEMENT PROGRAM

SUMMARY - TRANSPORTATION, STORMWATER & WASTEWATER IMPROVEMENT PROGRAMS

2024 EQUIPMENT PURCHASE LIST

SPOKANE COUNTY
DEPARTMENT of PUBLIC WORKS
DIVISION of CAPITAL PROJECTS
2024-2029 SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM
2024 ROAD ANNUAL CONSTRUCTION PROGRAM
Washington State County Number 32

Presented to the Board are two programs – a short-range and a long-range transportation improvement program for Spokane County. The short-range program is the Annual Construction Program for 2024. This program consists of projects with funding from both grants and the County Road Fund.

The long-range, or Six-Year Transportation Improvement Program for the years 2024 through 2029, includes about 209 million dollars of proposed improvements. The program is intended to guide the planning and implementation transportation improvements. The projects indicated for the late years of the program are more general in nature and are subject to revision as conditions and funding change.

Over the program period, construction funds are anticipated to decrease in spite of an anticipated growth in property values. This is due to steadily increasing maintenance costs, both labor and materials, and because future gas tax revenue is not anticipated to satisfactorily fulfill construction demands. A new transportation act recently passed Congress and provides Federal Surface Transportation funds for transportation improvments, including urban arterial and rural arterial projects. The Federal Aid Bridge Replacement Program, the Congestion Mitigation and Air Quality Program and the Highway Safety Improvement Program are also funded under The Federal Surface Transportation Program. These funds replace deficient bridges, provide signal and gate protection for railroad grade crossings, safety improvement projects and provide congestion mitigation and alternative transportation.

In addition to the funding sources mentioned above, the following sources of funding are included in this document. The Urban Arterial Program (UAP) is a program for the major improvement of arterials in urban areas and is administered by the Transportation Improvement Board. The Rural Arterial Program (RAP) is the continuing program for the improvement of rural county arterials and is administered through the County Road Administration Board (CRAB). Much like the urban program, rural arterial funded projects will be selected on a regional competitive priority basis. Spokane County receives a yearly allocation of funding through a continuing program for pavement restoration on county arterials through the County Arterial Preservation Program (CAPP).

The Six-Year Transportation Improvement Program includes projects throughout the County. In both the urban and rural areas, major emphasis is placed on cost efficient traveled-way improvements for the existing roads. Annually recurring projects, such as pathway projects, small bridge projects, preservation projects, traffic control sign and signal projects, traffic safety studies and minor construction projects are also included in the Six-Year Transportation Improvement Program.

The Annual Construction Program is a listing of those projects proposed for construction during 2024. The Annual Road Construction Program shows a total 2024 expenditure of $27,626,000 for construction, $6,538,000 in County funds, $15,540,000 of Federal Aid Funds, and $5,133,000 in State funds. For each County dollar to be spent in 2024 it is estimated that a total of $4.23 of improvements will be accomplished.

The major projects in the 2024 Annual Program are; Completion of Bigelow Gulch / Forker Connector - Project 2, Hatch Road Reconstruction - Midway to Mile Post 1.10, 57th / Freya Roundabout, Wellesley Ave and Appleway Roundabout, Brooks Project No. 2 Reconstruction (from Thorpe to US 2), Greta to Whitworth Bike Route and Little Spokane Bridge replacement.

The Six-Year Program breaks down each funding source as either secured or unsecured funding. The project sources that have funding secured by either County Road Funds or secured grants are indicated by “yes’ in the funding secured column. Project funding sources that have not been secured are indicated by “no” in the funding secured column.

Spokane County
Public Works

Division of Capital Projects - Department of Public Works
Transportation Improvement Program
GLOSSARY AND ABBREVIATIONS

Program Item: A number assigned for tracking purposes

Functional Classification (FFC):

Rural:		Urban:	
4	Minor Arterial	3	Principal
5	Major Collector	4	Minor
6	Minor Collector	5	Major Collector
7	Local Access	6	Minor Collector
		7	Local Access

Year Complete: Year project is proposed to be substantially completed.

Road #: Unique number assigned to every Spokane County Road

CRP Project #: County Road Project (CRP) number

Work Types:

2R - Resurface & Restore	1	Illumination	10
3R - Rehab Resurf Restore	2	Intersection	11
Bridge - Short span / Other	3	Environmental Mitigation	12
Capacity	4	New Alignment	13
Cost Share	5	Other	14
Drainage Structure	6	Paths, Trails, Bikeways	15
Bridge - Federal Aid	7	Reconstruction	16
Fish Passage	8	Safety - Signing, markings	17
HMA Overlay/Grind-Inlay	9	Sidewalks, ADA	18

Environmental (Envr.):

S - Significant Impacts under SEPA anticipated

I - Insignificant Environmental Impacts Anticipated

Work Method:

C - Indicates work is to be done by contract

F - Indicates work to be done by County forces.

N - Indicates a non-capital project.

Funding Sources:

Federal funds: These funds are authorized under the Infrastructure Investment and Jobs Act (IIJA) and are administered by the Federal Highway Admin. through the WA State Department of Transportation and the Metropolitan Planning Organization (SRTC).

BR - Federal Bridge Program

CMAQ - Congestion Management and Air Quality

FEMA - Federal Emergency Management funds

SRTS - Safe Routes to School

HIP (UL) - highway improvement program (Urban)

HIP-R - highway improvement program (Rural)

HSIP - Highway Safety Improvement Program

INFRA - Nationally Significant Multimodal Freight & Highway Projects program

RAISE - Rebuilding American Infrastructure with Sustainability and Equity

Sec 130 - Section 130 railroad crossing safety

STBG - Surface Transportation Block Grant

NHS - National Highway System Asset Management Program

NHFP - National Highway Freight Program

TAP - Transportation Alternatives Program

STP - Surface Transportation Program. Individual funds are designated by the letters in parenthesis that follow

(U) Urban improvements

(R) Rural improvements

Other Fed - Other federal funds.

State assistance: APP, UAP, SP and CS are administered by the Transportation Improvement Board. RAP and CAPP are administered by the County Road Aministration Board.

APP - Arterial Preservation Program (TIB)

ATP - Active Transportation Program (TIB)

CS - Complete Streets (TIB)

CAPP - County Arterial Preservation (CRAB)

Ecology - state dept. of Ecology

FMSIB - Freight Mobility Strategic Investment Board

UAP - Urban Arterial Program (TIB)

RAP - Rural Arterial Program (CRAB)

Ped/Bike - Multi-modal (WSDOT)

State - Other State funding

Local

County - Funds collected by Spokane County primarily from the road tax and state fuel tax

Pres - Preservation funds from the County Road Fund Maintance budget

Maint - General maintenance funds from County Road Fund Maintenance budget

Bonds - Road improvement district (RID) bonds are sold to finance the construction of local roads. This funding is administrered by Spokane County

Local - other local funding

Other

Private - Funds from other private sources.

Other - funding that has not yet been catagorized

Division of Capital Projects - Department of Public Works

SUMMARY

2024 ANNUAL CONSTRUCTION PROGRAM

The TRANSPORTATION IMPROVEMENT PROGRAM is responsible for the improvement of the County Transportation System. ANNUAL and SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAMS are prepared and updated each year. Priority programming is used to select both Urban and Rural projects for improvement. Funds for the 2024 ANNUAL CONSTRUCTION PROGRAM come from the following sources:

Source	Amount (1000's)
County	$6,538
Federal	$15,540
State	$5,133
Local	$415
Other	$0
Total Construction	$27,626

For each COUNTY dollar spent, **$4.23**
of construction is anticiapted to be accomplished.

2024 Major Transportation Improvement Summary

Project	From	To	Primary Funding Source	Amount
Bigelow Gulch/Forker Connector - Project 2	Mile Post 0.67	Weile Road	STP(R), RAP, NHFP, FMSIB, STBG	$5,345,000
Hatch Road Reconstruction - Midway to MP 1.10	Midway Road	Mile Post 1.10	UAP	$1,961,000
57th / Freya Roundabout	--	--	CMAQ	$1,085,000
Wellesley Ave and Appleway Ave Roundabout	--	--	HSIP	$1,253,000
Brooks No. 2 Reconstruction	Thorpe Road	US 2	RAP	$2,491,000
Greta to Whitworth bike route	--	--	CMAQ	$352,000
Little Spokane Drive Bridge # 3704	Over Little Spokane River	--	Federal Bridge Program	$3,840,000

Spokane County
Public Works

Division of Capital Projects - Department of Public Works

2024-2029 Six-Year Transportation Improvement Program

2024 Annual Construction Program

Program Item	FFC	Project Name	Work Scope	year complete	Limits	From Mile Post	To Mile Post	Length (miles)	CRP # / Road #	Work Type / Envr.	Work Method	Funds Secured?	Funding Source	Budget (in $k)	Project Total Costs (in $k)	2024 Annual Program				2025				2026				2027 - 2029			
																(in $K) P.E.	(in $K) R.W.	(in $K) Const	(in $K) TOTAL	(in $K) P.E.	(in $K) R.W.	(in $K) Const	(in $K) TOTAL	(in $K) P.E.	(in $K) R.W.	(in $K) Const	(in $K) TOTAL	(in $K) P.E.	(in $K) R.W.	(in $K) Const	(in $K) TOTAL
Urban Construction																															
1	3	Bigelow Gulch/Forker Connector - Project 6	Construct 5-lane road urban arterial with curb, sidewalk and traffic signal	2022	Progress Rd to Wellesley Ave.	--	--	0.91	2991	16	C	yes	County	30	3,150			30	30												
											C	yes	STP(U)	0	2,814																
									263	S	C	yes	FMSIB	0	2,076																
											C	yes	STBG	0	1,271																
											C	yes	HIP (UL)	0	430																
											C	yes	UAP	10	2,065			10	10												
														40	**11,806**			**40**	**40**												
2	5	Lincoln Road Reconstruct	Reconstruct roadway with swale and Path	2023	Crestline to Market St.	0.00	0.67	0.67	3286	16	C	yes	County	50	987			50	50												
									2560	S	C	yes	UAP	0	950																
														50	**1,937**			**50**	**50**												
3	--	57th / Freya Roundabout	Intersection Improvement	2024	--	--	--	--	3277	11	C	yes	County	42	185			42	42												
									91	S	C	yes	CMAQ	403	728			403	403												
											C	yes	CMAQ	640	640			640	640												
									5014					**1,085**	**1,553**			**1,085**	**1,085**												
4	--	Argonne / Upriver Intersection	Alternatives analysis to evaluate and determine appropriate mitigation for the intersection, proceed to preliminary engineering of preferred alternative	2024	--	--	--	--	3313	11	C	yes	County	20	40	20			20												
									91		C	yes	NHFP	150	300	150			150												
														170	**340**	**170**			**170**												
5	5	Freya Street Preservation	Grind and inlay curb to curb	2024	NSC ramp roundabout to Market St.	0.62	1.72	1.10	3298	1	C	Yes	County	342	357			342	342												
									1376	I	C	Yes	STBG	523	746			523	523												
											C	Yes	STBG	318	318			318	318												
														1,183	**1,421**			**1,183**	**1,183**												
6	3	Harvard Rd Reconstruction Phase 1	Reconstruct roadway to existing width	2024	Euclid Av to Trent	0.24	1.84	1.60	3293	2	C	yes	County	359	359			359	359												
									1741	I	C	yes	NHS	2,079	2,305			2,079	2,079												
														2,438	**2,664**			**2,438**	**2,438**												
7	5	Hatch Road Reconstruction - Midway to MP 1.10	Reconstruction with new sidewalk on west side	2024	Midway to MP 1.13	0.61	1.10	0.49	--	16	C	yes	County	492	502	42		450	492												
									1750	S	C	yes	UAP	1,469	1,509	158		1,311	1,469												
														1,961	**2,011**	**200**		**1,761**	**1,961**												

Spokane County
Public Works

Division of Capital Projects - Department of Public Works

2024-2029 Six-Year Transportation Improvement Program

2024 Annual Construction Program

Program Item	FFC	Project Name	Work Scope	year complete	Limits	From Mile Post	To Mile Post	Length (miles)	CRP # / Road #	Work Type / Envr.	Work Method	Funds Secured?	Funding Source	Budget (in $k)	Project Total Costs (in $k)	2024 Annual Program (in $K) P.E.	2024 Annual Program (in $K) R.W.	2024 Annual Program (in $K) Const	2024 Annual Program (in $K) TOTAL	2025 (in $K) P.E.	2025 (in $K) R.W.	2025 (in $K) Const	2025 (in $K) TOTAL	2026 (in $K) P.E.	2026 (in $K) R.W.	2026 (in $K) Const	2026 (in $K) TOTAL	2027 - 2029 (in $K) P.E.	2027 - 2029 (in $K) R.W.	2027 - 2029 (in $K) Const	2027 - 2029 (in $K) TOTAL
8	5	Cascade Way Reconstruction	Reconstruct roadway by 6.5" HMA over 8.5" crushed surfacing	2025	Wall St to Normandie St.	0.00	0.38	0.38	3314	1	C	yes	County	160	175	15			15	10		135	145								
											C	yes	STBG	1,038	1,123	85			85	68		885	953								
														1,198	**1,298**	**100**			**100**	**78**		**1,020**	**1,098**								
9	--	County Homes Preservation - Cedar to Wall	Grind and inlay southbound lane and bike lane	2025	Cedar Road to Wall Street	0.00	1.21	--	--	11	C	yes	County	214	214	8			8	15		191	206								
									649		C	no	NHS	1,372	1,372					146		1,226	1,372								
														1,586	**1,586**	**8**			**8**	**161**		**1,417**	**1,578**								
10	--	Hawthorne / Mellon Parkway Intersection	Construct intersection improvement	2025	--	--	--	--	--	11	C	yes	County	75	75					10	65		75								
									--	--	C	no	Private																		
														75	**75**					**10**	**65**		**75**								
11	5	Hatch Road Reconstruction - MP 1.10 to Urban Area Boundary	Reconstruction with new sidewalk on west side	2025	MP 1.13 to Urban Area Boundary	1.10	1.63	0.53	--	16	C	yes	County	609	649	44			44	20		545	565								
									1750	S	C	no	UAP	2,434	2,434					160		2,274	2,434								
														3,043	**3,083**	**44**			**44**	**180**		**2,819**	**2,999**								
12	3	Market St Preservation - Freya to MP 2.45	Preservation - 2 - inch overlay full width. north limits 0.20 miles south of Hawthorne	2025	Freya St to MP 2.45	1.34	2.45	1.11	--	1	C	yes	County	318	318	10			10	21		287	308								
									3114	I	C	no	NHS	2,041	2,041					197		1,844	2,041								
														2,359	**2,359**	**10**			**10**	**218**		**2,131**	**2,349**								
13	3	Nevada St. Reconstruction - Hawthorne to US 2	Pavement condition has deteriorated that requires reconstruction, Tie to Stormwater project	2025	Hawthorne Rd to US 2	0.00	0.30	0.30	--	16	C	yes	County	371	371	12			12	25		334	359								
									3386		C	no	NHS	2,376	2,376					238		2,138	2,376								
														2,747	**2,747**	**12**			**12**	**263**		**2,472**	**2,735**								
14	4	57th Ave Preservation - Palouse to Glenrose	Preservation	2026	Palouse Hwy to Glenrose	1.76	2.01	0.25	--	03	C	yes	County	150	150					25			25			125	125				
									6002	I	C	no	STBG	850	850					75			75			775	775				
														1,000	**1,000**					**100**			**100**			**900**	**900**				
15	3	Harvard Rd Reconstruction Phase 2	Add shoulders both sides, pathway to east side, add signal to Wellesley intersection, add roundabout at Euclid intersection	2026	Euclid Av to Trent	1.24	2.84	1.60	3078	16	C	yes	County	847	913	12	58		70	12	80	200	292			485	485				
											C	yes	STBG	712	749		300		300		412		412								
									1742	S	C	yes	STP(U)	0	277																
											C	yes	CMAQ	3,210	3,210							1,000	1,000			2,210	2,210				
											C	yes	STBG	2,271	2,271	98			98	98		700	798			1,375	1,375				
														7,040	**7,420**	**110**	**358**		**468**	**110**	**492**	**1,900**	**2,502**			**4,070**	**4,070**				

Spokane County
Public Works

Division of Capital Projects - Department of Public Works

2024-2029 Six-Year Transportation Improvement Program

2024 Annual Construction Program

Program Item	FFC	Project Name	Work Scope	year complete	Limits	From Mile Post	To Mile Post	Length (miles)	CRP # / Road #	Work Type / Envr.	Work Method	Funds Secured?	Funding Source	Budget (in $k)	Project Total Costs (in $k)	2024 Annual Program				2025				2026				2027 - 2029			
																(in $K) P.E.	(in $K) R.W.	(in $K) Const	(in $K) TOTAL	(in $K) P.E.	(in $K) R.W.	(in $K) Const	(in $K) TOTAL	(in $K) P.E.	(in $K) R.W.	(in $K) Const	(in $K) TOTAL	(in $K) P.E.	(in $K) R.W.	(in $K) Const	(in $K) TOTAL
16	4	Magnesium Preservation	Preservation	2026	Crestline to Market St.	0.00	0.72	0.72	--	1	C	yes	County	108	108					11			11			97	97				
									2934	I	C	no	STBG	691	691					72			72			619	619				
														799	**799**					**83**			**83**			**716**	**716**				
17	3	Mill Road Reconstruction - Waikiki to Hastings	Reconstruct deteriorating pavement and narrow pavement width to allow for stormwater improvements	2026	Waikiki/Mill Roundabout to Hastings Road	0.02	0.55	0.53	--	16	C	yes	County	400	400					30			30			370	370				
									3036	S	C	no	UAP	1,600	1,600					120			120			1,480	1,480				
														2,000	**2,000**					**150**			**150**			**1,850**	**1,850**				
18	5	Regina Dr Preservation - Mill to Division	Grind and Inlay/Overlay, ADA ramps. Tie to Regina stormwater project	2026	Mill Rd	0.00	0.94	0.94	--	1	C	yes	County	226	226					22			22			204	204				
											C	no	STBG	1,445	1,445					140			140			1,305	1,305				
														1,671	**1,671**					**162**			**162**			**1,509**	**1,509**				
19	--	West Plains Interstate 90 access project	study to improve circulation & connect employment to housing to relieve congestion at Medical Lake / SR 902 and Grove / I-90 interchanges	2026	Intersection	--	--	--	--	50	N	yes	County	25	25									25			25				
									--	S	N	no	Other																		
														25	**25**									**25**			**25**				
20	5	Freya Street Reconstruction - 57th to 55th	Reconstruct to urban section (possibly partner with City of Spokane)	2027	55th to 57th	0.52	0.63	0.11	--	16	C	yes	County	140	140									10	20		30			110	110
									1375	S	C	no	STBG	896	896									80	115		195			701	701
														1,036	**1,036**									**90**	**135**		**225**			**811**	**811**
21	4	Glenrose Reconstruction - 57th to Sumac	Widen and realign to urban section from 57th to Sumac	2027	57th to Sumac Dr.	0.00	0.87	0.87	--	16	C	yes	County	407	407					22	4		26	7	14		21			360	360
									1357	S	C	no	STBG	2,593	2,593					141	17		158	43	86		129			2,306	2,306
														3,000	**3,000**					**163**	**21**		**184**	**50**	**100**		**150**			**2,666**	**2,666**
22	–	Grove and Thorpe Intersection	Intersection Improvement	2027	--	--	--	--	--	41	C	yes	County	73	73					3			3	3	2		5	1		64	65
									--	S	C	no	Private	373	373					6			6	6	6		12	4		351	355
											C	no	CMAQ	1,579	1,579					62			62	64	52		116	22		1,379	1,401
														2,025	**2,025**					**71**			**71**	**73**	**60**		**133**	**27**		**1,794**	**1,821**
23	3	Hastings Road Reconstruction - Mill to Mead HS	Grind and inlay with ADA and safety improvements. Tie to Hastings Stormwater project	2027	Mill Road to Mead High School	0.00	0.44	0.44	--	16	C	yes	County	310	310									10			10			300	300
											C	no	UAP	1,580	1,580									80			80			1,500	1,500
														1,890	**1,890**									**90**			**90**			**1,800**	**1,800**
24	–	Waikiki/Mill Roundabout Slip Lane	Intersection Improvement - add northbound slip lane to existing roundabout	2027	Intersection	--	--	--	--	11	C	yes	County	98	98					16	5		21	8			8			69	69
									--	S	C	no	STBG	628	628					103	31		134	52			52			442	442
														726	**726**					**119**	**36**		**155**	**60**			**60**			**511**	**511**

Spokane County
Public Works

Division of Capital Projects - Department of Public Works

2024-2029 Six-Year Transportation Improvement Program

2024 Annual Construction Program

Program Item	FFC	Project Name	Work Scope	year complete	Limits	From Mile Post	To Mile Post	Length (miles)	CRP # Road #	Work Type Envr.	Work Method	Funds Secured?	Funding Source	Budget (in $k)	Project Total Costs (in $k)	2024 Annual Program (in $K) P.E.	2024 Annual Program (in $K) R.W.	2024 Annual Program (in $K) Const	2024 Annual Program (in $K) TOTAL	2025 (in $K) P.E.	2025 (in $K) R.W.	2025 (in $K) Const	2025 (in $K) TOTAL	2026 (in $K) P.E.	2026 (in $K) R.W.	2026 (in $K) Const	2026 (in $K) TOTAL	2027 - 2029 (in $K) P.E.	2027 - 2029 (in $K) R.W.	2027 - 2029 (in $K) Const	2027 - 2029 (in $K) TOTAL
25	5	Craig Road Reconstruction - Thorpe to McFarlane	2 - lanes, 6' shoulders both sides, 36' pavement width	2028	Thorpe to McFarlane Rd.	0.00	1.00	1.00	--	16	C	yes	County	500	500									10	30		40	20	40	400	460
									654	S	C	no	STBG	2,060	2,060									50	150		200	100	160	1,600	1,860
														2,560	**2,560**									**60**	**180**		**240**	**120**	**200**	**2,000**	**2,320**
26	4	Glenrose Reconstruction - Sumac to 37th	Widen and realign to urban section from Sumac to 37th	2028	Sumac Dr. to 37th	0.87	1.88	1.01	--	16	C	yes	County	400	400													40	100	260	400
									1357	S	C	no	STBG	3,100	3,100													200	400	2,500	3,100
														3,500	**3,500**													**240**	**500**	**2,760**	**3,500**
27	3	Hastings Road Reconstruction - Mead HS to US 395	Grind and inlay with ADA and safety improvements. Tie to Hastings Stormwater project	2028	Mead High School to US 395 (Division)	0.44	0.87	0.43	--	16	C	yes	County	310	310													10		300	310
											C	no	UAP	1,580	1,580													80		1,500	1,580
														1,890	**1,890**													**90**		**1,800**	**1,890**
28	19	Thorpe Road Reconstruction - FAFB to Craig	Reconstruct and widen to support entrance to Fairchild Airforce Base	2028	Fairchild Airforce Base Thorpe gate to Craig Road	0.0	1.0	1.00	--	03	C	Yes	County	848	848													96	106	646	848
									4827	S	C	No	Other Fed	1,977	1,977													223	247	1,507	1,977
														2,825	**2,825**													**319**	**353**	**2,153**	**2,825**
29	--	Wall / Waikiki / Whitworth intersection improvement	intersection has LOS deficiency, Add Channelization Whitworth Dr. left turns can slip into SB Wall St. add lane. Shift SB thru lane over to outside right lane.	2028	Intersection	--	--	--	--	11	C	yes	County	50	50													6		44	50
									--	S	C	no	CMAQ	327	327													42		285	327
														377	**377**													**48**		**329**	**377**
30	3	Wall Street Preservation - Price to Whitworth	Preservation, coordinated with stormwater project, Environmental Services sanitary force main project and possible Whitworth Water utility work.	2028	Price Ave. to Whitworth Dr.	1.49	2.21	0.72	--	1	C	yes	County	250	250													50		200	250
									5205	I	C	no	STBG	1,500	1,500													150		1,350	1,500
														1,750	**1,750**													**200**		**1,550**	**1,750**
31	--	Barker & Chapman Intersection	Intersection improvement	2029	--	--	--	--	--	11	C	yes	County	233	233													22	18	193	233
									230	S	C	no	STBG	1,498	1,498													143	115	1,240	1,498
									498					**1,731**	**1,731**													**165**	**133**	**1,433**	**1,731**
32	4	Barker Road Reconstruction - UAB to City Limits	Reconstruct to urban section, enhance ADA and Stormwater	2029	urban area boundary to Spokane Valley City limits	1.28	1.74	0.46	--	16	C	Yes	County	335	335													65	120	150	335
									230	S	C	No	UAP	1,360	1,360													110	150	1,100	1,360
														1,695	**1,695**													**175**	**270**	**1,250**	**1,695**
33	5	Craig Road Reconstruction - McFarlane to US 2	2-lanes, 6' shoulder west side, bike lane & sidewalk east side, 33.5 pavement width	2029	McFarlane Rd. to US 2	1.00	2.00	1.00	--	16	C	yes	County	500	500													30	70	400	500
									654	S	C	no	STBG	2,060	2,060													150	310	1,600	2,060
														2,560	**2,560**													**180**	**380**	**2,000**	**2,560**

Spokane County
Public Works

Division of Capital Projects - Department of Public Works

2024-2029 Six-Year Transportation Improvement Program

2024 Annual Construction Program

Program Item	FFC	Project Name	Work Scope	year complete	Limits	From Mile Post	To Mile Post	Length (miles)	CRP # Road #	Work Type Envr.	Work Method	Funds Secured?	Funding Source	Budget (in $k)	Project Total Costs (in $k)	2024 Annual Program (in $K) P.E.	2024 Annual Program (in $K) R.W.	2024 Annual Program (in $K) Const	2024 Annual Program (in $K) TOTAL	2025 (in $K) P.E.	2025 (in $K) R.W.	2025 (in $K) Const	2025 (in $K) TOTAL	2026 (in $K) P.E.	2026 (in $K) R.W.	2026 (in $K) Const	2026 (in $K) TOTAL	2027 - 2029 (in $K) P.E.	2027 - 2029 (in $K) R.W.	2027 - 2029 (in $K) Const	2027 - 2029 (in $K) TOTAL
34	5	Thorpe Road Reconstruction - Westbow to Grove	Reconstruct to Urban section	2029	Westbow Road to Grove	0.00	0.79	0.79	--	16	C	Yes	County	400	400													30	80	290	400
									4828	S	C	No	UAP	1,600	1,600													120	320	1,160	1,600
														2,000	**2,000**													**150**	**400**	**1,450**	**2,000**
35	--	Wall Street and Country Homes Blvd. Intersection Improvement	Replace traffic signal system with new. Add eastbound and westbound left turn lanes in median. Repave intersection	2029	--	--	--	--	--	11	C	yes	County	389	389													48	2	339	389
									--	S	C	no	CMAQ	2,493	2,493													310	15	2,168	2,493
														2,882	**2,882**													**358**	**17**	**2,507**	**2,882**
36	--	32nd Avenue New Alignment - Sullivan to Conklin	Construct new alignment east of Sullivan Road connecting 32nd avenue to Saltese Road near Conklin	2030	Sullivan Road to 32nd / Conklin	--	--	0.60	--	13	C	yes	County	500	500													60	200		260
									--	S	C	no	Other Fed	3,000	3,000													240	800		1,040
														3,500	**3,500**													**300**	**1,000**		**1,300**
37	--	40th Avenue New Alignment - City limits to Clinton	Connect 40th Ave. from City of Spokane Valley City limits to connect to SR 27	2030	380 Ft. west of Woodlawn to Clinton	--	--	0.38	--	13	C	yes	County	25	25													25			25
									--	S	C	no	Other																		
														25	**25**													**25**			**25**
38	--	Hayford Road Realignment	Reconstruct Hayford Road on new alignment to avoid SIA third runway	2030	SR 902 to McFarlane	--	--	1.58	--	16	C	Yes	County	15	15													15			15
									1766	S	C	no	other	100	100													100			100
														115	**115**													**115**			**115**
39	3	Market St. Reconstruction - Farwell to SR 206	Road reconstruction and add shared use path	2030	Farwell to SR 206	4.15	5.16	1.01	--	16	C	yes	County	60	60													60			60
									3114	S	C	no	STBG	250	250													250			250
														310	**310**													**310**			**310**
40	--	Sullivan and 32nd Intersection	Construct new 4-leg roundabout. East leg of roundabout to tie into "32nd Avenue Connector - Sullivan to Conklin" project	2030	--	--	--	--	--	11	C	yes	County	400	400													20	80		100
									--	S	C	no	Other Fed	1,600	1,600													80	320		400
														2,000	**2,000**													**100**	**400**		**500**
41	--	32nd Avenue Reconstruction - Best to Sullivan	Reconstruct to urban roadway. Two way left turn lane or turn lanes where warranted.	2031	Spokane Valley city limits to Sullivan	0.00	0.77	0.77	--	16	C	Yes	County	540	540													20			20
									5971	S	C	no	Other	2,260	2,260													80			80
														2,800	**2,800**													**100**			**100**
42	--	Glenrose / 37th Intersection	Construct roundabout	2031	--	--	--	--	--	11	C	yes	County	30	30													15	15		30
									1357	S	C	no	Other	120	120													40	80		120
														150	**150**													**55**	**95**		**150**

Spokane County
Public Works

Division of Capital Projects - Department of Public Works

2024-2029 Six-Year Transportation Improvement Program

2024 Annual Construction Program

Program Item	FFC	Project Name	Work Scope	year complete	Limits	From Mile Post	To Mile Post	Length (miles)	CRP # / Road #	Work Type / Envr.	Work	Method	Funds Secured?	Funding Source	Budget (in $k)	Project Total Costs (in $k)	2024 Annual Program (in $K) P.E.	2024 R.W.	2024 Const	2024 TOTAL	2025 P.E.	2025 R.W.	2025 Const	2025 TOTAL	2026 P.E.	2026 R.W.	2026 Const	2026 TOTAL	2027 - 2029 P.E.	2027 - 2029 R.W.	2027 - 2029 Const	2027 - 2029 TOTAL
43	4	Glenrose Reconstruction- 37th to 29th	Widen and realign to urban section from 37th to 29th	2031	37th to 29th	1.88	2.52	0.64	--	16	C	yes	County	30	30													20	10		30
									1357	S	C	no	Other																		
															30	**30**													**20**	**10**		**30**
44	4	Grove Road Reconstruction - Thorpe to EB I-90 Ramp	Reconstruct to 3-lane urban section. Explore path on east side to connect to path over I-90	2031	Thorpe Road to Eastbound I-90 Ramp / 40th Ave.	3.72	4.00	0.28	--	16	C	yes	County	50	50													50			50
									1574	S	C	no	Other																		
															50	**50**													**50**			**50**
45	--	32nd Avenue Reconstruction - Conklin to Chapman	Reconstruct roadway, sidewalk on north side, shoulder on south side. Two way left turn lane or turn lanes where warranted.	2032	Conklin Road to Chapman Rd	0.00	0.44	0.44	--	16	C	yes	County	400	400													20			20
									5972	S	C	no	Other Fed	1,600	1,600													80			80
															2,000	**2,000**													**100**			**100**
46	4	Glenrose Reconstruction - 29th to Carnahan	Widen and realign to urban section from 29th to Carnahan	2032	29th to Carnahan	2.52	3.07	0.55	--	16	C	yes	County	15	15													5	10		15
									1357	S	C	no	Other																		
															15	**15**													**5**	**10**		**15**
47	--	Minor Urban Projects	Minor improvements at various locations	--	--	--	--	--	--	14	C	yes	County	60	60	2	3	5	10	2	3	5	10	2	3	5	10	6	9	15	30
									--	I	C	no	Other																		
															60	**60**	**2**	**3**	**5**	**10**	**2**	**3**	**5**	**10**	**2**	**3**	**5**	**10**	**6**	**9**	**15**	**30**
48	--	West Area Transportation Improvements	West County development mitigation projects	--	--	--	--	--	3294	14																						
									--	I	C	Yes	Private	18	18															18	18
															18	**18**															**18**	**18**
Urban Construction Projects Total													**UC Totals**	**73,990**	**89,315**			**2024 UC 7,579**				**2025 UC 14,251**				**2026 UC 9,978**				**2027 - 2029 total 33,882**			

Pathway Construction

49	--	Otis Orchards SRTS Project	Bulb out for Arden School crosswalk, replace curb ramps, conc. Sidewalk with swale from Arden to Eva on the north side only, 20 when flashing beacons.	2023	Arden (south) to Lynden	--	--	0.33	3308	18	C	yes	County	2	180			2	2												
									--	I	C	yes	SRTS	8	623			8	8												
														10	**803**			**10**	**10**												
50	--	Greta to Whitworth bike route	Signed bike route on local streets from Greta to Whitworth University.	2024	--	--	--	--	3285	15	C	yes	County	48	56			48	48												
									--	I	C	Yes	CMAQ	220	299			220	220												
											C	Yes	CMAQ	84	84			84	84												
														352	**439**			**352**	**352**												

Division of Capital Projects - Department of Public Works

2024-2029 Six-Year Transportation Improvement Program

2024 Annual Construction Program

Program Item	FFC	Project Name	Work Scope	year complete	Limits	From Mile Post	To Mile Post	Length (miles)	CRP # Road #	Work Type Envr.	Work Method	Funds Secured?	Funding Source	Budget (in $k)	Project Total Costs (in $k)	2024 Annual Program (in $K) P.E.	2024 R.W.	2024 Const	2024 TOTAL	2025 P.E.	2025 R.W.	2025 Const	2025 TOTAL	2026 P.E.	2026 R.W.	2026 Const	2026 TOTAL	2027 - 2029 P.E.	2027 - 2029 R.W.	2027 - 2029 Const	2027 - 2029 TOTAL
51	--	Centennial Trail improvements	improvements to support the Centennial Trail	2025	--	--	--	--	--	15	N	yes	County	20	20					20			20								
									--	I																					
														20	**20**					**20**			**20**								
52		Rowan ADA - Starr to Idaho	Replace ADA curb ramps to as part of implementing the Spokane County ADA Transition Plan	2025	Starr Road to Idaho Road	0.00	0.99	0.99	--	18	C	yes	County	107	107	14			14	18		75	93								
									4208	I	C	no	ATP	666	666					54		612	666								
														773	**773**	**14**			**14**	**72**		**687**	**759**								
53	--	Creekside Elementary SRTS	Improve walking routes to support students walking to school	2026	Creekside Elem. vicinity	--	--	--	--	18	C	yes	County	120	120									20		100	120				
									--	I	C	no	SRTS	600	600									80		520	600				
														720	**720**									**100**		**620**	**720**				
54	--	Crestline Sidewalk - 63rd to 57th	Construct sidewalk on the east side	2026	63rd Avenue to 57th Avenue	0.00	0.37	0.37	--	18	C	yes	County	150	150					15			15	15		120	135				
									657	I	C	no	Ped/Bike	600	600									80		520	600				
														750	**750**					**15**			**15**	**95**		**640**	**735**				
55	--	Hayford Road Sidewalks - Richland to Westbow	Construct sidewalk on the east side	2026	Richland Road to Westbow Road	0.38	0.76	0.33	--	18	C	yes	County	150	150					15			15	15		120	135				
									1765	I	C	no	Ped/Bike	600	600									80		520	600				
														750	**750**					**15**			**15**	**95**		**640**	**735**				
56	--	Meadow Ridge Elementary SRTS	Improve walking routes to support students walking to school	2026	Meadow Ridge Elem. Vicinity	--	--		--	18	C	yes	County	120	120									20		100	120				
									--	I	C	no	SRTS	600	600									80		520	600				
														720	**720**									**100**		**620**	**720**				
57	--	Government Way Path - Greenwood to River Ridge	Pathway on east side	2027	Greenwood Road to City of Spokane City Limits	1.97	2.67	0.70	--	15	C	yes	County	160	160									20			20	5		135	140
									1543	I	C	no	Ped/Bike	640	640									80			80	20		540	560
														800	**800**									**100**			**100**	**25**		**675**	**700**
58	--	Yale Road Ped/Bike Bridge Study	Study - Feasibility study to construct ped/bike bridge over BNSF railroad	2027	Yale Road alignment over BNSF Railroad	--	--	--	--	15	N	yes	County	20	20													20			20
									--	I	N	no	TAP	130	130													130			130
														150	**150**													**150**			**150**
59	4	Graves, Bowling & Westview Bike Route	Bike route to connect Greta to Whitworth Bike Route, Wall & Graves Pedestrian Safety projects and connect to Waikiki bike lanes	2028	Wall, Waikiki, Holmberg park vicinity	--	--	0.36	--	18	C	yes	County	73	73									2	26		28	4		41	45
									--	I	C	no	Ped/Bike	469	469									13	170		183	24		262	286
														542	**542**									**15**	**196**		**211**	**28**		**303**	**331**

Program Item	FFC	Project Name	Work Scope	year complete	Limits	From Mile Post	To Mile Post	Length (miles)	CRP # / Road #	Work Type / Envr.	Work	Method	Funds Secured?	Funding Source	Budget (in $k)	Project Total Costs (in $k)	2024 Annual Program (in $K) P.E.	2024 R.W.	2024 Const	2024 TOTAL	2025 P.E.	2025 R.W.	2025 Const	2025 TOTAL	2026 P.E.	2026 R.W.	2026 Const	2026 TOTAL	2027 - 2029 P.E.	2027 - 2029 R.W.	2027 - 2029 Const	2027 - 2029 TOTAL
60	--	Wandermere Path - Glencrest to Hatch	Pathway on east side	2028	Glencrest Drive to Hatch Road	--	--	--	--	18	C	yes	County	100	100													10		90	100
									--	I	C	no	Ped/Bike	400	400													50		350	400
														500	**500**													**60**		**440**	**500**
61	--	Westbow Sidewalk Hayford to Hallett	sidewalk only from Hayford to Hallett	2028	Hayford to Hallett	--	--	--	--	18	C	yes	County	88	88													12		76	88
									--	I	C	no	ATP	352	352													46		306	352
														440	**440**													**58**		**382**	**440**
62	--	Colfax Greenway - Westview to Hawthorne	Greenway to connect to library, transit and retail destinations	2029	--	--	--	--	--	18	C	yes	County	20	20													5		15	20
									--	I	C	no	SRTS	480	480													75		405	480
														500	**500**													**80**		**420**	**500**
63	--	ADA Ramp Retrofits	Retrofit various curb ramps to meet current ADA standards	--	--	--	--	--	--	18	C	yes	County	275	275					10		45	55	10		45	55	30		135	165
									--	I																					
														275	**275**					**10**		**45**	**55**	**10**		**45**	**55**	**30**		**135**	**165**
64	--	Complete Streets Projects	Complete street improvements - various locations	--	--	--	--	--	--	15	C	yes	County	150	150					5		25	30	5		25	30	15		75	90
									--	I	C	no	CS	600	600					25		95	120	25		95	120	75		285	360
														750	**750**					**30**		**120**	**150**	**30**		**120**	**150**	**90**		**360**	**450**
65	--	Multimodal System Enhancements	Multimodal improvements to County's transportation system	--	--	--	--	--	--	15	C	yes	County	60	60	2		8	10	2		8	10	2		8	10	6		24	30
									--	I																					
														60	**60**	**2**		**8**	**10**	**2**		**8**	**10**	**2**		**8**	**10**	**6**		**24**	**30**
Pathway Construction Projects Total														**PW Totals**	**8,112**	**8,992**			**2024 PW**	**386**			**2025 PW**	**1,024**			**2026 PW**	**3,436**			**2027-2029 PW**	**3,266**
Road Improvement District																																
66	--	Various RID Projects	Reconstruct gravel roads	--	--	--	--	--	--	14	C	yes	County	90	90	15			15	15			15	15			15	45			45
									--	I	C	no	Bonds																		
														90	**90**	**15**			**15**	**15**			**15**	**15**			**15**	**45**			**45**
Road Improvement District Projects Total														**RID Totals**	**90**	**90**			**2024 RID**	**15**			**2025 RID**	**15**			**2026 RID**	**15**			**2027-2029 RID**	**45**

Spokane County
Public Works

Division of Capital Projects - Department of Public Works
2024-2029 Six-Year Transportation Improvement Program
2024 Annual Construction Program

Program Item	FFC	Project Name	Work Scope	year complete	Limits	From Mile Post	To Mile Post	Length (miles)	CRP # / Road #	Work Type / Envr.	Work Method	Funds Secured?	Funding Source	Budget (in $k)	Project Total Costs (in $k)	2024 Annual Program (in $K) P.E.	2024 Annual Program (in $K) R.W.	2024 Annual Program (in $K) Const	2024 Annual Program (in $K) TOTAL	2025 (in $K) P.E.	2025 (in $K) R.W.	2025 (in $K) Const	2025 (in $K) TOTAL	2026 (in $K) P.E.	2026 (in $K) R.W.	2026 (in $K) Const	2026 (in $K) TOTAL	2027 - 2029 (in $K) P.E.	2027 - 2029 (in $K) R.W.	2027 - 2029 (in $K) Const	2027 - 2029 (in $K) TOTAL
Traffic Safety Improvement																															
67	--	2021 Horizontal Curve Signing and Area Delineation	Evaluate and upgrade horizontal curve warning signs to MUTCD criteria. Add flexible guide posts on various roads.	2024	--	--	--	--	3290	17	F	yes	County																			
									--	I	F	yes	HSIP	325	425			325	325													
														325	**425**			**325**	**325**													
68	4	Brooks Road At-grade Railroad Safety	Safety enhancements at the Brooks Road at-grade railroad crossing.	2024	BMP 2.66	--	--	0.08	3249	17	C	yes	County	10	105			10	10													
									--	I	C	yes	Sec 130	833	941			833	833													
														843	**1,046**			**843**	**843**													
69	--	Wellesley Ave and Appleway Ave Roundabout	Roundabout intersection improvement project. 2021 County Safety Program.	2024	--	--	--	--	3288	11	C	yes	County	122	122			122	122													
									--	I	C	yes	HSIP	1,131	1,276	38		1,093	1,131													
														1,253	**1,398**	**38**		**1,215**	**1,253**													
70	--	2023 Horizontal Curve Signing	Evaluate and upgrade horizontal curve warning signs to MUTCD criteria.	2025	--	--	--	--	3328	17	F	yes	County																			
									--	I	F	yes	HSIP	369	369	51			51			318	318									
														369	**369**	**51**			**51**			**318**	**318**									
71	5	Coulee Hite Railroad Safety Project	Install railroad advanced warning sign & flashing beacon & red flashing light signals	2025	BMP 1.44	--	--	0.01	3318	17	C	yes	County																			
									--	I	C	yes	Sec 130	889	929	40	34		74	42		773	815									
														889	**929**	**40**	**34**		**74**	**42**		**773**	**815**									
72	--	Hastings Road Channelization - Wall Street and Graves Road Pedestrian safety	construct channelization and signing to limit turning traffic and improve safety. Mile post 0.92 to Mile post 0.95	2025	--	--	--	--	3330	17	C	yes	County																			
									--	I	C	yes	HSIP	605	605	70	7		77	27	10	491	528									
														605	**605**	**70**	**7**		**77**	**27**	**10**	**491**	**528**									
73	--	Bruce Road and Peone Road Roundabout	Install Roundabout	2026	--	--	--	--	3329	11	C	yes	County		2																	
									--	S	C	yes	HSIP	1,807	1,807	100	20		120	104	159		263			1,424	1,424					
														1,807	**1,809**	**100**	**20**		**120**	**104**	**159**		**263**			**1,424**	**1,424**					
74	--	Argonne Road Freight, Active Transportation and Safety	Argonne & Upriver intersection improvement, Conc. pavement, pedestrian and bike improvement to improve freight movement, increase safety and reduce freight conflicts	2027	Frederick Avenue to Bigelow Gulch Road	--	--	--	3313	11	C	yes	County	1,500	1,500					100			100	100	250		350			1,050	1,050	
									91		C	no	FMSIB	2,000	2,000															2,000	2,000	
									5014	S	C	no	INFRA	8,000	8,000					650			650	350	1,650		2,000			5,350	5,350	
														11,500	**11,500**					**750**			**750**	**450**	**1,900**		**2,350**			**8,400**	**8,400**	

Program Item	FFC	Project Name	Work Scope	year complete	Limits	From Mile Post	To Mile Post	Length (miles)	CRP # / Road #	Work Type / Envr.	Work	Method	Funds Secured?	Funding Source	Budget (in $k)	Project Total Costs (in $k)	2024 Annual Program (in $K) P.E.	2024 R.W.	2024 Const	2024 TOTAL	2025 P.E.	2025 R.W.	2025 Const	2025 TOTAL	2026 P.E.	2026 R.W.	2026 Const	2026 TOTAL	2027 - 2029 P.E.	2027 - 2029 R.W.	2027 - 2029 Const	2027 - 2029 TOTAL
75	--	Saltese & Sullivan Traffic Signal	Install a new signal at this intersection	2028	--	--	--	0.00	3311	11	C	yes	County	114	114									2			2	13	9	90	112
											C	yes	Private	20	20									20			20				
									4408	S	C	no	STP(U)	848	848													80	54	714	848
									4597					**982**	**982**									**22**			**22**	**93**	**63**	**804**	**960**
76	7	Scribner Railroad Safety Project	Bridge, bypass, & road reconstruction, road and RR crossing at MP 1.94 & 2.07 closure.	2029	BMP 1.94	--	--	0.13	--	13	C	yes	County	90	90													50	40		90
									--	I	C	no	Sec 130	4,110	4,110													400	310	3,400	4,110
														4,200	**4,200**													**450**	**350**	**3,400**	**4,200**
77	--	Hayford, Trails and Deno Roundabout	Construct single lane roundabout	2030	--	--	--	--	--	11	C	Yes	County	259	259													21	27		48
									--	S	C	No	HSIP	1,657	1,657													135	170		305
														1,916	**1,916**													**156**	**197**		**353**
78		Harvard Road / BNSF Railroad Crossing Elimination	Highway-Rail grade crossing improvement project. Proposed grade separation by constructing roadway bridge over railroad.	2032	Harvard / BNSF RR Xing #066240R	--	--	--	--	17	C	yes	County	6,000	6,000													200			200
									1742	S	C	no	Other Fed	24,000	24,000													800			800
														30,000	**30,000**													**1,000**			**1,000**
79	--	County Road Safety Plan Projects	Implement County road safety plan	--	--	--	--	--	--	17	C	yes	County																		
									--	I	C	no	HSIP	1,500	1,500													150		1,350	1,500
														1,500	**1,500**													**150**		**1,350**	**1,500**
80	--	Safety Improvement Projects	Minor traffic safety improvements at various locations.	--	--	--	--	--	--	17	C	yes	County	90	90	5	5	5	15	5	5	5	15	5	5	5	15	15	15	15	45
									--	I	C	no	HSIP																		
														90	**90**	**5**	**5**	**5**	**15**	**5**	**5**	**5**	**15**	**5**	**5**	**5**	**15**	**15**	**15**	**15**	**45**
Traffic Safety Improvement Projects Total														**TS Totals**	**56,279**	**56,769**			**2024 TS**	**2,758**			**2025 TS**	**2,689**			**2026 TS**	**3,811**		**2027-2029 TS**	**16,458**
Bridge Construction																																
81	7	Euclid Road Bridge # 1508	Bridge replacement	2023	Spot Project	--	--	--	3275	7	C	yes	County	50	1,000			50	50												
									1204	S	C	yes	Private	0	2,652																
														50	**3,652**			**50**	**50**												
82	6	Antler Road Bridge # 4814	Bridge replacement	2024	Spot Project	--	--	--	3265	3	F	yes	County	50	235			50	50												
									853	S																						
														50	**235**			**50**	**50**												

Spokane County
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2024 Annual Construction Program

Program Item	FFC	Project Name	Work Scope	year complete	Limits	From Mile Post	To Mile Post	Length (miles)	CRP # Road #	Work Type Envr.	Work Method	Funds Secured?	Funding Source	Budget (in $k)	Project Total Costs (in $k)	2024 Annual Program				2025				2026				2027 - 2029			
																(in $K) P.E.	(in $K) R.W.	(in $K) Const	(in $K) TOTAL	(in $K) P.E.	(in $K) R.W.	(in $K) Const	(in $K) TOTAL	(in $K) P.E.	(in $K) R.W.	(in $K) Const	(in $K) TOTAL	(in $K) P.E.	(in $K) R.W.	(in $K) Const	(in $K) TOTAL
83	7	Connor Road Bridge # 4404	Bridge replacement	2024	Spot Project	--	--	--	3302	3	F	yes	County	160	475			160	160												
									630	S																				
														160	**475**			**160**	**160**												
84	5	Little Spokane Drive Bridge # 3704	Bridge replacement	2024	Spot Project	--	--	--	3267	7	C	yes	County																		
									2570	S	C	yes	BR	2,899	3,504			2,821	2,821			78	78								
														2,899	**3,504**			**2,821**	**2,821**			**78**	**78**								
85	5	Little Spokane Drive # 3704 Approach	Approach Road to Bridge	2024	Spot Project	--	--	--	3266	14	C	yes	County	694	694			659	659			35	35								
									2570	S	C	yes	BR	379	379			360	360			19	19								
														1,073	**1,073**			**1,019**	**1,019**			**54**	**54**								
86	6	Antler Road Culvert Replacment with Bridge # 2821	Culvert replacement with bridge	2025	Spot Project	--	--	--	--	3	F	yes	County	450	500			100	100			350	350								
									853	S																				
														450	**500**			**100**	**100**			**350**	**350**								
87	--	Parker Road Culvert Replacement with Bridge # 2816	Culvert replacement with bridge	2025	Spot Project	--	--	--	--	6	F	yes	County	350	400			100	100			250	250								
									--	S																				
														350	**400**			**100**	**100**			**250**	**250**								
88	4	Colbert Road Bridge # 3703	Bridge replacement	2026	Spot Project	--	--	--	3316	7	C	yes	County	0	50																
									605	S	C	yes	BR	5,288	5,288	147			147	294	50		344	147	50	230	427			4,370	4,370
														5,288	**5,338**	**147**			**147**	**294**	**50**		**344**	**147**	**50**	**230**	**427**			**4,370**	**4,370**
89	4	Colbert Road Approach	Bridge approach roadway	2026	Spot Project	--	--		--	14	C	yes	County																		
									605	S	C	yes	BR	546	546					15			15			531	531				
														546	**546**					**15**			**15**			**531**	**531**				
90	--	Babb Road Bridge # 3102	Bridge replacement	2026	Spot Project	--	--	--	--	--	F	yes	County	500	500			10	10	30	10	125	165			325	325				
									--	--																				
														500	**500**			**10**	**10**	**30**	**10**	**125**	**165**			**325**	**325**				
91	7	Chattaroy Road Bridge # 3801	Bridge replacement	2027	Spot Project	--	--	--	3315	7	C	yes	County	75	125	44			44											31	31
									574	S	C	no	BR	3,647	3,647					379	50		429	24			24			3,194	3,194
														3,722	**3,772**	**44**			**44**	**379**	**50**		**429**	**24**			**24**			**3,225**	**3,225**

Spokane County
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2024 Annual Construction Program

Program Item	FFC	Project Name	Work Scope	year complete	Limits	From Mile Post	To Mile Post	Length (miles)	CRP # / Road #	Work Type / Envr.	Work	Method	Funds Secured?	Funding Source	Budget (in $k)	Project Total Costs (in $k)	2024 Annual Program (in $K) P.E.	2024 R.W.	2024 Const	2024 TOTAL	2025 P.E.	2025 R.W.	2025 Const	2025 TOTAL	2026 P.E.	2026 R.W.	2026 Const	2026 TOTAL	2027 - 2029 P.E.	2027 - 2029 R.W.	2027 - 2029 Const	2027 - 2029 TOTAL
92	7	Chattaroy Road Approach	Bridge approach roadway	2027	Spot Project	--	--		--	14	C	yes	County																			
									574	S	C	no	BR	465	465					15			15							450	450
															465	**465**					**15**			**15**							**450**	**450**
93	7	Deer Park - Milan Road Culvert Replacement with Bridge	Culvert replacement with bridge	2027	Spot Project	--	--		3241	7	C	yes	County	1,228	1,243									120			120	15		1,093	1,108
									853	S	C	no	BR																		
															1,228	**1,243**									**120**			**120**	**15**		**1,093**	**1,108**
94	6	Deer Park Milan Road Bridge # 3915	Culvert replacement	2027	Spot Project	--	--	--	3241	7	C	yes	County	957	972									12			12	111	10	824	945
									853	S	C	no	BR	3,830	3,830									49			49	445	40	3,296	3,781
															4,787	**4,802**									**61**			**61**	**556**	**50**	**4,120**	**4,726**
95	9	Gordon Road Bridge # 1506	Bridge replacement	2027	Spot Project	--	--	--	3333	7	C	yes	County																			
									1540	S	C	yes	BR	3,057	3,057	113			113	169	50		219	53	50	131	234			2,491	2,491
															3,057	**3,057**	**113**			**113**	**169**	**50**		**219**	**53**	**50**	**131**	**234**			**2,491**	**2,491**
96	--	Jay Road Bridge # 3620 & Holland Road Bridge # 3916	Flood study, permitting, bridge design and replacement	2027	Spot Projects	--	--	--	3307	3	C	yes	County	2,600	2,700									75		1,250	1,325	25		1,250	1,275
									--	S	C	no	other																		
															2,600	**2,700**									**75**		**1,250**	**1,325**	**25**		**1,250**	**1,275**
97	4	Old 195 Bridge # 3112	Bridge Replacement/Removal/Realignment	2029	Spot Project	--	--	--	--	3	C	yes	County	350	350													60	16	274	350
									3550	S	C	no	Other	430	430													240	64	126	430
															780	**780**													**300**	**80**	**400**	**780**
98	--	Culvert & Bridge Improvements	Culvert or Bridge improvements at various locations	--	--	--	--	--	--	14	C	yes	County	300	300	10		40	50	10		40	50	10		40	50	30		120	150
									--	S																					
															300	**300**	**10**		**40**	**50**	**10**		**40**	**50**	**10**		**40**	**50**	**30**		**120**	**150**

Bridge Construction Projects Total

BR Totals 28,305 33,342 | **2024 BR 4,664** | **2025 BR 1,969** | **2026 BR 3,097** | **2027-2029 BR 18,575**

Program Item	FFC	Project Name	Work Scope	year complete	Limits	From Mile Post	To Mile Post	Length (miles)	CRP # / Road #	Work Type / Envr.	Work	Method	Funds Secured?	Funding Source	Budget (in $k)	Project Total Costs (in $k)	2024 Annual Program (in $K) P.E.	2024 R.W.	2024 Const	2024 TOTAL	2025 P.E.	2025 R.W.	2025 Const	2025 TOTAL	2026 P.E.	2026 R.W.	2026 Const	2026 TOTAL	2027 - 2029 P.E.	2027 - 2029 R.W.	2027 - 2029 Const	2027 - 2029 TOTAL
Rural Construction																																
99	4	Bigelow Gulch/Forker Connector - Project 2	Reconstruct and widen to four lanes with shoulders.	2023	BMP 0.67 to East Weile Road	0.51	2.17	1.66	2620	16	C	yes	County	517	835			517	517													
											C	yes	STP(R)	0	1,993																
									263	S	C	yes	RAP	0	2,745																
											C	yes	STBG	0	1,450																
											C	yes	STBG	2,328	3,000			2,328	2,328												
											C	yes	NHFP	1,500	6,000			1,500	1,500												
											C	yes	FMSIB	1,000	1,690			1,000	1,000												
														5,345	**17,713**			**5,345**	**5,345**												
100	5	Brooks No. 1 Reconstruction	Provide a CTB base and asphalt overlay and provide 6' wide shoulders for a total width of 36'	2023	Medical Lake City Limit to Thorpe	0.00	1.87	1.87	3194	16	C	yes	County	294	532			294	294													
									328	S	C	yes	STP(R)	0	2,107																
											C	yes	RAP	171	1,171			171	171												
														465	**3,810**			**465**	**465**												
101	5	Brooks No. 2 Reconstruction	Provide a CTB base, HMA overlay & 6' wide shoulders for a total width of 36'	2024	Thorpe Rd to US 2	1.87	3.88	2.01	3260	16	C	yes	County	201	312			201	201													
									328	S	C	yes	RAP	2,290	2,796			2,290	2,290												
														2,491	**3,108**			**2,491**	**2,491**												
102	--	Craig / Thorpe intersection	Realign Craig Road to improve offset T intersection. 6.5" HMA pavement section	2024	--	2.82	3.21	0.39	3284	11	C	Yes	County	1,118	1,283	10		1,108	1,118													
									--	S																						
														1,118	**1,283**	**10**		**1,108**	**1,118**												
103	7	Zephyr Road - Park Entrance to Lakeside	Reconstruct road in coordination with Spokane County Parks Dept.	2025	Liberty Lake Regional Park to Lakeside Rd	0.0	0.3	0.30	--	16	C	yes	County	100	100	100			100													
									5701	S	C	yes	Local	415	415			415	415												
														515	**515**	**100**		**415**	**515**												
104	5	Cheney-Spokane Preservation - Grove to Spokane city limits	Preservation	2025	Grove Road to City of Spokane City Limits	5.58	8.95	3.37	--	1	C	yes	County	600	600					50		550	600								
									579	I	C	no	Other	2,400	2,400					250		2,150	2,400								
														3,000	**3,000**					**300**		**2,700**	**3,000**								
105	5	Deer Park Milan Preservation - MP 2.87 to US 2	2-inch grind / inlay of 26 ft. pavement width (drive lanes), replace centerline rumble strips	2025	East approach Bear Creek Bridge to US 2	2.87	4.01	1.14	--	1	C	yes	County	265	269	12			12			253	253								
									853	I	C	yes	STBG	809	809	36			36			773	773								
														1,074	**1,078**	**48**			**48**			**1,026**	**1,026**								

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																(in $K) P.E.	(in $K) R.W.	(in $K) Const	(in $K) TOTAL	(in $K) P.E.	(in $K) R.W.	(in $K) Const	(in $K) TOTAL	(in $K) P.E.	(in $K) R.W.	(in $K) Const	(in $K) TOTAL	(in $K) P.E.	(in $K) R.W.	(in $K) Const	(in $K) TOTAL
106	5	Barker Road Reconstruction - Rodeo to 15th.	Reconstruct from existing 22' wide to 30' wide paved (two 11' lanes and 4' shoulders)	2026	BMP 0.73 Rodeo Road to EMP 1.28 15th	0.73	1.28	0.55	--	16	C	yes	County	700	700					40	60		100			600	600				
									230	S	C	no	STP(R)	2,800	2,800					200	300		500			2,300	2,300				
														3,500	**3,500**					**240**	**360**		**600**			**2,900**	**2,900**				
107	5	Elk Chattaroy Reconstruction - Big Meadows to Cowgill	Reconstruct with a 10" CTB with 3" HMA. 12' lanes and 6' shoulders (5' paved, 1' gravel) on both sides	2026	Big Meadows (MP 0.32) to Cowgill (MP 1.41)	0.32	1.41	1.09	--	16	C	yes	County	604	604	10	100		110	37	129	150	316	10		168	178				
									1128	S	C	yes	RAP	2,363	2,363	50	143		193	142	200	778	1,120	50		1,000	1,050				
														2,967	**2,967**	**60**	**243**		**303**	**179**	**329**	**928**	**1,436**	**60**		**1,168**	**1,228**				
108	--	North Side Corridor Study	Planning study for a north side arterial	2026	--	--	--	--	--	14	N	yes	County	150	150									150			150				
									--	S	N	no	Other																		
														150	**150**									**150**			**150**				
109	5	Staley Road Preservation - Monroe to Dalton	Pavement preservation project by 2 inch HMA overlay	2026	Monroe Road to Dalton Road	1.78	3.30	1.52	--	1	C	yes	County	140	140					9			9			131	131				
									4618	I	C	yes	RAP	750	750					66			66			684	684				
											C	no	RAP	514	514											514	514				
														1,404	**1,404**					**75**			**75**			**1,329**	**1,329**				
110	5	Starr Road Preservation - Trent to Newman Lake Road	Preservation, 2" HMA overlay	2026	Trent (SR-291) to W. Newman Lake Road	2.22	4.36	2.14	--	1	C	Yes	County	194	194					20			20			174	174				
									4565	I	C	no	STBG	1,245	1,245					129			129			1,116	1,116				
														1,439	**1,439**					**149**			**149**			**1,290**	**1,290**				
111	5	Deno Road Reconstruction - Rambo to Craig	Pave/widen existing gravel road, realign horizontal and vertical substandard curves	2027	Rambo Road to Craig Road	1.62	2.67	1.05	--	16	C	yes	County	500	500					18	30		48	24	40		64			388	388
									857	S	C	no	Other Fed	3,000	3,000					130	150		280	56	178		234			2,486	2,486
														3,500	**3,500**					**148**	**180**		**328**	**80**	**218**		**298**			**2,874**	**2,874**
112	5	Elk Chattaroy Reconstruction - Cowgill to North Jim Hill	Reconstruct with a 10" CTB with 3" HMA. 12' lanes and 6' shoulders (5' paved, 1' gravel) on both sides	2027	Cowgill Road to North Jim Hill Road	1.41	2.72	1.31	--	16	C	yes	County	800	800									30	40		70	20		710	730
									1128	S	C	no	RAP	3,200	3,200									170	160		330	100		2,770	2,870
														4,000	**4,000**									**200**	**200**		**400**	**120**		**3,480**	**3,600**
113	--	Fish Lake Mitigation Site	Construct and maintain wetland mitigation bank	2027	--	--	--	--	3258	03	C	yes	County	690	1,008			165	165			175	175			175	175			175	175
									--	S	C	no	Other																		
														690	**1,008**			**165**	**165**			**175**	**175**			**175**	**175**			**175**	**175**
114	5	Craig Road New Alignment - I-90 / Four Lakes Interchange to MP 0.54	Construct new alignment from I-90 / Four Lakes interchange to Craig Road	2028	I-90 / Four Lakes I/C to Craig MP 0.54	--	0.54	1.01	--	13	C	yes	County	400	400									20			20	30	100	250	380
									653	S	C	no	Other	1,000	1,000															1,000	1,000
											C	no	Other Fed	3,160	3,160									160			160	120	800	2,080	3,000
														4,560	**4,560**									**180**			**180**	**150**	**900**	**3,330**	**4,380**

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																(in $K) P.E.	(in $K) R.W.	(in $K) Const	(in $K) TOTAL	(in $K) P.E.	(in $K) R.W.	(in $K) Const	(in $K) TOTAL	(in $K) P.E.	(in $K) R.W.	(in $K) Const	(in $K) TOTAL	(in $K) P.E.	(in $K) R.W.	(in $K) Const	(in $K) TOTAL
115	--	Craig Road to I-90 / Four Lakes Interchange Revision	Reconfigure interchange to add north leg for access to Craig Road Corridor	2028	--	--	--	--	--	11	C	yes	County	2,175	2,200	75			75	75	75		150	75	100		175	25		1,750	1,775
									--	S	C	yes	Other Fed	2,875	3,000	500			500	500	500		1,000	500	750		1,250	125			125
											C	no	INFRA	11,800	11,800															11,800	11,800
														16,850	**17,000**	**575**			**575**	**575**	**575**		**1,150**	**575**	**850**		**1,425**	**150**		**13,550**	**13,700**
116	6	Deno Road 3R - Craig to MP 3.59	Widen from existing 20' paved width to 30' paved width (11' lanes, 4' shoulders)	2028	Craig Rd to east BNSF Railroad R/W	2.67	3.59	0.92	--	2	C	yes	County	700	700									20			20	20	60	600	680
									857	I	C	no	RAP	2,800	2,800									100			100	100	300	2,300	2,700
														3,500	**3,500**									**120**			**120**	**120**	**360**	**2,900**	**3,380**
117	5	Elk Chattaroy Reconstruction - North Jim Hill to Chattaroy	Reconstruct with a 10" CTB with 3" HMA. 12' lanes and 6' shoulders (5' paved, 1' gravel) on both sides	2028	North Jim Hill Road to Chattaroy Road	2.72	3.35	0.63	--	16	C	yes	County	400	400													20	40	340	400
									1128	S	C	no	RAP	1,600	1,600													80	160	1,360	1,600
														2,000	**2,000**													**100**	**200**	**1,700**	**2,000**
118	4	Appleway / Spokane Bridge Rd Intersection	Reconstruct intersection - Proposed roundabout - when warranted.	2029	--	--	--	--	3312	11	C	yes	County	199	199													12	5	182	199
									--	S	C	no	other	1,301	1,301													94	40	1,167	1,301
														1,500	**1,500**													**106**	**45**	**1,349**	**1,500**
119	5	Craig Road Reconstruction - MP 0.54 to SR 902	Reconstruct and widen to 36'	2029	Craig MP 0.54 to SR 902	0.54	1.88	1.34	--	16	C	yes	County	940	940													70	100	770	940
									653	S	C	no	RAP	3,760	3,760													280	400	3,080	3,760
														4,700	**4,700**													**350**	**500**	**3,850**	**4,700**
120	6	Deno Road 3R - MP 3.59 to Hayford	Widen from existing 20' paved width to 30' paved width (11' lanes, 4' shoulders)	2029	east BNSF Railroad R/W to Hayford Road	3.59	4.77	1.18	--	2	C	yes	County	600	600													40	40	520	600
									857	I	C	no	RAP	2,400	2,400													160	160	2,080	2,400
														3,000	**3,000**													**200**	**200**	**2,600**	**3,000**
121	6	Flint Road Reconstruction - 12th to Greenwood	Reconstruct from 18' wide to 30' wide paved (two 11' lanes and 4' shoulders)	2029	12th Avenue to Greenwood Road	0	0.74	0.74	--	16	C	Yes	County	652	652													136	115	401	652
									1343	S	C	No	RAP	1,973	1,973													150	223	1,600	1,973
														2,625	**2,625**													**286**	**338**	**2,001**	**2,625**
122	6	Valley Springs Road Reconstruction - City Limits to Columbia	Reconstruction (3R)	2029	Spokane CL to Columbia Dr. / Thierman	0.0	.98	0.98	--	16	C	yes	County	938	938													82	88	768	938
									5108	S	C	no	STP(R)	3,758	3,758													330	354	3,074	3,758
														4,696	**4,696**													**412**	**442**	**3,842**	**4,696**
123	5	Craig Road Reconstruction - SR 902 to MP 2.82	Reconstruct and widen to 36'	2030	SR 902 to Craig MP 2.82	1.88	2.82	0.94	--	16	C	yes	County	470	470													44	40		84
									653	S	C	no	RAP	1,878	1,878													180	160		340
														2,348	**2,348**													**224**	**200**		**424**

Division of Capital Projects - Department of Public Works

2024-2029 Six-Year Transportation Improvement Program

2024 Annual Construction Program

Program Item	FFC	Project Name	Work Scope	year complete	Limits	From Mile Post	To Mile Post	Length (miles)	CRP #	Work Type	Work	Method	Funds Secured?	Funding Source	Budget (in $k)	Project Total Costs (in $k)	2024 Annual Program				2025				2026				2027 - 2029			
									Road #	Envr.							(in $K) P.E.	(in $K) R.W.	(in $K) Const	(in $K) TOTAL	(in $K) P.E.	(in $K) R.W.	(in $K) Const	(in $K) TOTAL	(in $K) P.E.	(in $K) R.W.	(in $K) Const	(in $K) TOTAL	(in $K) P.E.	(in $K) R.W.	(in $K) Const	(in $K) TOTAL
124	5	Day Mt. Spokane (Rural) Project 1	Reconstruct and widen, investigate request for a side path	2030	Bruce Road to Dunn Road	2.50	4.22	1.72	--	16	C	yes	County	700	700													100	100		200
									840	S	C	no	RAP	2,800	2,800													400	400		800
														3,500	**3,500**													**500**	**500**		**1,000**
125	5	Elk Chattaroy Reconstruction - Chattaroy to Bruce	Reconstruct with a 10" CTB with 3" HMA. 12' lanes and 6' shoulders (5' paved, 1' gravel) on both sides	2030	Chattaroy Road to Bruce Road	3.35	4.47	1.12	--	16	C	yes	County	750	750													45			45
									1128	S	C	no	RAP	2,850	2,850													170			170
														3,600	**3,600**													**215**			**215**
126	6	Inland/Seven Mile Intersection Reconfiguration	Study alternatives for intersection reconstruction	2030	--	--	--	--	--	3	N	yes	County	25	25													25			25
									--	S	N	no	STP(R)																		
														25	**25**													**25**			**25**
127	--	Trails and Old Trails (N) Intersection	Intersection improvement	2030	--	--	--	--	--	11	C	yes	County	250	250													50			50
									--	S	C	no	STP(R)	1,500	1,500													250			250
														1,750	**1,750**													**300**			**300**
128	5	32nd Avenue Reconstruction - Chapman to Barker	Reconstruct to 2-lane rural roadway, 6' shoulders both sides, turn lanes where warranted	2030	Chapman Road to Barker Rd.	0.44	1.52	1.08	--	16	C	yes	County	700	700													40			40
									5972	S	C	no	Other Fed	2,800	2,800													160			160
														3,500	**3,500**													**200**			**200**
129	5	Elk Chattaroy Reconstruction - Bruce to Tallman	Reconstruct with a 10" CTB with 3" HMA. 12' lanes and 6' shoulders (5' paved, 1' gravel) on both sides	2031	Bruce Road to Tallman Road	4.47	5.39	0.92	--	16	C	yes	County	650	650													20			20
									1128	S	C	no	RAP	2,750	2,750													80			80
														3,400	**3,400**													**100**			**100**

Division of Capital Projects - Department of Public Works

2024-2029 Six-Year Transportation Improvement Program

2024 Annual Construction Program

Program Item	FFC	Project Name	Work Scope	year complete	Limits	From Mile Post	To Mile Post	Length (miles)	CRP # Road #	Work Type Envr.	Work Method	Funds Secured?	Funding Source	Budget (in $k)	Project Total Costs (in $k)	2024 Annual Program (in $K) P.E.	2024 Annual Program (in $K) R.W.	2024 Annual Program (in $K) Const	2024 Annual Program (in $K) TOTAL	2025 (in $K) P.E.	2025 (in $K) R.W.	2025 (in $K) Const	2025 (in $K) TOTAL	2026 (in $K) P.E.	2026 (in $K) R.W.	2026 (in $K) Const	2026 (in $K) TOTAL	2027 - 2029 (in $K) P.E.	2027 - 2029 (in $K) R.W.	2027 - 2029 (in $K) Const	2027 - 2029 (in $K) TOTAL
130	5	Elder Road Project 2R - SR 27 to Campbell	2R - reconstruct with minor widening	2031	SR 27 to Campbell Road	0.0	1.09	1.09	--	3	C	yes	County	412	412													51			51
									1122	I	C	no	RAP	1,650	1,650													206			206
														2,062	**2,062**													**257**			**257**
131	--	Minor Rural Projects	Minor improvements at various locations	--	--	--	--	--	--	14	C	yes	County	60	60	2	3	5	10	2	3	5	10	2	3	5	10	6	9	15	30
									--	I	C	no	Other																		
														60	**60**	**2**	**3**	**5**	**10**	**2**	**3**	**5**	**10**	**2**	**3**	**5**	**10**	**6**	**9**	**15**	**30**

Rural Construction Projects Total — RC Totals 95,334 | 112,301 | 2024 RC 11,035 | 2025 RC 7,949 | 2026 RC 9,505 | 2027 -2029 RC 49,181

Drainage Projects

132	--	Burnett Rd Culvert Replacement	Replace undersized CMP pipe over Peone Creek with larger culvert to prevent frequent flooding	2024	--	--	--	--	--	6	C	yes	Maint	100	100			100	100												
											C																				
														100	**100**			**100**	**100**												
133	--	Burnett-Moffat Culvert Replacement Project	Replace 2 deteriorated CMP pipes with new allum. box culvert to allow fish passage & pass 100 yr. flow of Peone Creek Trib - FEMA HMG eligible	2024	--	--	--	--	--	6	F	yes	Maint	35	35	4		31	35												
											F	yes	FEMA	95	105	7		88	95												
														130	**140**	**11**		**119**	**130**												
134	--	Cheney -Spokane Rd Culvert Replacement	Replace old deteriorating concrete culvert over Marshall Creek just west of Sherman Rd	2024	--	--	--	--	--	6	C	yes	Maint	600	600			600	600												
											C																				
														600	**600**			**600**	**600**												
135	--	Burroughs Road Culvert Replacement	Replace undersized CMP pipes over West Branch Dragoon Ck with bridge to prevent frequent flooding	2025	--	--	--	--	--	6	C	yes	Maint	1,180	1,180	180			180			1,000	1,000								
											C																				
														1,180	**1,180**	**180**			**180**			**1,000**	**1,000**								
136	--	Cross Cut Road Culvert Replacement	Replace undersized CMP larger culvert to prevent frequent flooding	2025	--	--	--	--	--	6	C	yes	Maint	100	100							100	100								
											C																				
														100	**100**							**100**	**100**								

Spokane County
Public Works

Division of Capital Projects - Department of Public Works

2024-2029 Six-Year Transportation Improvement Program

2024 Annual Construction Program

Program Item	FFC	Project Name	Work Scope	year complete	Limits	From Mile Post	To Mile Post	Length (miles)	CRP # / Road #	Work Type / Envr.	Work Method	Funds Secured?	Funding Source	Budget (in $k)	Project Total Costs (in $k)	2024 Annual Program (in $K) P.E.	2024 R.W.	2024 Const	2024 TOTAL	2025 P.E.	2025 R.W.	2025 Const	2025 TOTAL	2026 P.E.	2026 R.W.	2026 Const	2026 TOTAL	2027 - 2029 P.E.	2027 - 2029 R.W.	2027 - 2029 Const	2027 - 2029 TOTAL
137	--	Lincoln Road Culvert Replacement	Replace Large deteriorated CMP Arch at Newman Lake Channel- can look at possible HMG funding?	2025	--	--	--	--	--	6	C	yes	Maint	400	400							400	400								
									--	--	C																				
														400	**400**							**400**	**400**								
138	--	Staley Road Fish Passage Drainage and Improvement Project	Replace 3 deteriorated & undersized culverts with WDFW Stream Simulation fish passage culvert to reduce future flooding of Staley Road & a residential approach.	2025	Mile Post 1.35	1.35	1.45	--	4618	8	C	yes	Maint	132	132	17		31	48			84	84								
									--	--	C	yes	FEMA	372	392	33		88	121			251	251								
														504	**524**	**50**		**119**	**169**			**335**	**335**								
139	--	Barker Road Culvert Replacement	Replace Large deteriorated CMP at Saltese with 20 ft Arch pipe	2026	--	--	--	--	--	6	C	yes	Maint	600	600											600	600				
									--	--	C																				
														600	**600**											**600**	**600**				
140	--	Minor Drainage Improvements	Minor improvements at various location(s)	--	various	--	--	--	--	6	C	yes	Maint	60	60	2	3	5	10	2	3	5	10	2	3	5	10	6	9	15	30
									--	--	C	no	Other																		
														60	**60**	**2**	**3**	**5**	**10**	**2**	**3**	**5**	**10**	**2**	**3**	**5**	**10**	**6**	**9**	**15**	**30**

Drainage Projects Total

													DR Totals	**3,674**	**3,704**			**2024 DR**	**1,189**			**2025 DR**	**1,845**			**2026 DR**	**610**			**2027-2029 DR**	**30**

6 Year Totals	**209,257**																	**2024 Total**	**27,626**			**2025 Total**	**29,742**			**2026 Total**	**30,452**			**2027-2029 Total**	**121,437**

Spokane County
Public Works

Division of Environmental Services - Department of Public Works

2024 - 2029 Stormwater Capital Improvement Program

Project Name	Work Scope	year complete	Limits	From Mile Post	To Mile Post	Length (miles)	CRP # / Road #	Work Type / Envr.	Work Method	Funds Secured?	Funding Source	Budget (in $k)	Project Total Costs (in $k)	2024 (in $K) P.E.	2024 (in $K) R.W.	2024 (in $K) Const	2024 (in $K) TOTAL	2025 (in $K) P.E.	2025 (in $K) R.W.	2025 (in $K) Const	2025 (in $K) TOTAL	2026 (in $K) P.E.	2026 (in $K) R.W.	2026 (in $K) Const	2026 (in $K) TOTAL	2027 - 2029 (in $K) P.E.	2027 - 2029 (in $K) R.W.	2027 - 2029 (in $K) Const	2027 - 2029 (in $K) TOTAL
West Terrace Stormwater Project	Stormwater mitigation project in the area of West Terrace	2024	Various	--	--	--	3305	6	C	yes	SWU	1,300	1,800			1,800	1,800												
							--	--	C	yes	ARP	3,400	5,500			3,400	3,400												
												4,700	**7,300**			**5,200**	**5,200**												
Cincinnati Drive / Pinecone Stormwater	Stormwater mitigation and water quality project.	2024	Cincinnati Drive / Pinecone vicinity	--	--	--	--	14	C	yes	SWU	95	105			95	95												
							--	I	C	no	Ecology																		
												95	**105**			**95**	**95**												
Minihdoka Stormwater	Stormwater mitigation and water quality project.	2024	Minihdoka vicinity	--	--	--	--	14	C	yes	SWU	145	145			145	145												
							--	I	C	no	Ecology																		
												145	**145**			**145**	**145**												
Nevada Street Stormwater Retrofit MP 0.00 - MP 0.29	Remediate extreme flooding & pedestrian improvements. Replace/install stormwater structures & stormwater treatment devices, piping excess water away from the road.	2024	Hawthorne Rd to US 2	0.00	0.29	0.29	3319	14	C	yes	SWU	20	20	20			20												
							3386	I	C	yes	ARP	308	528	80		228	308												
												328	**548**	**100**		**228**	**328**												
Rainer Way Stormwater	Stormwater mitigation and water quality project.	2024	Rainer Way vicinity	--	--	--	--	14	C	yes	SWU	50	50			50	50												
							--	I	C	no	Ecology																		
												50	**50**			**50**	**50**												
Turtle Creek Stormwater	Stormwater mitigation and water quality project.	2024	Turtle Creek vicinity	--	--	--	--	14	C	yes	SWU	110	110			110	110												
							--	I	C	no	Ecology																		
												110	**110**			**110**	**110**												
Five Mile and Ardmore Stormwater Retrofits	Stormwater mitigation and water quality project.	2025	Ardmore to Waikiki	--	--	--	--	14	C	yes	SWU	600	600					100		500	600								
							--	I	C	no	Ecology																		
												600	**600**					**100**		**500**	**600**								
Hastings and Pittsburg	Stormwater mitigation and water quality project.	2025	Between Division and Pittsburg	--	--	--	--	14	C	yes	SWU	120	120					20		100	120								
							--	I	C	no	Ecology																		
												120	**120**					**20**		**100**	**120**								
Lowe Road Stormwater	Stormwater mitigation and water quality project.	2025	Lowe Road vicinity	--	--	--	--	14	C	yes	SWU	165	165					30		135	165								
							--	I	C	no	Ecology																		
												165	**165**					**30**		**135**	**165**								

Spokane County
Public Works

Division of Environmental Services - Department of Public Works

2024 - 2029 Stormwater Capital Improvement Program

Project Name	Work Scope	year complete	Limits	From Mile Post	To Mile Post	Length (miles)	CRP # / Road #	Work Type / Envr.	Work Method	Funds Secured?	Funding Source	Budget (in $k)	Project Total Costs (in $k)	2024 (in $K) P.E.	2024 (in $K) R.W.	2024 (in $K) Const	2024 (in $K) TOTAL	2025 (in $K) P.E.	2025 (in $K) R.W.	2025 (in $K) Const	2025 (in $K) TOTAL	2026 (in $K) P.E.	2026 (in $K) R.W.	2026 (in $K) Const	2026 (in $K) TOTAL	2027 - 2029 (in $K) P.E.	2027 - 2029 (in $K) R.W.	2027 - 2029 (in $K) Const	2027 - 2029 (in $K) TOTAL
UIC Retrofit Project	Install Contech StormFilter Inserts in existing Drywells	2026	Various	--	--	0.60	--	6	C	yes	SWU	166	166	25			25			141	141								
							--	--	C	no	Ecology	424	424							424	424								
												590	**590**	**25**			**25**			**565**	**565**								
Morris Road Stormwater	Stormwater mitigation and water quality project.	2026	Morris Road vicinity	--	--	--	--	6	C	yes	SWU	200	200									200			200				
							--	--	C	no	Ecology																		
												200	**200**									**200**			**200**				
Mill Road Phase II Stormwater Improvements	Filterras and Roadside Bioretention Swales	2026	Waikiki to Hastings	--	--	--	--	6	C	yes	SWU	110	110									22		88	110				
							3036	--	C	no	Ecology	329	329									44		285	329				
												439	**439**									**66**		**373**	**439**				
Regina Drive - Mill to Division Stormwater Retrofit	Filterras and Roadside Bioretention Swales. Tie to Regina Dr Preservation project.	2026	Mill to Division	--	--	--	--	6	C	yes	SWU	212	212					20			20	16		176	192				
							4231	--	C	no	Ecology	599	599					40			40	30		529	559				
												811	**811**					**60**			**60**	**46**		**705**	**751**				
Wellesley Ave Stormwater Improvements	Add Swales for water quality treatment	2026	Campbell to River Road	--	--	--	--	6	C	yes	SWU	135	135					20			20			115	115				
							5205	--	C	no	Ecology	345	345											345	345				
												480	**480**					**20**			**20**			**460**	**460**				
Hastings Road Stormwater - Mill to Mead HS	Stormwater improvements. Tie to Hastings Road Reconstruction project.	2027	Mill Road to Mead High School	0.00	0.44	0.44	--	6	C	yes	SWU	155	155													20		135	155
							1746	--	C	no	Ecology	500	500													50		450	500
												655	**655**													**70**		**585**	**655**
Wall Street Phase I - Francis to Greta	Bioretention Swales and Filterras	2027	Francis to Greta	--	--	0.60	--	6	C	yes	SWU	309	309									46			46			263	263
							5205	--	C	no	Ecology	788	788															788	788
												1,097	**1,097**									**46**			**46**			**1,051**	**1,051**
Fuithill Road Stormwater	Stormwater mitigation and water quality project.	2026	Fruithill vicinity	--	--	--	--	6	C	yes	SWU	200	200													200			200
							--	--	C	no	Ecology																		
												200	**200**													**200**			**200**

Spokane County
Public Works

Division of Environmental Services - Department of Public Works

2024 - 2029 Stormwater Capital Improvement Program

Project Name	Work Scope	year complete	Limits	From Mile Post	To Mile Post	Length (miles)	CRP # / Road #	Work Type / Envr.	Work Method	Funds Secured?	Funding Source	Budget (in $k)	Project Total Costs (in $k)	2024 (in $K) P.E.	2024 (in $K) R.W.	2024 (in $K) Const	2024 (in $K) TOTAL	2025 (in $K) P.E.	2025 (in $K) R.W.	2025 (in $K) Const	2025 (in $K) TOTAL	2026 (in $K) P.E.	2026 (in $K) R.W.	2026 (in $K) Const	2026 (in $K) TOTAL	2027 - 2029 (in $K) P.E.	2027 - 2029 (in $K) R.W.	2027 - 2029 (in $K) Const	2027 - 2029 (in $K) TOTAL
Hastings Road Stormwater - Mead HS to Division	Stormwater improvments. Tie to Hastings Road Reconstruction project.	2028	Mead High School to SR 395 (Division)	0.00	0.44	0.44	--	6	C	yes	SWU	155	155													20		135	155
							1746	--	C	no	Ecology	500	500													50		450	500
												655	**655**													**70**		**585**	**655**
Wall Street Phase II	includes Swales at Price and Wall	2028	Greta to Jay	--	--	0.60	--	6	C	yes	SWU	464	464													70		394	464
							5205	--	C	no	Ecology	1,389	1,389													208		1,181	1,389
												1,853	**1,853**													**278**		**1,575**	**1,853**
Wall Phase III Stormwater Improvements	Provides stormwater treatment with Silva Cells	2028	Tieton to Waikiki	--	--	--	--	6	C	yes	SWU	163	163													33		130	163
							5205	--	C	no	Ecology	491	491													65		426	491
												654	**654**													**98**		**556**	**654**
Bellwood Stormwater Improvements	Roadside Bioretention Swales	2029	Mill to Hastings	--	--	--	--	6	C	yes	SWU	115	115													23		92	115
							368	--	C	no	Ecology	345	345													46		299	345
												460	**460**													**69**		**391**	**460**
Lyons Ave Stormwater Improvements	Add Swales & Filterras for water quality treatment	2029	Wall to Atlantic	--	--	--	--	6	C	yes	SWU	251	251													38		213	251
							2602	--	C	no	Ecology	640	640															640	640
												891	**891**													**38**		**853**	**891**
Minor Stormwater Improvements	Minor improvements at various location(s)	--	Various	--	--	--	--	6	C	yes	SWU	60	60	2	3	5	10	2	3	5	10	2	3	5	10	6	9	15	30
							--	--	C	no	Other																		
												60	**60**	**2**	**3**	**5**	**10**	**2**	**3**	**5**	**10**	**2**	**3**	**5**	**10**	**6**	**9**	**15**	**30**
											Stormwater Totals	**15,358**	**18,188**			**2024 SW**	**5,963**			**2025 SW**	**1,540**			**2026 SW**	**1,906**			**2027 -2029 SW**	**6,449**

Section 1 – Purpose

The purpose of the Six-Year Sewer Construction Capital Improvement Program (the "CIP") is to delineate the County's sewer improvement priorities and associated expenditures and financing for 2024 through 2029. Adoption of the "CIP" by the Board of County Commissioners provides authorization to the Public Works Director to proceed with the engineering, right-of-way and property acquisition, and preparation of plans/specifications for construction of the capital improvements.

Section 2 – Wastewater Collection System Improvements and Funding

This section of the CIP provides detail regarding the capital improvements planned for the County's wastewater collection system for the years 2024 through 2029. Projects include sewer trunk extensions into areas that currently have no sewer service and segments of sewer mains that will be constructed in conjunction with road projects. There are projects in Spokane Valley designed to eliminate septic tanks near the Spokane River, projects in the Mead – Mt. Spokane area that will eliminate septic tanks and multiple projects to design sewer for installation in coordination with future Spokane County, City of Spokane and City of Spokane Valley road projects.

Sewer Construction Fund (Fund 403): This fund is used to pay for sewer system extensions and new trunk sewers that are not designated as General Facilities. Fund 403 revenues include the construction cost component of Capital Facilities Rates special connection charges collected pursuant to Spokane County Code (SCC) Chapter 8.03.8280, and sewer trunk charges collected pursuant to SCC Chapter 8.03.8290, as well as interest accrued on the Fund balance.

General Facilities Fund (Fund 438): This fund is used to pay for new General Facilities and capacity upgrades to existing General Facilities. The General Facilities include water reclamation plants, interceptor sewers, and regional wastewater pumping stations. Fund 438 revenue comes from General Facilities Charges (GFCs) which are collected for new sewer connections, or for increases in use pursuant to SCC Chapter 8.03.8320, and interest accrued on Fund balance.

Sewer Operations Fund (Fund 401): This fund is used to pay for the ongoing operation and maintenance of the sewer system, including restorative work to replace aging elements of the system and upgrades to improve or maintain system reliability. Costs of operating the water reclamation facilities, including biosolids management, are also paid from this fund. Fund 401 revenues come mainly from monthly sewer service fees paid by the utility's customers. Annually, a designated portion of the revenue from monthly sewer service fees is earmarked for the "Replacement Reserve Fund" in Fund 401 to provide for the future rehabilitation or replacement of existing sewers and equipment.

Division of Wastewater System - Department of Public Works

Six-Year Sewer Construction Capital Improvement Program

SPOKANE COUNTY WASTEWATER SYSTEM DIVISION									
CAPITAL IMPROVEMENT PROGRAM 2024-2029									
TABLE 2-1, WASTEWATER COLLECTION SYSTEM IMPROVEMENTS									
PROJECT LOCATOR NUMBER	**PROJECT NAME**	**FUNDING SOURCE**	**EXPENDITURES IN 1000'S OF DOLLARS BY YEAR**						
			2024	***2025***	***2026***	***2027***	***2028***	***2029***	**TOTAL**
1	Donwood and Grace Sewer[2]	Sewer Construction Fund Reserves (403)	$100	$4,500	$1,500				**$6,100**
			Design	Const/CM	Const/CM				
2	Lane Park Sewer Project[3]	Sewer Construction Fund Reserves (403)	$100	$100	$6,000				**$6,200**
			Survey	Design	Const/CM				
3	Flora-Tschirley-Dalton Sewer Ext[1]	Sewer Construction Fund Reserves (403)						$2,000	**$2,000**
								Const/CM	
4	Best Rd: 25th to 31st	Sewer Construction Fund Reserves (403)	$120						**$120**
			Const						
5	New Stub Project (6 Valley, 14 North)	Sewer Construction Fund Reserves (403)	$180		$450				**$630**
			Des/Const		Des/Const				
	SUBTOTAL 1	**Sewer Construction Fund Reserves (403)**	**$500**	**$4,600**	**$7,950**	**$0**	**$0**	**$2,000**	**$15,050**

[1]Project 3 will be constructed in conjunction with a City of Spokane Valley (CSV) road surfacing project. The cost of the sewer portion of the project will be funded by Spokane County and the cost of the road portion of the project will be funded by CSV. MOU's are under negotiation.

[2]Project 1 is a continuation of the Septic Tank Elimination Program. Project 1 is funded through a cooperative effort between the County and CSV. The CSV is contributing additional funds towards road design and construction. An MOU is under negotiation.

[3]Project 2 will be designed and constructed as a continuation of the Septic Tank Elimination Program. The Mead-Mt Spokane Area is considered a Limited Area of More Intense Rural Development (LAMIRD). The Growth Management Act established this designation to recognize and contain areas of existing urban development in rural areas. In the rural element of a comprehensive plan, counties "may allow for limited areas of more intensive rural development, including necessary public facilities and services to serve the limited areas." (RCW 36.70A.070(5)(d)).

SPOKANE COUNTY WASTEWATER SYSTEM DIVISION									
CAPITAL IMPROVEMENT PROGRAM 2024-2029									
TABLE 2-1, WASTEWATER COLLECTION SYSTEM IMPROVEMENTS									
PROJECT LOCATOR NUMBER	**PROJECT NAME**	**FUNDING SOURCE**	**EXPENDITURES IN 1000'S OF DOLLARS BY YEAR**						
			2024	***2025***	***2026***	***2027***	***2028***	***2029***	**Total**
6	Marion Hay PS Parallel Force Main, Phase 3 (Wall St & Country Homes Blvd)[4]	General Facilities Fund (438)		$200	$50	$7,000			**$7,250**
				Design	Design	Const			
7	U.S. Highway 2 Trunk - East Extension Easements	General Facilities Fund (438)	$100	$100					**$200**
			R/W	R/W					
8	Undercrossing U.S. Highway 2, Railroad and Easements[5]	ARPA GRANT +General Facilities Fund (438)	$300	$1,000					**$1,300**
			R/W + Des.	Const.					
	SUBTOTAL 2	**General Facilities Fund (438)**	**$400**	**$1,300**	**$50**	**$7,000**	**$0**	**$0**	**$8,750**

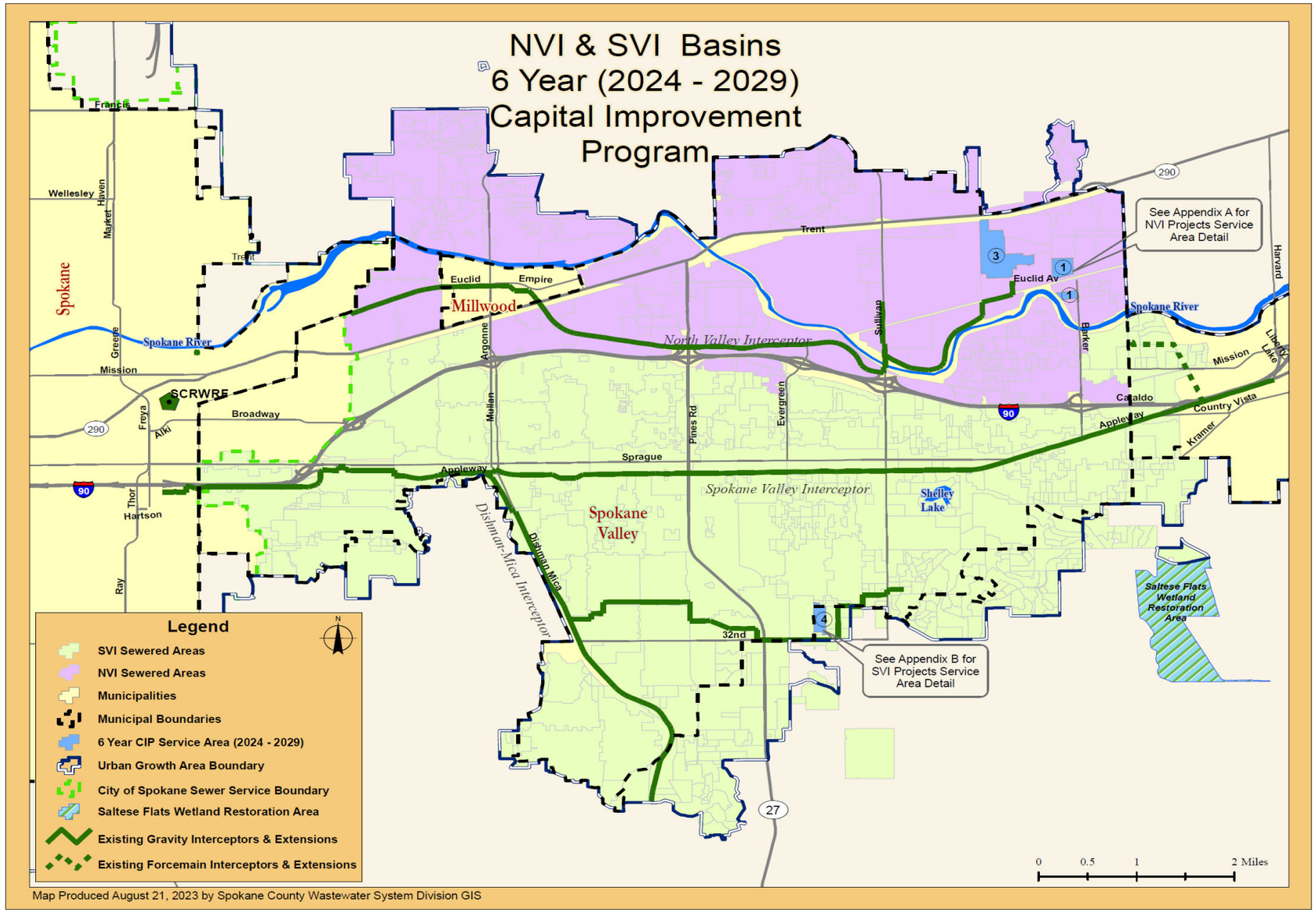
[4] To be constructed in conjunction with a County road resurfacing / reconstruction project. Construction timeframe estimated and will be dependent upon funding.

[5] General Facilities Fund 438 will fund County overhead and cost overruns.

SPOKANE COUNTY WASTEWATER SYSTEM DIVISION									
CAPITAL IMPROVEMENT PROGRAM 2024-2028									
TABLE 2-1, WASTEWATER COLLECTION SYSTEM IMPROVEMENTS									
PROJECT LOCATOR NUMBER	**PROJECT NAME**	**FUNDING SOURCE**	**EXPENDITURES IN 1000'S OF DOLLARS BY YEAR**						
			2024	***2025***	***2026***	***2027***	***2028***	***2029***	**TOTAL**
9	Fairwood Pump Station Overflow Storage Facility	Sewer Operations Repr/Replc Fund (401)						$200	**$200**
								Des & Const	
N/A	Sewer Line Restoration Program	Sewer Operations Repr/Replc Fund (401)	$100	$100	$250	$400	$400	$400	**$1,650**
			Des & Const	Des & Const	Des & Const	Des & Const	Des & Const	Des & Const	
N/A	Pump Station Upgrades Electrical	Sewer Operations Repr/Replc Fund (401)	$350	$100	$100	$100	$100	$100	**$850**
			Des & Const	Des & Const	Des & Const	Des & Const	Des & Const	Des & Const	
			Dartford PS						
N/A	Pump Station Reliability	Sewer Operations Repr/Replc Fund (401)	$35	$35	$35	$35	$35	$35	**$210**
			Des & Const	Des & Const	Des & Const	Des & Const	Des & Const	Des & Const	
	SUBTOTAL 3	**Sewer Operations Repair/Replc Fund**	**$485**	**$235**	**$385**	**$535**	**$535**	**$735**	**$2,910**
TOTALS-WASTEWATER COLLECTION SYSTEM			**$1,385**	**$6,135**	**$8,385**	**$7,535**	**$535**	**$2,735**	**$26,710**

Division of Wastewater System - Department of Public Works

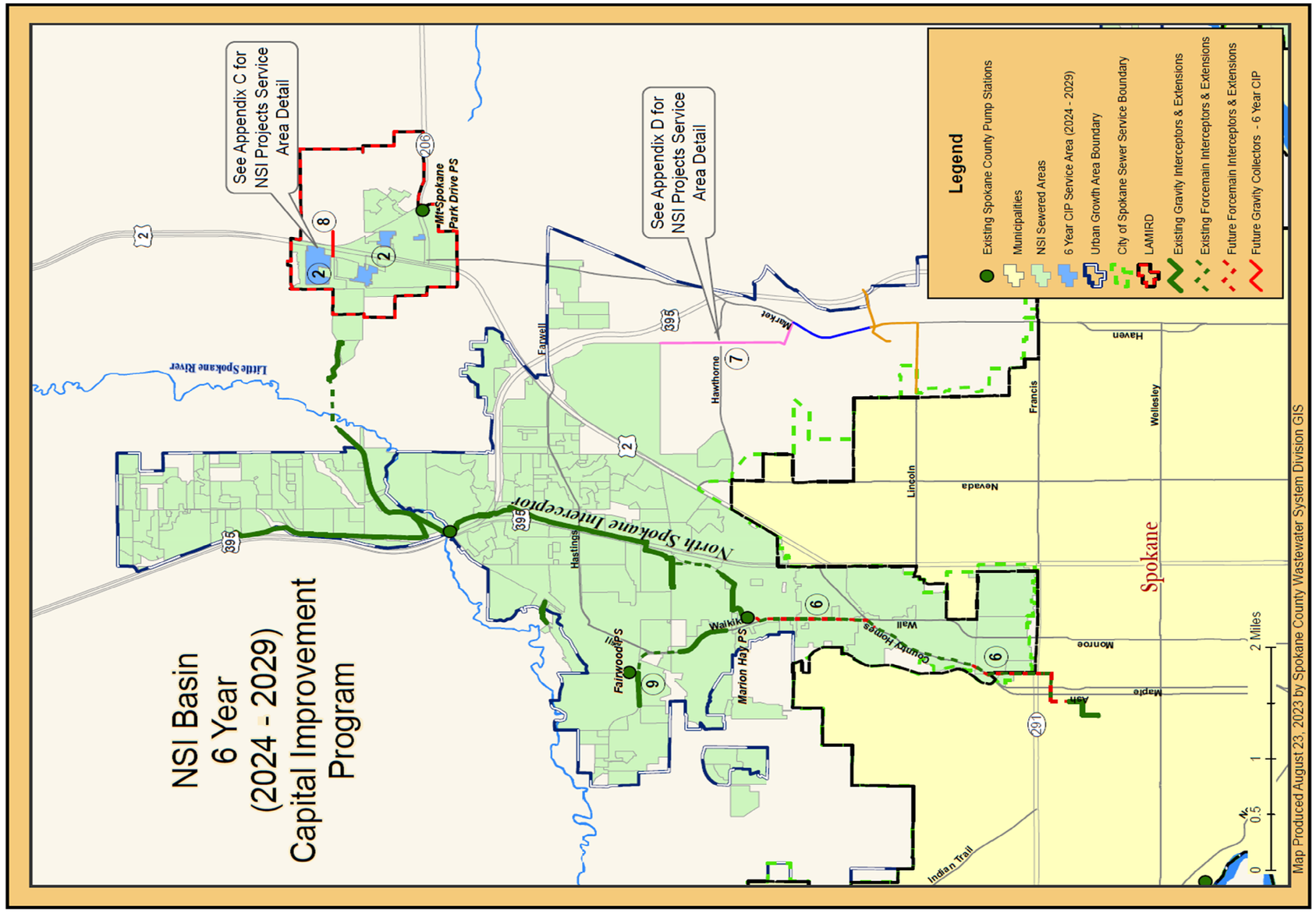
Six-Year Sewer Construction Capital Improvement Program



Spokane County
Public Works

Division of Wastewater System - Department of Public Works

Six-Year Sewer Construction Capital Improvement Program



Section 3 – Riverside Park Water Reclamation Facility (RPWRF) Upgrades

Spokane County currently owns 10 million gallons per day (mgd) of treatment capacity at the City of Spokane's RPWRF.

Spokane County participates in the cost of RPWRF upgrades on a "prorated share" basis. Table 3-1 provides a summary of the County's estimated share of upgrade costs for the RPWRF for the years 2024 through 2029.

The County's monthly sewer service fees include a Wastewater Treatment Plant Charge (in accordance with SCC Chapter 8.03). These charges are deposited into the County's Wastewater Treatment Plant Fund (WTPF). In turn, a portion of these funds are used to pay the County's share of the RPWRF upgrade costs, either through direct lump sum payment, or through payment of the debt service for bonds sold to cover costs. Funds from the General Facilities Fund (438) may also be used to cover a portion of the upgrade costs.

SPOKANE COUNTY WASTEWATER SYSTEM								
CAPITAL IMPROVEMENT PROGRAM 2024-2029								
TABLE 3-1, RIVERSIDE PARK WATER RECLAMATION FACILITY (RPWRF) UPGRADES								
		EXPENDITURES IN 1000'S OF DOLLARS BY YEAR						
PROJECT NAME	**FUNDING SOURCE**	***2024***	***2025***	***2026***	***2027***	***2028***	***2029***	**Total**
Upgrade Costs at RPWRF	Wastewater Treatment Plant Fund (WTPF)	$1,000	$1,000	$1,000	$1,000	$1,000	$1,000	**$6,000**
TOTALS	**Wastewater Treatment Plant Fund (WTPF)**	**$1,000**	**$1,000**	**$1,000**	**$1,000**	**$1,000**	**$1,000**	**$6,000**

-- Costs are shown in the table above in year of expenditure by the City of Spokane. Payment by County to City typically occurs in the first quarter of the year following year of expenditure.
--If needed, the County has the option of making transfers/interim loans using available funds in Fund 401 to pay for a portion of the upgrade costs, in lieu of issuing additional debt to cover those costs.
--Funds to pay debt service for bonds previously sold and/or loans obtained to finance the RPWRF Upgrades will continue to come from the Wastewater Treatment Plant Fund and the General Facilities Fund.

2024 RPWRF Projects identified in the DRAFT City of Spokane Capital Improvement Plan include:	Est. County Share
Aubrey L White Parkway Reconsruction	$268,181
Biosolids Storage/Alternate Disposal Study	$113,636
Headworks Building and Grit Chambers Odor Control System	$170,455
RPWRF Building Exterior Rehabilitation and Improvements	$125,000
Total	$677,272

Section 4 – Water Reclamation Facilities Improvements

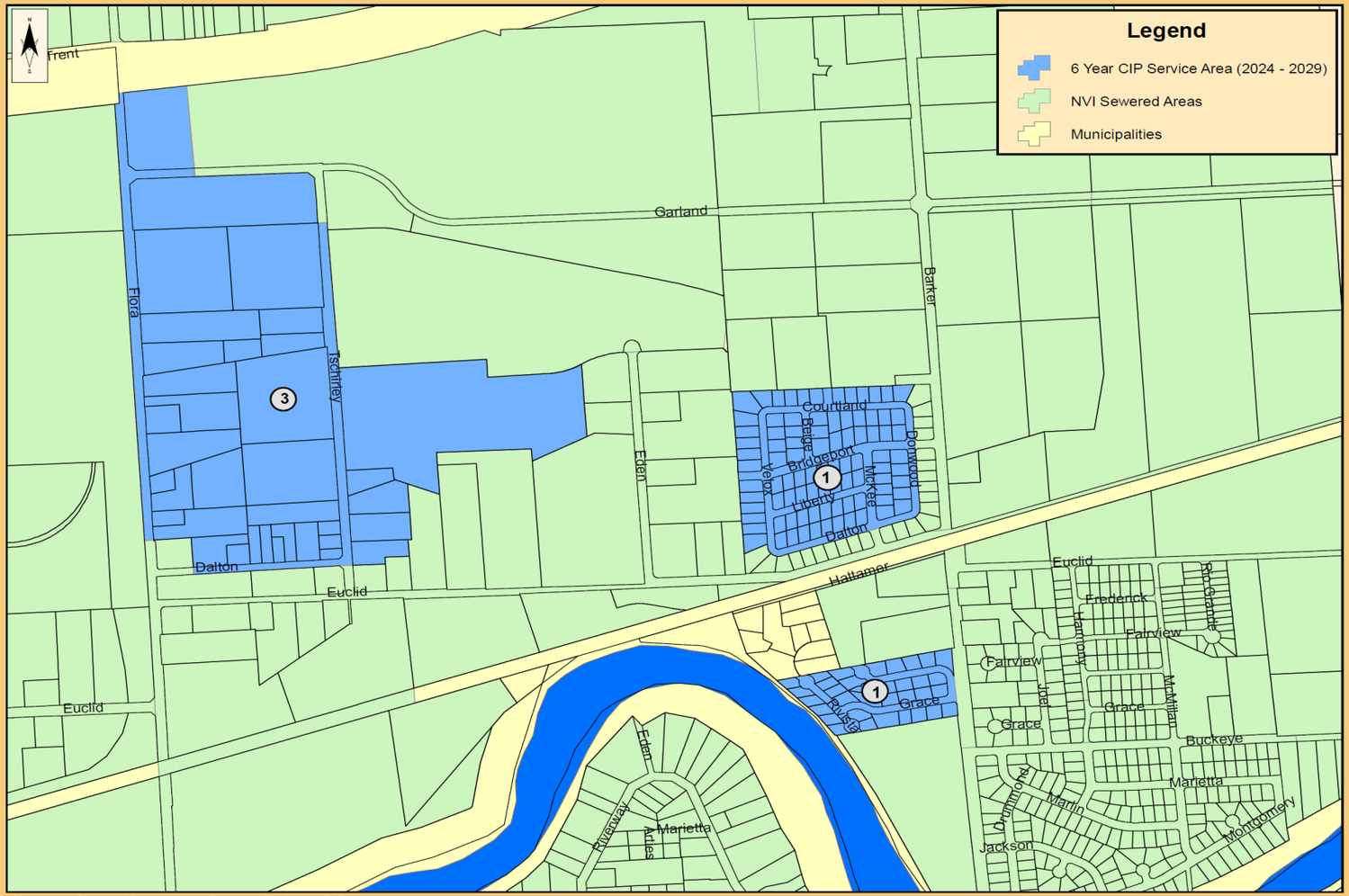
This section of the CIP provides details regarding the capital improvements planned for the County's water reclamation system for the years 2024 through 2029.

Pursuant to 2010 approved Wastewater Facility Plan (WFP), the County constructed and owns the Spokane County Regional Water Reclamation Facility (SCRWRF). Operations of the SCRWRF is by contract until 2031 under a 20-year Service Contract with Jacobs Engineering Group, Inc.

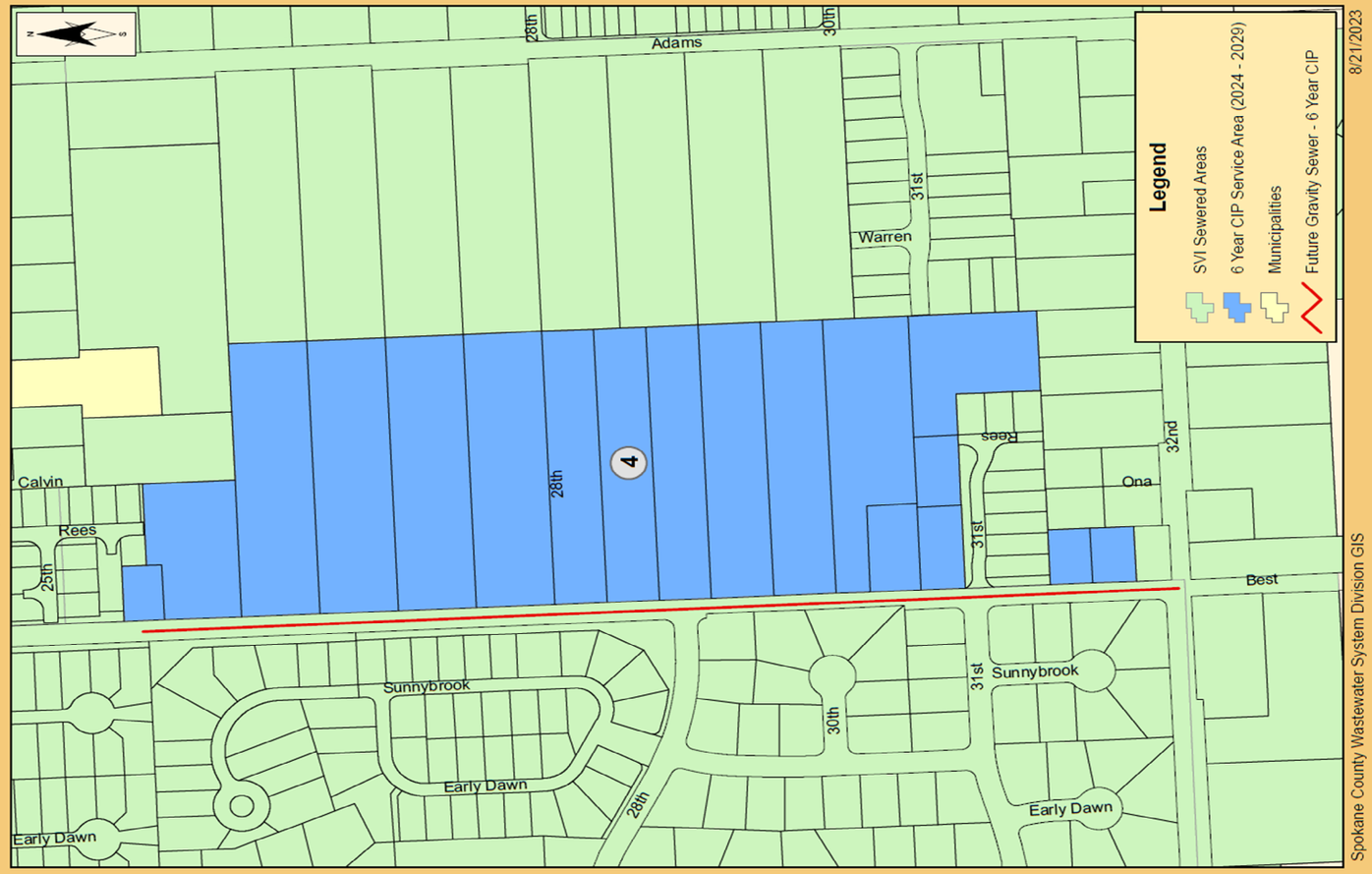
Since it went on-line in 2011 SCRWRF was thought to provide a treatment capacity of 8 million gallons per day (mgd). In mid-2022, the County determined that due to higher strength sewage, the SCRWRF's treatment capacity is closer to 7 mgd. The SCRWRF is now being operated at approximately 7 mgd.

SPOKANE COUNTY ENVIRONMENTAL SERVICES								
CAPITAL IMPROVEMENT PROGRAM 2024-2029								
TABLE 4-1, WATER RECLAMATION FACILITIES IMPROVEMENTS								
		EXPENDITURES IN 1000'S OF DOLLARS BY YEAR						
PROJECT NAME	**FUNDING SOURCE**	***2024***	***2025***	***2026***	***2027***	***2028***	***2029***	**Total**
SCRWRF Renewable Energy Project	General Facilities Fund (438)	$4,160	$7,000					**$11,160**
		Design & Const	Const					
Saltese Flats NE Property Acquisitions	General Facilities Fund (438)	$450						**$450**
		R/W						
SCRWRF minor construction	General Facilities Fund (438)	$50						**$50**
		Const						
TOTALS	**General Facilities Fund (438)**	**$4,660**	**$7,000**	**$0**	**$0**	**$0**	**$0**	**$11,660**

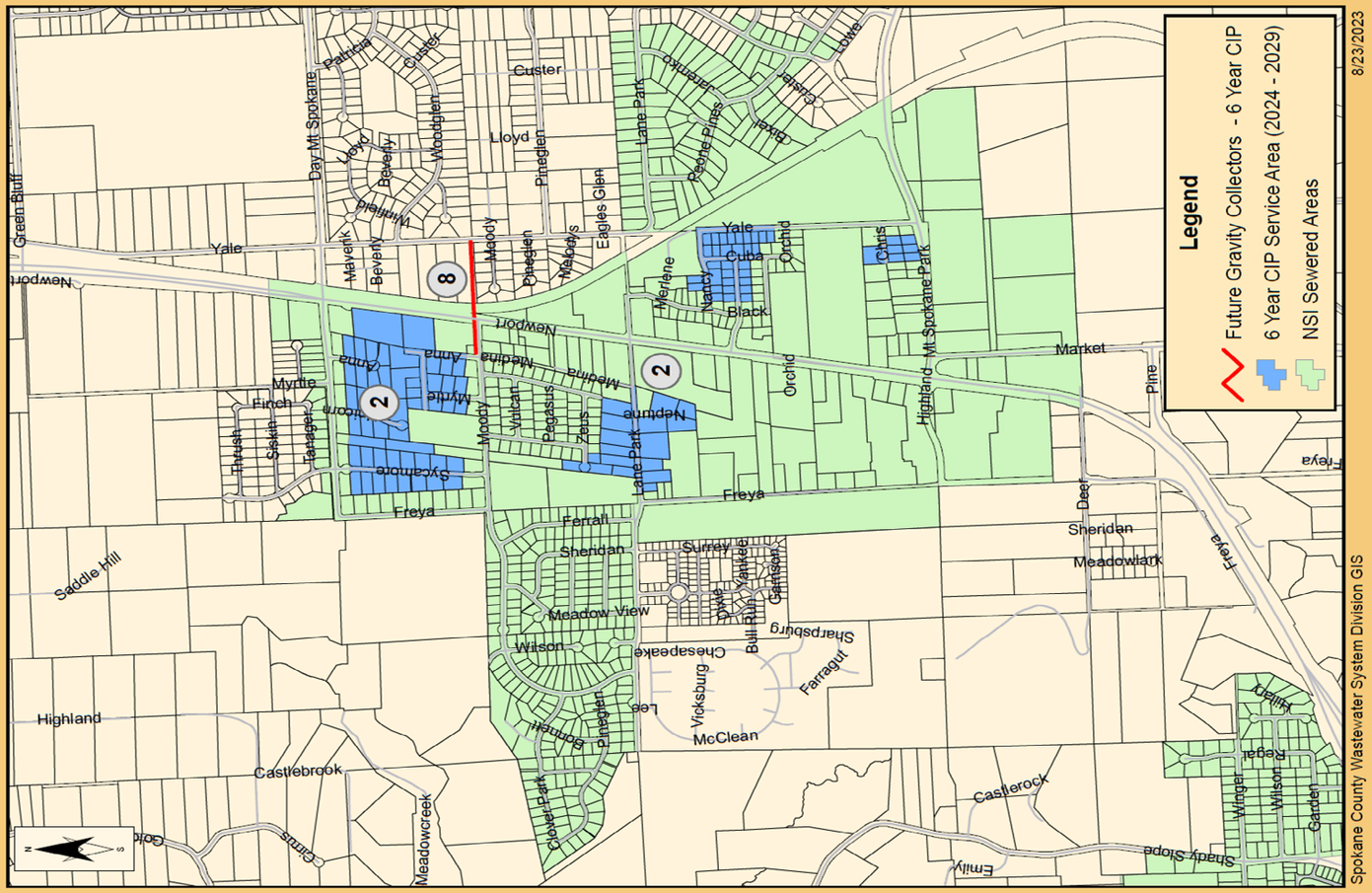
Appendix A - NVI Projects Service Area



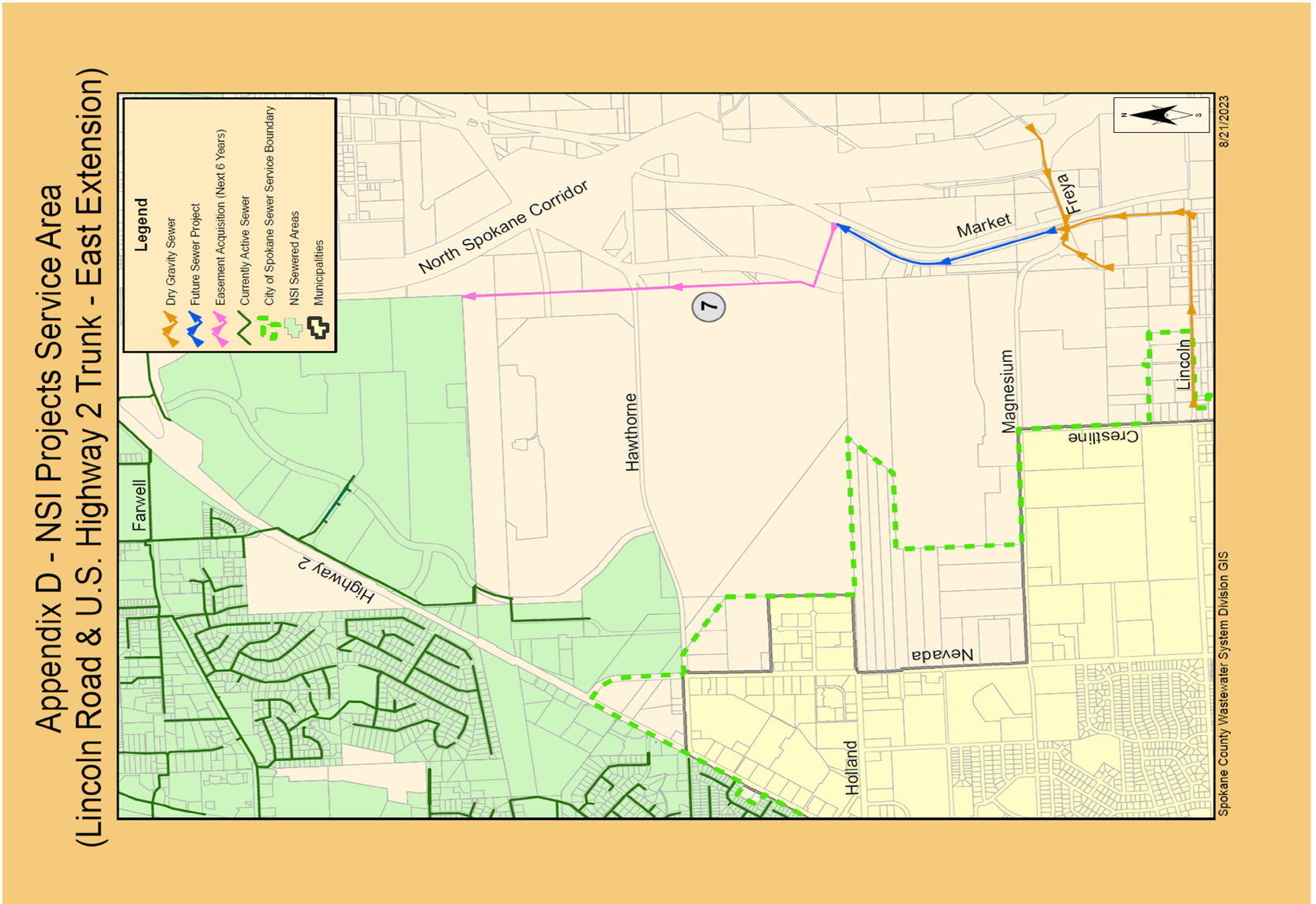
Appendix B - SVI Projects Service Area (Best Road)



Appendix C - NSI Projects Service Area



Division of Wastewater System - Department of Public Works
Six-Year Sewer Construction Capital Improvement Program



Department of Public Works

6 - Year Summary

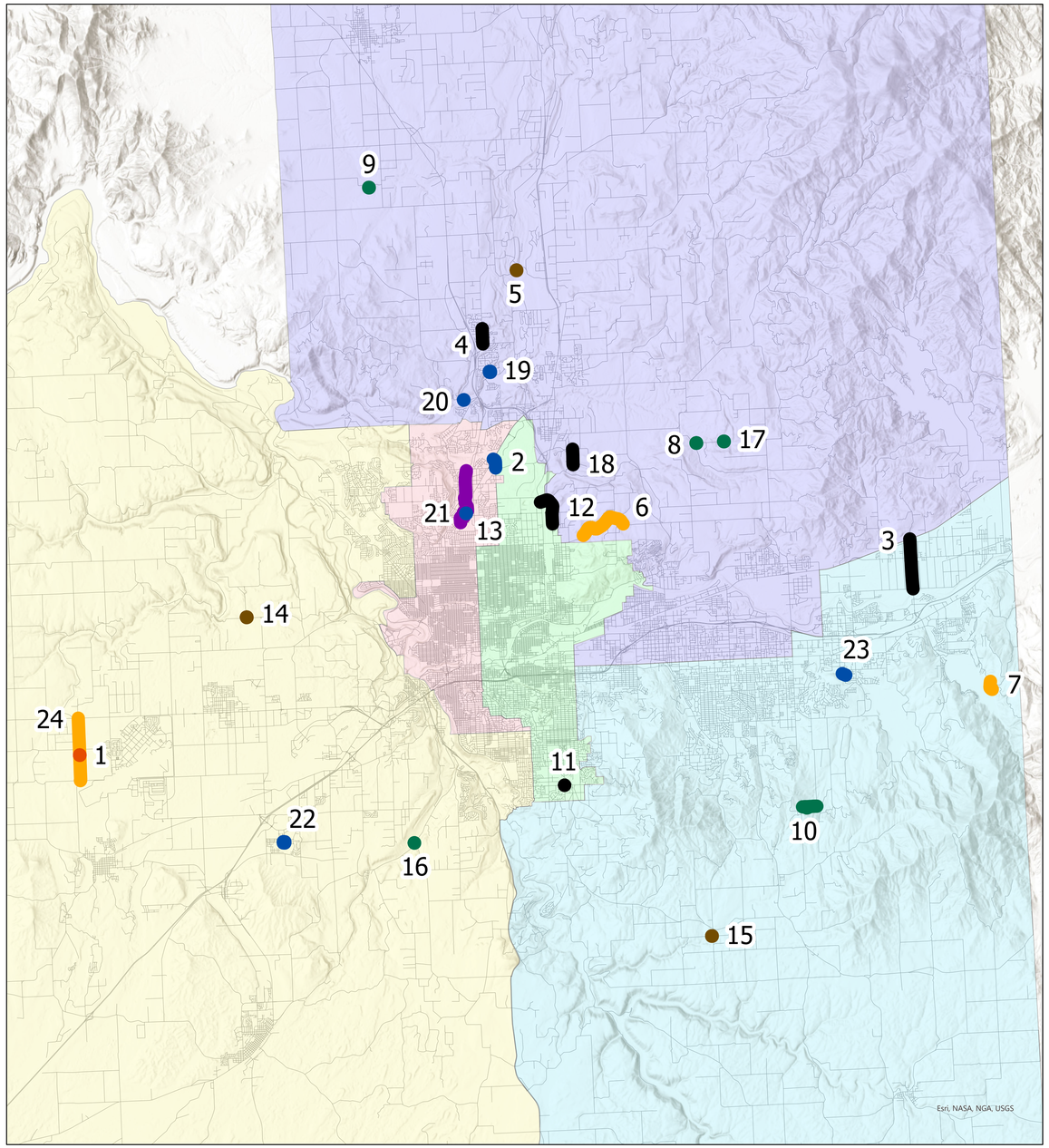
Transportation Improvement Program,
Stormwater Capital Improvement Program and,
Wastewater Capital Improvement Program

	6-year Improvement Program Totals (in 1,000's of dollars)						
Project / Improvement category	**2024**	**2025**	**2026**	**2027**	**2028**	**2029**	**Total**
Urban Construction Projects Total	$7,579	$14,251	$9,978	$10,067	$12,647	$11,168	$65,690
Pathway Construction Projects Total	$386	$1,024	$3,436	$1,086	$1,545	$635	$8,112
Road Improvement District Projects Total	$15	$15	$15	$15	$15	$15	$90
Traffic Safety Improvement Projects Total	$2,758	$2,689	$3,811	$8,563	$3,208	$4,687	$25,716
Bridge Construction Projects Total	$4,664	$1,969	$3,097	$12,145	$5,568	$862	$28,305
Rural Construction Projects Total	$11,035	$7,949	$9,505	$15,749	$18,533	$14,899	$77,670
Drainage Projects Total	$1,189	$1,845	$610	$10	$10	$10	$3,674
Stormwater Projects Total	$5,963	$1,540	$1,906	$1,994	$3,132	$1,323	$15,858
Wastewater Collection System Improvements Total	$1,385	$6,135	$8,385	$7,535	$535	$2,735	$26,710
Riverside Park Water Reclamation Facility (RPWRF) Upgrades Total	$1,000	$1,000	$1,000	$1,000	$1,000	$1,000	$6,000
Water Reclamation Facilities Improvements Total	$4,660	$7,000	$0	$0	$0	$0	$11,660
Total	$40,634	$45,417	$41,743	$58,164	$46,193	$37,334	$269,485

Equipment Rental and Revolving Fund 2024 Equipment Purchase List

Number of Units	Equipment Type	Estimated Unit Cost	Total Cost	Notes
3	Grader/All Wheel Drive	$289,000	$867,000	Purchase 3 from 3rd year lease
8	Grader/All Wheel Drive	$22,000	$176,000	4rd year lease
8	Grader/All Wheel Drive	$40,000	$320,000	4th year lease
8	Grader/All Wheel Drive	$40,000	$320,000	6th year lease
1	Lo-boy	$90,000	$90,000	
1	Service Truck	$250,000	$250,000	
6	Light Duty	$42,000	$252,000	
1	Estimated upfitting of vehicles for non standard	$100,000	$100,000	
		Total:	**$2,375,000**	

2024 TIP Projects and Commissioner Districts



0 2.5 5 10 Miles

Legend

Commissioner Districts
- District 1
- District 2
- District 3
- District 4
- District 5

Project Type
- Traffic Safety Improvement
- Urban Construction
- Rural Construction
- Bridge Construction
- Stormwater
- Other Drainage
- Pathway Construction
- Roads

N W E S

NOTE: This map is a composite of "best available" data layers. No warranties are expressed or implied. Spokane County Public Works.

2024 TIP Project List*

Map ID Number	Project Name	Project Type
1	Brooks Railroad Safety Project	Traffic Safety Improvement
2	Nevada St Stormwater Retrofit	Stormwater
3	Harvard Rd Reconstruction Phase 1	Urban Construction
4	Hatch Road Reconstruction - Midway to MP 1.10	Urban Construction
5	Little Spokane Drive Bridge # 3704	Bridge Construction
6	Bigelow Gulch/Forker Connector - Project 2	Rural Construction
7	Zephyr Road - Park Entrance to Lakeside	Rural Construction
8	Burnett-Moffat Culvert Replacement Project	Other Drainage
9	Cross Cut Road Culvert Replacement	Other Drainage
10	Jackson Road Slope Stabilization	Other Drainage
11	57th / Freya Roundabout	Urban Construction
12	Freya Street Preservation	Urban Construction
13	Greta to Whitworth bike route	Pathway Construction
14	Euclid Road Bridge # 1508	Bridge Construction
15	Conner Road Bridge # 4404	Bridge Construction
16	Cheney -Spokane Rd Culvert Replacement	Other Drainage
17	Burnett Rd Culvert Replacement	Other Drainage
18	Fairview Road Restoration - Mercer Ln to Stoneman Rd	Urban Construction
19	Cincinnati/Pinecone Stormwater Mitigation	Stormwater
20	Minihdoka Stormwater Mitigation	Stormwater
21	Rainier Way Stormwater Mitigation	Stormwater
22	West Terrace Stormwater Project Phase 2	Stormwater
23	Turtle Creek Stormwater Mitigation	Stormwater
24	Brooks Rd Construction Phase 2	Rural Construction

*Not pictured:

- Minor urban projects at various locations
- Multimodal system enhancements to Spokane County's transportation system
- Safety improvement projects at various locations
- Culvert and bridge improvements at various locations
- Minor rural projects at various locations
- Minor drainage improvements at various locations