SPOKANE COUNTY DEPARTMENT OF PUBLIC WORKS ENGINEERING DIVISION



2016-2021 TRANSPORTATION IMPROVEMENT PROGRAM 2016 ANNUAL CONSTRUCTION PROGRAM

SPOKANE COUNTY DEPARTMENT OF PUBLIC WORKS ENGINEERING DIVISION

2016-2021 SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2016 ROAD ANNUAL CONSTRUCTION PROGRAM

Washington State County Number 32

Presented to the Board are two programs - a short-range and a long-range road construction program for Spokane County. The short-range program is the Annual Construction Program for 2016. This program consists of projects with funding from both grants and the County Road Fund.

The long-range, or Six-Year Transportation Improvement Program for the years 2016 through 2021, includes about 120 million dollars of proposed construction. The program is intended to guide the planning and implementation of road construction work. The projects indicated for the late years of the program are more general and subject to revision as conditions and funding change.

Over the program period, construction funds are anticipated to decrease in spite of an anticipated growth in property values. This is due to steadily increasing maintenance costs, both labor and materials, and because future gas tax revenue is not anticipated to satisfactorily fulfill construction demands. On July 6, 2012 a new transportation act passed Congress known as Moving Ahead for Progress in the 21st Century, or MAP-21 and provides Federal Surface Transportation funds for urban arterial and rural arterial projects. The Federal Aid Bridge Replacement Program, Transportation Alternatives Program, the Congestion Mitigation and Air Quality Program and the Highway Safety Improvement Program are also funded under MAP-21. These funds replace deficient bridges, provide signal and gate protection for railroad grade crossings, and provide congestion mitigation and alternative transportation.

In addition to the funding sources mentioned above, the following sources of funding are included in this document. The Urban Arterial Program (UCP/UAP) is a program for the major improvement of arterials in urban areas and is administered by the Transportation Improvement Board. The Rural Arterial Program (RAP) is the continuing program for the improvement of rural county arterials and is administered through the County Road Administration Board. Much like the urban program, rural arterial funded projects will be selected on a regional competitive priority basis. Spokane County receives a yearly allocation of funding through a continuing program for pavement restoration on county arterials through the County Arterial Preservation Program (CAPP).

The Six-Year Transportation Improvement Program includes projects throughout the County. In both the urban and rural areas, major emphasis is placed on cost efficient traveled-way improvements for the existing roads. Annually recurring projects, such as pathway projects, small bridge projects, preservation projects, traffic control sign and signal projects, traffic safety studies and minor construction projects are also included in the Six-Year Transportation Improvement Program.

The Program includes an indication of environmental determination for each project.

The initial environmental assessment was made on the effect of the project to the local area and to the general public, taking into account such considerations as right of way acquisition, effect of clearing and grading, changes in natural drainage and possible disruptions to neighborhoods. Proposed projects have been indicated as having a "Not significant" environmental effect (designated by "I") or of requiring additional study (marked "S"). These projects for which additional study is indicated will be reviewed with particular attention to the sensitive areas at the time of preliminary design. At that time, a further declaration may be made before proceeding with the project.

The Annual Road Construction Program is a listing of those projects proposed for construction during 2016. The Annual Road Construction Program shows a total 2016 expenditure of \$19,350,000 for construction, \$7,503,000 in County funds, \$4,046,000 of Federal Aid Funds, \$2,433,000 in TIB's Urban Arterial Program funds, \$1,608,000 in RAP funds, \$1,020,000 in RID Bonds, \$2,000,000 in FMSIB funding and \$740,000 in private fund participation and property owner approved assessments. During 2016 for each County dollar spent, a total of \$2.58 of construction will be accomplished. \$1,197,787 in CAPP funds are programmed in road maintenance for 2016 and are not included in the Annual Road Construction Program total 2016 expenditure of \$19,350,000. The major urban project in the 2016 Annual Program is the construction of the Market Street

Reconstruction Project. In addition there are the following pathway and sidewalk projects: Wellesley Avenue Sidewalk Project at Otis Orchard School. The major rural projects in the 2016 Annual Program are the design and construction of the Seven Mile Road Bridge and the Ritchey Road Bridge, the design and right-of-way work on Bigelow Gulch Road/Forker Connector – Project 4 from the Old Argonne Road to Forker Road and the construction of the Bigelow Gulch/Foker Road Interchange.

Similar to the Six-Year Program, each project of the Annual Program has indicated an environmental assessment. Those projects, with the initial environmental assessment indicated as having slight environmental effects, have been identified as "Not significant" (designated by "I"). Those projects that have indications involving environmental concerns have been recommended for further study and are designated as "S". After more detailed information is available on the project, a further recommendation will be made to the Board regarding the environmental significance of each project.

The Six-Year Program breaks down each funding source as either secured or unsecured funding. The project sources that have funding secured by either County Road Funds or secured grants are check in the secured funding box. Project funding sources that have not yet been secured do not have the funding box checked.



Spokane County
Department of Public Works
Engineering Division
2016 - 2021 Six Year Transportation Improvement Program
2016 - 2021 County Road Fund Budget Forecasts

Six Year Transporation Improvement Program

Revenue	Э
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Revenue	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
Designated Funds	\$ 8,560,849	\$ 7,165,862	\$ 5,038,852	\$ 3,200,152	\$ 3,070,075	\$ 4,869,971
Property Tax	\$ 19,378,898	\$ 19,572,687	\$ 19,768,414	\$ 19,966,098	\$ 20,165,759	\$ 20,367,417
Fuel Tax	\$ 9,136,859	\$ 9,045,490	\$ 8,955,035	\$ 8,865,485	\$ 8,776,830	\$ 8,689,062
Misc. Tax Revenue	\$ 44,945	\$ 45,394	\$ 45,848	\$ 46,307	\$ 46,770	\$ 47,238
Misc. State Revenue	\$ 5,454	\$ 5,509	\$ 5,564	\$ 5,619	\$ 5,675	\$ 5,732
Permits	\$ 161,600	\$ 163,216	\$ 164,848	\$ 166,497	\$ 168,162	\$ 169,843
Fees and Charges	\$ 309,060	\$ 312,151	\$ 315,272	\$ 318,425	\$ 321,609	\$ 324,825
Local Revenue	\$ 505,000	\$ 510,050	\$ 515,151	\$ 520,302	\$ 525,505	\$ 530,760
Grant Revenue (Federal/State/CRAB/Other)	\$ 10,827,000	\$ 8,516,000	\$ 12,268,000	\$ 26,027,000	\$ 14,274,000	\$ 8,817,000
CAPP Funds	\$ 1,197,787	\$ 1,185,809	\$ 1,173,951	\$ 1,162,212	\$ 1,150,590	\$ 1,139,084
If Transfers (other Coiunty Funds) and Misc.	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000
TOTAL:	\$ 51,427,452	\$ 47,822,168	\$ 49,550,935	\$ 61,578,097	\$ 49,804,975	\$ 46,260,932
<u>Expenditures</u>						
Fund Carryover	\$ 7,165,862	\$ 5,038,850	\$ 3,200,152	\$ 3,070,075	\$ 4,869,971	\$ 3,205,175
Administration (Inc. Cost Allow, Ins., Indirect Labor, etc.)	\$ 6,609,278	\$ 6,807,557	\$ 7,011,783	\$ 7,222,137	\$ 7,438,801	\$ 7,661,965
Flood Plain	\$ 129,732	\$ 133,624	\$ 137,632	\$ 141,761	\$ 146,014	\$ 150,394
Target Zero	\$ 76,697	\$ 78,998	\$ 81,368	\$ 83,809	\$ 86,323	\$ 88,913
Communte Trip Reduction	\$ 384,883	\$ 396,430	\$ 408,323	\$ 420,572	\$ 433,190	\$ 446,185
Railroad	\$ 10,300	\$ 10,609	\$ 10,927	\$ 11,255	\$ 11,593	\$ 11,941
Debt Service	\$ 814,000	\$ 796,000	\$ 803,000	\$ 915,625	\$ 850,333	\$ 850,333
Construction	17,736,700	\$ 15,935,100	\$ 20,146,500	\$ 29,834,100	\$ 13,961,200	\$ 10,708,400
Maintenance	12,500,000	\$ 12,625,000	\$ 12,751,250	\$ 12,878,763	\$ 	\$ 13,137,626
Preservation	\$ 6,000,000	\$ 6,000,000	\$ 5,000,000	\$ 7,000,000	\$ 9,000,000	\$ 10,000,000
TOTAL:	\$ 51,427,452	\$ 47,822,168	\$ 49,550,935	\$ 61,578,097	\$ 49,804,975	\$ 46,260,932

GLOSSARY AND ABBREVIATIONS

Functional Classification:

Rural:

7 Major Collector8 Minor Collector

9 Access

Urban:

14 Principal 16 Minor 17 Collector 19 Access

Program Item Number: A number assigned for tracking purposes

Work Method:

C- Indicates work is to be done by contract F- Indicates work to be done by County forces.

N- Indicates a non-capital project.

Environmental:

S-Significant Impacts under SEPA anticipated I-Insignificant Environmental Impact anticipated

Work Types:

New construction	01
Relocation	02
Reconstruction	03
Major Widening	04
Minor Widening	05
Other Enhancements	06
New Bridge Const	80
Bridge Replacement	09
Bridge Rehabilitation	10
Minor Bridge Rehab	11
Safety/Traffic Oper/TSM	12

Environmentally Related 13 Bridge Program Special 14 21 Transit Capital Project Transit Operational Project 22 Transit Planning 23 Transit training/Admin 24 Non-Capital Improve. 31 Non Motor Vehicle 32

CO:

Box is checked if the project lies within the Carbon Monoxide non-attainment area

Fund Status:

S- Project is subject to funding selection

P- Project is listed for planning purposes only

Util Code:

Utilities that would be impacted by the project:

C Cable TV

G Gas

O Other

P Power

S Sewer

T Telephone

W Water

Funding Sources:

Federal assistance: These funds are authorized under the Moving Ahead for Progress in the 21st Century, or MAP-21 and are administered by the Federal Highway Administration through the Washington State Department of Transportation and the Metropolitan Planning Organization (SRTC).

BR- Bridge replacement projects

CMAQ- Congestion Management and Air Quality

Other Fod Other federal funds

Other Fed- Other federal funds.
Other State – Other State funding

Other – Private Funding sources, loans or materials acquired from other sources. For the Appleway Avenue & Spokane Bridge Road Trailhead – Other Fed is Transportation Alternatives Program funding.

<u>STP</u>- Surface Transportation Program. Individual funds are designated by the letters in parenthesis that follow the initials "STP":

- (U) Urban improvements
- R) Rural improvements
- (C) Competitive funding
- (E) Enhancement improvement
- S) Safety improvements

State assistance: APP, UAP, and SP are administered by the Transportation Improvement Board. RAP and CAPP are administered by the County Road Administration Board

APP- Arterial Preservation Program

UAP- Urban Arterial Program

SP - Urban Sidewalk Program

RAP- Rural Arterial Program

CAPP- County Arterial Preservation Program

FMSIB- Freight Mobility Strategic Investment Board Program

Local funding: RID Bonds are sold to finance the construction of local roads. This funding is administered by Spokane County. Private funds are paid by private companies or individuals for various reasons, usually for commercial reasons.

<u>RID Bonds</u>- Road Improvement District funding from private property owners.

Private- Funds from other private sources.

<u>County</u>- Funds collected by Spokane County primarily from the road tax and state gasoline tax.

SUMMARY 2016 ANNUAL ROAD CONSTRUCTION PROGRAM

The CONSTRUCTION PROGRAM is responsible for the improvement of the County Transportation System. ANNUAL and SIX YEAR CONSTRUCTION PROGRAMS are prepared and updated each year. Priority programming is used to select both Urban and Rural projects for improvement. Funds for the 2016 ANNUAL ROAD CONSTRUCTION PROGRAM come from the following sources:

Source	Amount (1000's)
County	\$7,503
Federal	\$6,046
State	\$4,041
Assessment	\$1,020
Other	\$740
Total Construction	\$19.350

Note: For each COUNTY dollar spent, a total \$2.58 of CONSTRUCTION will be accomplished.

2016 Major Construction Project Summary

Project	From	То	Primary Source	Amount
1 Market Street Reconstruction - Houston to Linco	Houston Ave.	Lincoln Road	UAP	\$1,824,000
2 Hawthorne Road Preservation Project	Division Street	US 2	STP(U)	\$616,000
3 Market St Reconst. Project - Parksmith to Farwe	Parksmith Drive	Farwell Road	UAP	\$2,231,000
4 Various RID Projects			RID Bonds	\$1,200,000
5 Glenrose Rd & Carnahan Rd Safety Improveme	at Carnahan Road		Other Fed	\$451,000
6 Seven Mile Road Bridge #1602 Replacement Pr	Br 1602 Over Coulee Cre		BR	\$1,608,000
7 Ritchey Road Bridge #0503	At Deep Creek		BR	\$1,559,000
8 Bigelow Gulch / Forker Road Interchange	•		County	\$7,760,000
9 Bigelow Gulch/Forker Connector - Project 4	Old Argonne Road	Forker Road	County	\$1,005,000

Department of Public Works

Hearing Date: Env. Assess. Date 5/26/2015

Adoption Date: Resolution No.

2016 - 2021 Six Year Transportation Improvement Program 2016 Annual Construction Program

					iais iii tiiousa	1103											
		Project Name Road Names						Fund Stat									
Program Item	Func Class	Work Scope Status	From	То	Road #	Proj #	Envir Len(mi)	Work C Wor Type O kMet	Fund Sec Fund Sou	Fed rce Funds	State Funds	Other Funds	County Funds	P.E.	R.W.	Const	Total
Urban (Constructio	on															
1	Market Street	Reconstruction - Houst	on to Lincoln			3184	ı	03 □ S									
	14 Marke	et Street	Houston Ave.	Lincoln Road	03114		0.87										
								С	✓ UAP		1,094			53	94	947	1,094
								С	✓ Other			730		36	63	631	730
	Rehabilitate pa	vement and add stormwa	ter improvements and sidew	alk.									-	89	157	1,578	1,824
	Prelim. Engine	ering, Right-of-Way, Cons	struction														
2		oad Preservation Project				3166		06 🗹 S	TCGPWS	;							
	14 Hawth	norne Road	Division Street	US 2	01762		0.48										
								С	County				83	0	0	83	83
								С	✓ STP(U)	533				0	0	533	533
	Parking on nor lane section win pedestrian cros	th side of road will be elim th a two-way left turn lane	ramps being upgraded to AD, ninated and the roadway will le between Colfax Street and le iped and have a pedestrian p	be stripped to a 3- JS 2 to the east.The									-	0	0	616	616
	Construction																

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	_	Project Name Road Names					F	Fund Stat									
Program Item	Func Class	Work Scope Status	From	То	Road #	Proj #	Len(mi)	Work C Wor Type O kMet	Fund Sec Fund Source	Fed Funds	State Funds	Other Funds	County Funds	P.E.	R.W.	Const	Total
3	Market St Red	onst. Project - Parksmi	ith to Farwell			3177	1	03 🗹 S	TCGPWS								
	14 Marke	et Street	Parksmith Drive	Farwell Road	03114		1.01										
								С	✓ County				892	0	0	892	892
								С	✓ UAP		1,339			0	0	1,339	1,339
	of Parksmith. And added except so proposed. The travel lanes and cable will be in with the Spoka	Where there is sidewalk is couth of Grace Ave. on the road section will provided a two way left turn lane stalled in an existing conne Regional Transportations or the start will stormwater treatment will	between Farwell Rd. and the ramissing there will be new curb he east side of market where coe a 43' wide paved surface that with 5' bike lanes on each side with 5' bike lanes on each side with 6' bike lanes on each side with 6' bike lanes on each side with 6' bike lanes on each side which will connect the Far ion Management Center for most be added where Spokane Co	and sidewalk urb only is t will contain two 11' e. A fiber optic well & Market signal onitoring and control										0	0	2,231	2,231
	Construction																
4	Harvard Road 14 Harva	Reconstruction rd Rd	Euclid Avenue	SR 290	01741	3078	1 1.60	03 L S									
								С	✓ County				3	0	3	0	3
								С	▼ STP(U)	18				0	18	0	18
	Reconstruct ar	d widen roadway.											•	0	21	0	21
	Right-of-Way																
5	Liberty Lake	TIF & LIFT				3130	I	01 🗹 S									
								С	✓ Other			10		10	0	0	10
	associated with	tablished to administer S n terms of the Liberty Lak lopment Area at Liberty L	Spokane County Engineering's se TIF & LIFT(Spokane County Lake).	responsibilities River District										10	0	0	10

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2016 - 2021 Six Year Transportation Improvement Program 2016 Annual Construction Program

		Project Name							Fund Stat									
Program Item	Func Class	Road Names Work Scope Status	From	То	Road #	Proj #	Envir Len(mi)	Work Type	C Wor	Fund Sec Fund Source	Fed Funds	State Funds	Other Funds	County Funds	P.E.	R.W.	Const	Total
6	Minor Urban I	Projects					I	06	✓ S									
									С	✓ County				100	10	10	80	100
	Minor improver	ments at various locations.												-	10	10	80	100
	Prelim. Engine	ering, Right-of-Way, Cons	truction															
	Urban Constructi	on Projects Total:									551	2,433	740	1,078	109	188	4,505	4,802

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2016 - 2021 Six Year Transportation Improvement Program

2016 Annual Construction Program

		Project Name						Fund Stat									
Program Item	Func Class	Road Names Work Scope Status	From	То	Road #	Proj #	Envir Len(mi)	Work C Wor Type O kMet	Fund Sec Fund Source	Fed Funds	State Funds	Other Funds	County Funds	P.E.	R.W.	Const	Total
Pathwa	y Construc	ction															
7	ADA Ramp R	tetrofits					I	03 🗌 S									
								С	✓ County				55	5	0	50	55
	Retrofit various	s curb ramps to meet curren	nt ADA standards.										-	5	0	50	55
	Prelim. Engine	eering, Construction															
8	Wellesley Av	enue Sidewalk Project				3154	I	01 S	TCGPW								
	14 Welle	esley Avenue	Haravrd Road	Arden Road	05250)	0.14										
								С	County				5	0	0	5	5
	Construct Side Orchards Scho	ewalks from Harvard Road to ool, add curb, widen paveme	o Arden Road on Wellesley ent and provide drainage sw	Ave. in front of Otis rales.									-	0	0	5	5
	Close project																
9	Arterial Sidev	walks & Pathways					I	06 ⊻ S									
								С	✓ County				40	5	0	35	40
	Construct side	ewalks along various arterials	S										-	5	0	35	40
	Prelim. Engine	eering, Construction															
Pa	athway Construct	tion Projects Total:											100	10	0	90	100

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					Dollars in thousa	ands											
Program Item	Func Class	Project Name Road Names Work Scope Status	From	То	Road #	Proj #	Envir Len(mi)	Fund Stat Work C Wor Type O kMet		Fed Funds	State Funds	Other Funds	County Funds	P.E.	R.W.	Const	Total
Road In	nprovemen	nt Districts		` -		<u> </u>											
10	Various RID P	Projects us roads					l 0.00	03 🗹 S									
								С	✓ County				180	60	0	120	180
								С	▼ RID Bonds			1,020		340	0	680	1,020
	Reconstruct gi	ravel roads.											-	400	0	800	1,200
	Prelim. Engine	ering, Construction															
Road Im	provement Distric	cts Projects Total:										1,020	180	400	0	800	1,200

Department of Public Works

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2016 - 2021 Six Year Transportation Improvement Program 2016 Annual Construction Program

Dollars in thousands	3
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		Project Name Road Names						Fund Stat									
Program Item	Func Class	Work Scope Status	From	То	Road #	Proj #	Envir Len(mi)	Work C Wor Type O kMet	Fund Sec Fund Source	Fed Funds	State Funds	Other Funds	County Funds	P.E.	R.W.	Const	Total
Traffic	Safety Imp	rovements															
11	Safety Data C	Collection & Evaluation				3198	1	06 🗆 S									
								F	✓ County				5	5	0	0	5
								F	Other Fed	50			_	50	0	0	50
		ita collection and evaluatio r guardrail sections.	on for hit fixed object crashes, for	r horizontal										55	0	0	55
	Prelim. Engine	eering															
12		& Carnahan Rd Safety Im	-			3197	I	03 🗹 S	TCGPW								
	07 Glenr	ose Road	at Carnahan Road		01537		0.00										
								С	County				14	4	10	0	14
								С	Other Fed	437				42	87	308	437
	Glenrose Road		n Road north of Glenrose Road rose Road west of Carnahan will ged intersection.										-	46	97	308	451
		ering, Right-of-Way, Cons															
13	Signing Upgr	ades				3199	1	06 🗌 S									
								F	✓ County				5	5	0	0	5
								С	Other Fed	179				44	0	135	179
	This project wi prioritized base	ll upgrade signing on horiz ed upon data collection and	contal curves, countywide. Upgrade evaluation.	ades will be									=	49	0	135	184
	Prelim. Engine	ering, Construction															

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2016 - 2021 Six Year Transportation Improvement Program

2016 Annual Construction Program

					Dollars in thous	anas											
		Project Name Road Names							Fund Stat								
Program Item	Func Class	Work Scope Status	From	То	Road#	Proj #	Envir Len(mi)	Work C V	Nor Met	Fund Sec Fund Source	Fed Funds		County Funds	P.E.	R.W.	Const	Total
14	• •	ement Projects s roads					I	12 🗌	S								
									С	County			10	9	1	0	10
	Minor traffic saf	ety improvements at vario	ous locations.										-	9	1	0	10
	Prelim. Enginee	ering, Right-of-Way															
Traffic Sa	afety Improvemen	ts Projects Total:									666		34	159	98	443	700

Department of Public Works

Fund

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2016 - 2021 Six Year Transportation Improvement Program 2016 Annual Construction Program

			Dollars in thousands
		Project Name Road Names	
am	Func	Work Scope	

Program Item	Func Class	Project Name Road Names Work Scope Status	From	То	Road#	Proj #	Envir Len(mi)	Stat Work C Wor Type O kMet	Fund	Fed Funds	State Funds	Other Funds	County Funds	P.E.	R.W.	Const	Total
Bridge	Constructi	on															
15		oad Bridge #1602 Replace n Mile Road	ement Project Br 1602 Over Coulee Cr		04444	3164	I 0.07	09 🗌 S	Т								
								С	✓ County				322	0	0	322	322
								С	✓ BR	1,286				0	0	1,286	1,286
	existing bridge		sed concrete bridge in the footpri oproximately 40 ft. wide and 70 fe											0	0	1,608	1,608
16		l Bridge # 2803				3188	I	03 🗌 S									
								C C	✓ County✓ BR	199			50	46 183	4 16	0	50 199
	Replace bridge	e over Dragoon Creek.												229	20	0	249
	Prelim. Engine	ering, Right-of-Way															
17	•	l Bridge #0503 ey Rd	At Deep Creek		04158	3189	I 0.96	03 🗌 S									
								С	✓ County				312	0	0	312	312
								С	✓ BR	1,247				0	0	1,247	1,247
	Replace existing	ng bridge.												0	0	1,559	1,559
	Construction																

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2016 - 2021 Six Year Transportation Improvement Program 2016 Annual Construction Program

		Project Name Road Names							Fund Stat									
Program Item	Func Class	Work Scope Status	From	То	Road #	Proj #	Envir Len(mi)	Work Type	O kMet	Fund Sec Fund Source	Fed Funds	State Funds	Other Funds	County Funds	P.E.	R.W.	Const	Total
18	Small Bridge In Various	•					I	11	□s									
									С	✓ County				25	5	0	20	25
	Bridge improvem	nents at various locations.												•	5	0	20	25
	Prelim. Engineer	ring, Construction																
Ī	Bridge Construction	n Projects Total:									2,732			709	234	20	3,187	3,441

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2016 - 2021 Six Year Transportation Improvement Program

2016 Annual Construction Program

Dollars in thousands

			Dolla	115 111 1110056	iius											
Func Class	Project Name Road Names Work Scope Status	From	То	Road#	Proj #		Work C Wor	Fund	Fed e Funds			County Funds	P.E.	R.W.	Const	Total
onstruction	1															
	•	Medical Lake City Lir	nits Thorpe Road	00328	3194	l 1.87	03 🗌 S	TCP								
							С	✓ County				39	39	0	0	39
							С	▼ STP(R)	25				25	0	0	25
								_				-	64	0	0	64
Bigelow Gulch 06	n / Forker Road Interchan	ge			2989/	A I 0.00	03 LJ S	TCGP								
							С	✓ County				4,422	0	0	4,422	4,422
							С			1,338		,	0	0	1,338	1,338
							С	✓ FMSIB	2,000				0	0	2,000	2,000
intersection. A to eliminate left	structure will be constructe turning traffic on Bigelow G	ed for Bigelow traffic to pass Gulch Road. Connections to	over Forker traffic existing Bigelow										0	0	7,760	7,760
Construction																
Bigelow Gulch	/Forker Connector - Proj	ect 2			2620	I	03 🗌 S	PT								
06 Bigelo	w Gulch Road	Urban Boundary	East Weile Road	00263		1.32										
							С	✓ STP(R)	4				0	4	0	4
							С			36			0	36	0	36
Reconstruct and	d widen to four lanes with s	shoulders.						_				-	0	40	0	40
Right-of-Way																
	Class Onstruction Brooks Road - 07 Brooks This project will required, widen Prelim. Engined Bigelow Gulch 06 This project will intersection. A to eliminate left Gulch Road we driveable link. Construction Bigelow Gulch 06 Bigelow Reconstruct and	Road Names Work Scope Status Onstruction Brooks Road - City Limits to MP 1.87 07 Brooks Road This project will remove 4" of existing HM/required, widen pavement width from 28' to Prelim. Engineering Bigelow Gulch / Forker Road Interchan 06 This project will construct a portion of the lintersection. A structure will be constructe to eliminate left turning traffic on Bigelow Gulch Road west near Evergreen Road and driveable link. Construction Bigelow Gulch/Forker Connector - Proj 06 Bigelow Gulch Road Reconstruct and widen to four lanes with seconds.	Road Names Work Scope Status From Onstruction Brooks Road - City Limits to MP 1.87 07 Brooks Road Medical Lake City Limits project will remove 4" of existing HMA, improvement base and au required, widen pavement width from 28' to 36' with 12' lanes and 6' she Prelim. Engineering Bigelow Gulch / Forker Road Interchange 06 This project will construct a portion of the Bigelow Gulch project at the intersection. A structure will be constructed for Bigelow traffic to pass to eliminate left turning traffic on Bigelow Gulch Road. Connections to Gulch Road west near Evergreen Road and east of Forker will be mad driveable link. Construction Bigelow Gulch/Forker Connector - Project 2 06 Bigelow Gulch Road Urban Boundary Reconstruct and widen to four lanes with shoulders.	Project Name Road Names Work Scope Status From To Onstruction Brooks Road - City Limits to MP 1.87 07 Brooks Road Medical Lake City Limits Thorpe Road This project will remove 4" of existing HMA, improvement base and aubgrade where required, widen pavement width from 28' to 36' with 12' lanes and 6' shoulders. Prelim. Engineering Bigelow Gulch / Forker Road Interchange 06 This project will construct a portion of the Bigelow Gulch project at the existing Forker intersection. A structure will be constructed for Bigelow traffic to pass over Forker traffic to eliminate left turning traffic on Bigelow Gulch Road. Connections to existing Bigelow Gulch Road west near Evergreen Road and east of Forker will be made to provide a driveable link. Construction Bigelow Gulch/Forker Connector - Project 2 06 Bigelow Gulch Road Reconstruct and widen to four lanes with shoulders.	Project Name Road Names Work Scope Class Status From To Road # Onstruction Brooks Road - City Limits to MP 1.87 07 Brooks Road Medical Lake City Limits Thorpe Road 00328 This project will remove 4" of existing HMA, improvement base and aubgrade where required, widen pavement width from 28" to 36" with 12" lanes and 6" shoulders. Prelim. Engineering Bigelow Gulch / Forker Road Interchange 06 This project will construct a portion of the Bigelow Gulch project at the existing Forker intersection. A structure will be constructed for Bigelow traffic to pass over Forker traffic to eliminate left turning traffic on Bigelow Gulch Road. Connections to existing Bigelow Gulch Road west near Evergreen Road and east of Forker will be made to provide a driveable link. Construction Bigelow Gulch/Forker Connector - Project 2 06 Bigelow Gulch Road Urban Boundary East Weile Road 00263 Reconstruct and widen to four lanes with shoulders.	Road Names Work Scope Class Status From To Road # Proj # Onstruction Brooks Road - City Limits to MP 1.87 07 Brooks Road Medical Lake City Limits Thorpe Road 00328 This project will remove 4" of existing HMA, improvement base and aubgrade where required, widen pavement width from 28' to 36' with 12' lanes and 6' shoulders. Prelim. Engineering Bigelow Gulch / Forker Road Interchange 06 This project will construct a portion of the Bigelow Gulch project at the existing Forker intersection. A structure will be constructed for Bigelow traffic to pass over Forker traffic to eliminate left turning traffic on Bigelow Gulch Road. Connections to existing Bigelow Gulch Road west near Evergreen Road and east of Forker will be made to provide a driveable link. Construction Bigelow Gulch/Forker Connector - Project 2 06 Bigelow Gulch Road Urban Boundary East Weile Road 00263 Reconstruct and widen to four lanes with shoulders.	Project Name Road Names Work Scope Status From To Road # Proj # Envir Len(mi) Onstruction Brooks Road - City Limits to MP 1.87 07 Brooks Road Medical Lake City Limits Thorpe Road 00328 1.87 This project will remove 4" of existing HMA, improvement base and aubgrade where required, widen pavement width from 28" to 36" with 12" lanes and 6" shoulders. Prelim. Engineering Bigelow Gulch / Forker Road Interchange 06 This project will construct a portion of the Bigelow Gulch project at the existing Forker intersection. A structure will be constructed for Bigelow traffic to pass over Forker traffic to eliminate left turning traffic on Bigelow Gulch Acad. Connections to existing Bigelow Gulch Road west near Evergreen Road and east of Forker will be made to provide a driveable link. Construction Bigelow Gulch/Forker Connector - Project 2 06 Bigelow Gulch Road Urban Boundary Reconstruct and widen to four lanes with shoulders.	Project Name Road Names Work Scope Status From To Road # Proj # Len(mi) Type O kMet Envir Work C Wor Class	Project Name Road Names Work Scope Work Scope Status From To Road # Proj # Len/(mi) From To Road # Proj # Len/(mi) Type O kMet For Fund Stat Work C Wor Fund Scope Fund Source Onstruction Brooks Road - City Limits to MP 1.87 07 Brooks Road Medical Lake City Limits Thorpe Road Module Turing This project will remove 4* of existing HMA, improvement base and aubgrade where required, widen pavement width from 28* to 36* with 12* lanes and 6* shoulders. Prelim. Engineering Bigelow Gulch Forker Road Interchange Medical Lake City Limits Thorpe Road Modical Lake City Limits Thorpe Road Medical Lake City Limits Thorpe Road Modical Lake Ci	Func Class Road Names Road Names Statuse From To Road # Proj # Len(mi) Road Road Road Road Road Road Road Road	Func Class Road Names Work Scope Status From To Road # Proj # Len(mi) Type o kMet Sec Fund Source Funds State State State Status From To Road # Proj # Len(mi) Type o kMet Sec Fund Source Funds State Stat	Project Name Road Name Suday Scope Class Status From To Road # Proj # Len(mi) Type o kMet Fund Source Funds Other Funds Fu	Func Road Names Work Scope Status From To Road # Proj. # Envir Work C Work Fund Stat Scope Status From To Road # Proj. # Envir Work C Work Fund Stat Scope Status From To Road # Proj. # Envir Work C Work Fund Stat Scope Fund Source Fund Source Funds Office Funds Fu	Func Road Name Road Name Road Name Status Prom To Road # Proj # Envir Work C Work Fund Status Funds Prom Funds Prom Promise Pr	Func Class	Func Class

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		Project Name						Fund Stat										
Program Item	Func Class	Road Names Work Scope Status	From	То	Road #	Proj #	Envir Len(mi)	Work C Wor Type O kMet	Fund	und Source	Fed Funds	State Funds	Other Funds	County Funds	P.E.	R.W.	Const	Total
22	Bigelow Gu	ılch/Forker Connector - Pro	oject 3			2924	I	03 🗌 S	F	PT								
	06 Big	elow Gulch Road	E. Weile Road	Jensen Road	00263		1.20											
								С	V	County				50	50	0	0	50
	Reconstruct	roadway and widen to four la	anes with shoulders.											-	50	0	0	50
	Prelim. Eng	ineering																
23		ılch/Forker Connector - Pro	oject 4			2989	ı	03 🗌 S	٦	ΓGP								
	06 Big	elow Gulch Road	Old Argonne Road	Forker Road	00263		2.91											
								С	V	County				771	0	771	0	771
								С	✓ F	RAP		234			0	234	0	234
	Reconstruct	and widen to a 4-lane road v	with 8-foot shoulders and a 12 f	oot median.										-	0	1,005	0	1,005
	Right-of-Way	у																
24	Argonne Ro	oad - MP 2.55 to MP 4.13				3193	I	06 L S	٦	ГСР								
	07 Arg	onne Road	MP 2.55	MP 4.13	00091		1.88											
								С	V	County				10	10	0	0	10
								С	✓ 5	STP(R)	68				68	0	0	68
	This project	will grind and overlay 4" dep	th of HMA over the roadway inc	cluding shoulders.										-	78	0	0	78
	Prelim. Eng	ineering																
25	Cheney Spo	okane Road Retaining Wal	I Replacement			3186	I	03 🗌 S				•						
	16 Ch	eney Spokane	Scribner Road at MP 4	I .	00579		0.00											
								С	V	County				10	10	0	0	10
	Design and	construct a sheet pile retainii	ng wall.											-	10	0	0	10
	Prelim. Eng	ineering																

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				1	Dollars in thous	ands												
		Project Name Road Names							Fund Stat									
Program Item	Func Class	Work Scope Status	From	То	Road #	Proj #	Envir Len(mi)	Work C	C Wor NMet	Fund Sec Fund So	Fed urce Funds	State Funds	Other Funds	County Funds	P.E.	R.W.	Const	Total
26	Minor Rural I	•					I	03	s									
	Vario	ous roads					0.00											
									С	County				100	10	10	80	100
	Minor improve	ments at various locations.													10	10	80	100
	Prelim. Engine	eering, Right-of-Way, Constr	uction															
	Rural Construct	tion Projects Total:									2,097	1,608		5,402	212	1,055	7,840	9,107

Total Program for 2016	6,046	4.041	1.760	7,503	1,124	1.361	16,865	19,350
Total Program for 2016	6,046	4,041	1,760	7,503	1,124	1,301	10,000	19,350

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				Dollar	s in thousa	ınds											
Program	Func	Project Name Road Names Work Scope					Envir	Fund Stat Work C Wor		Fed	Ctata	Other	Carrati				
Item	Class	Status	From	То	Road #	Proj #	Len(mi)	Type O kMet	Sec Fund Source			Other Funds	County Funds	P.E.	R.W.	Const	Total
Urban (Constructio	on															
1	•	h/Forker Connector - Propose Gulch Rd	oject 6 Forker Road	Wellesley Avenue	03788	2991	S 0.91	03 🗹 P	TGP								
								С	✓ County				60	50	10	0	60
	Construct 5-lar	ne road urban arterial with	curb, sidewalk and traffic signa	l.										50	10	0	60
	Prelim. Engine	ering, Right-of-Way															
2		Reconstruction - Houst			00444	3184		03 📙 S									
	14 Marke	et Street	Houston Ave.	Lincoln Road	03114		0.87										
								С	✓ UAP		105	70		0	0	105	105
	Rehahilitate na	vement and add stormwa	ter improvements and sidewalk					С	✓ Other			70	-	0	0	70	70
	·	vernerit and add storriwa	ter improvemente and sidewalk.	•										0	0	175	175
	Construction	at a same						03 🗸 S									
3	Mill Road - Ha	stings to Wilson	Hastings Road	Wilson Avenue	03036		0.80	03 V S									
	10 1411111	u	riadingo ridaa	Wildon / Wondo	00000		0.00	0	C				004	47	0	044	204
								C C	✓ County✓ STP(U)	753			231	17 56	0 0	214 697	231 753
	The proposed	reconstruction project for	this 0.80 mile long roadway will	construct a 3 1/2"				O	V 311 (0)	755			-				
	grind and remo of HMA over the sufficient room exist. There are sidewalk impro outside lane at and water sepe the project. The	ove, 9" cement treated base total roadway. The new for bike lanes on both side also traffic signal pedes vements and a curb realignthe Hastings Road interserators to provide pretreat	se that gets into the subgrade are paved roadway will be restripe es of the roadway where no bik strian countdown and ADA ramp gnment to force northbound righ section. There will be catch bas ment to stormwater that now entered the roadway life by a minimum and the roadway life by a minimum.	nd 3 1/2" overlay d to allow e lanes presently and ADA t turn for the ins added with oil ters dry wells on										73	0	911	984

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			Project Name						Fund Stat									
Program Item	Fun Cla	iC	Road Names Work Scope Status	From	То	Road #	Proj #		Work C Wor Type O kMet		Fed Funds	State Funds	Other Funds	County Funds	P.E.	R.W.	Const	Tota
1	57th Av	ve Perry to	Palouse Pvm't Pro	eservation			3185	ı	06 🗹 S	CWTPG								
	16	57th Avenu	е	Perry Street	Palouse Highway	06002		1.76										
									С	✓ County				1,174	59	0	1,115	1,174
	Regal to Perry to	Palouse Higo Regal (46' wo Palouse Higo	ghway. The County viodth) and a 4" grind	h the City of Spokane's water s portion is a 4" grind and inla d and inlay of the north half of roject includes ADA Ramp up	y curb to curb from the road from									-	59	0	1,115	1,17
		<u> </u>	Construction						00 11 0	TOORING								
5	Mill Ro 14	ad - Hasting Mill Road	s to Wilson	Haatinga Dood	Wilson Avenue	03036	3195	0.80	06 🗹 S	TCGPWS								
	14	IVIIII Road		Hastings Road	wilson Avenue	03036		0.80										
									С	County				231	10	0	221	23
									С	✓ STP(U)	753			_	63	0	690	753
	treatme northbo include prior to	nt. ADA ram und right traf oil/water sep	p improvements and fic to turn fight will b arators in the catch wells. The roadway	pth of HMA. The base will be d a curb realignment at Hastin e constructed. Stormwater in basins to provide pretreatmer will be restriped to allow suffi	gs to force provements will t to stormwater										73	0	911	984
	Prelim.	Engineering																
6	Monro	e Street - Fra	ancis Ave. to Greta	Ave.			3196	I	06 🗹 S	TCGPWS		·						
	14	Monroe Str	eet	Francis Ave	Wall Street	03067		0.77										
	16	Wall Street		Monroe Street	Greta Ave.	05205		0.10										
									С	✓ County				15	15	0	0	15
									C	▼ STP(U)	93				93	0	0	93
	signal u at the W Stormw pretreat	pgrades and /all/Monroe li ater improve	pedestrian countdo ntersection. ADA ra ments will include ca entering dry wells.	A for the existing pavement. which improvements that will requamp improvements will be contact basins with oil/water separater.	uire modifications estrusted.									-	108	0	0	108

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				_	0												
Program Item	Func Class	Project Name Road Names Work Scope Status	From	То	Road#	Proj #	Envir Len(mi)	Work C Wor Type O kMet		Fed e Funds	State Funds	Other Funds		P.E.	R.W.	Const	Total
7	Liberty Lake 1	ΓΙF & LIFT				3130	I	01 🗹 S									
								С	✓ Other			10		10	0	0	10
	associated with	tablished to administer Spo n terms of the Liberty Lake T lopment Area at Liberty Lak	ΓΙF & LIFT(Spokane Cou	s's responsibilities nty River District										10	0	0	10
	Administration																
8	Minor Urban F	Projects					I	06 🗹 S									
								С	✓ County				100	10	10	80	100
	Minor improver	ments at various locations.												10	10	80	100
	Prelim. Engine	ering, Right-of-Way, Constr	uction														
	Urban Constructi	on Projects Total:								1,599	105	80	1,811	383	20	3,192	3,595

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				Doll	ars in thousa	ands		Ū								
		Project Name						Fund Stat								
Program Item	Func Class	Road Names Work Scope Status	From	То	Road #	Proj #	Envir Len(mi)	Work C Wor Type O kMet	Fund Fed Sec Fund Source Funds	State Funds	Other Funds	County Funds	P.E.	R.W.	Const	Total
Pathwa	y Construc	tion														
9	Arterial Sidew	valks & Pathways					1	06 🗹 S								
								С	County			40	5	0	35	40
	Construct side	walks along various arteria	als									-	5	0	35	40
	Prelim. Engine	ering, Construction														
10		Elementary School Sid	ewalk Project				I	01 🗌 P	WPSTCG							
	16 Welle	sley Ave.	Arden Road	Lynden Road	05250		-0.36									
								C C	✓ County☐ SP	444		58	43 0	0	15 444	58 444
	east to Lynden	Road where flashing bear	on north side of Arden Road cons would be added for the existing crosswalk on Arde	e existing crosswalk.				C	<u> </u>	444		-	43	0	444 459	502
		ering, Construction	3													
11	ADA Ramp Re	etrofits					I	03 L S								
								С	✓ County			55	5	0	50	55
	Retrofit various	s curb ramps to meet curre	ent ADA standards.										5	0	50	55
	Prelim. Engine	ering, Construction														
Pa	athway Constructi	on Projects Total:								444		153	53	0	544	597

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					20110101111110000												
Program Item	Func Class	Project Name Road Names Work Scope Status	From	То	Road #	Proj #	Envir Len(mi)	Fund Stat Work C Wor Type O kMet	Fund Sec Fund Source	Fed Funds	State Funds		County Funds	P.E.	R.W.	Const	Total
Road Im	provemen	nt Districts															
12	Various RID P	Projects					ı	03 🗹 S									
	Variou	us roads					0.00										
								С	County				180	60	0	120	180
								С	✓ RID Bonds			1,020		340	0	680	1,020
	Reconstruct gr	ravel roads.												400	0	800	1,200
	Prelim. Engine	ering, Construction															
Road Imp	rovement Distric	cts Projects Total:										1,020	180	400	0	800	1,200

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		Project Name							1									
									Fund Stat									
_		Road Names																
Program	Func	Work Scope					Envir	Work (C Mor		Fed		Other	County				
Item	Class	Status	From	То	Road #	Proj #	Len(mı)	Type () kMet	Sec Fund Source	Funds	Funds	Funds	Funds	P.E.	R.W.	Const	Total
Traffic S	Safety Impr	rovements																
13	Glenrose Rd 8	& Carnahan Rd Safety Im	nprovements			3197	1	03	✓ s	TCGPW								
		ose Road	at Carnahan Road		01537		0.00											
									С	✓ County				0	0	0	0	0
									С	Other Fed	307			_	0	0	307	307
	Glenrose Road	realign existing Carnahan near 21st Avenue. Glenr Avenue to make a 4 legg	n Road north of Glenrose Road to rose Road west of Carnahan will b ged intersection.	match into be realigned to											0	0	307	307
	Construction																	
14	Signing Upgra	ades				3199	I	06	S									
									F	✓ Other Fed	135				0	0	135	135
	This project wil	upgrade signing on horiz	ontal curves, countywide. Upgrac	des will be						•				-	0	0	135	135
		d upon data collection and	d evaluation.												U	O	133	133
	Construction																	
15	Saltese & Sull	ivan Traffic Signal					I	01	✓ P	TCGPWS								
							0.00											
									С	Other			188		18	0	170	188
									С	Spokane Valley			62		6	0	56	62
	Install a new sig	gnal at this intersection.												=	24	0	226	250
	Prelim. Engine	ering, Construction																

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Program Item	Func Class	Project Name Road Names Work Scope Status	From	То	Road #	Proj #	Envir Len(mi)	Fund Stat Work C Wor Type O kMet	Fund Sec Fund Source	Fed Funds	State Funds	Other Funds	County Funds	P.E.	R.W.	Const	Total
16		vement Projects us roads					1	12 🗌 S									
								С	✓ County				15	5	5	5	15
								С	STP(S)	150				0	0	150	150
	Minor traffic sa	fety improvements at vario	us locations.										-	5	5	155	165
	Prelim. Engine	ering, Right-of-Way, Const	ruction														
Traffic Sa	afety Improvemer	nts Projects Total:								592		250	15	29	5	823	857

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					Dollars III trious	arius											
		Project Name Road Names						Fund Stat									
Program Item	Func Class	Work Scope Status	From	То	Road #	Proj #	Envir Len(mi)	Work C Wor Type O kMet	Fund Sec F	Fund Source F	ed Stat unds Fund	e Other ds Funds	County Funds	P.E.	R.W.	Const	Total
Bridge	Construction	on															
17	Monroe Road	Bridge # 2803				3188	1	03 🗆 S									
								С		County			250	0	0	250	250
								С	✓ B	BR 1,	002			0	0	1,002	1,002
	Replace bridge	over Dragoon Creek.												0	0	1,252	1,252
	Construction																
18	_	Improvements us roads.					I	11 🗌 S									
								С	✓ C	County			25	5	0	20	25
	Bridge improve	ements at various locations.												5	0	20	25
	Prelim. Engine	ering, Construction															
ı	Bridge Constructi	on Projects Total:								1,0	02		275	5	0	1,272	1,277

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		Project Name						Fund Stat									
Program	Func	Road Names Work Scope					Envir	Work C Wor	F	Fed	State	Other	0				
Item	Class	Status	From	То	Road #	Proj #	Len(mi)	Type O kMet	Sec Fund Source	Funds		Other Funds	County Funds	P.E.	R.W.	Const	Total
Rural C	onstruction	1															
19	Bigelow Gulch	/Forker Connector - Proje	ect 2			2620	1	03 □ S	PT								
	-	v Gulch Road	Urban Boundary	East Weile Road	00263		1.32										
								С	✓ STP(R)	20				0	20	0	20
								C	✓ RAP		180			0	180	0	180
	Reconstruct and	widen to four lanes with sh	houlders.											0	200	0	200
	Right-of-Way													· ·		· ·	200
20		City Limits to MP 1.87				3194	1	03 L S	TCP								
	07 Brooks	•	Medical Lake City Lim	ts Thorpe Road	00328		1.87	33 <u> </u>									
			•					С	✓ County				15	0	15	0	15
	This project will	remove 4" of existing HMA	, improvement base and aub	grade where					y county					0	15	0	15
	•	pavement width from 28' to	36' with 12' lanes and 6' sho	ulders.										O	10	O	13
	Right-of-Way																
21	•	/Forker Connector - Proje		Fadaa Daad	00000	2989		03 📙 S	TGP								
	06 Bigelov	v Gulch Road	Old Argonne Road	Forker Road	00263		2.91										
								С	County				4,619	0	0	4,619	4,619
								С	✓ RAP		1,956			0	0	1,956	1,956
	Reconstruct and	widen to a 4-lane road with	th 8-foot shoulders and a 12 f	oot median.										0	0	6,575	6,575
	Construction																
22	Bigelow Gulch	/Forker Connector - Proje	ect 5			2990	I	03 L S	TGP								
	06 Forker	Road	Bigelow Gulch Rd (end	d) Progress Road	01349		0.95										
								С	✓ County				206	106	100	0	206
								С	▼ RAP		1,838			946	892	0	1,838
	Reconstruct and where necessar		th 8-foot shoulders and a 12 f	oot turn-lane					_					1,052	992	0	2,044
		ring, Right-of-Way															

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		Project Name						Fund State										
Program Item	Func Class	Road Names Work Scope Status	From	То	Road #	Proj #	Envir Len(mi)	Work C Wor	Fund	d Fund Source	Fed Funds	State Funds	Other Funds	County Funds	P.E.	R.W.	Const	Total
23	Craig Road Re	econst. Project - SR 902	to Thorpe				ı	03 🗌 P										
	07 Craig	Road	SR 902	Thorpe Road	00653	1	1.33											
								С	✓	County				70	70	0	0	70
								С		STP(R)	450				450	0	0	450
	Reconstruct an	d widen to 36 feet from S	R 902 to SR 2.												520	0	0	520
	Prelim. Engine	eering																
24	Cheney Spoka	ane Road Retaining Wal	-			3186		03 L S				<u> </u>						
	16 Chene	ey Spokane	Scribner Road at MP 4.		00579)	0.00											
								С	✓	County				140	0	0	140	140
	Design and cor	nstruct a sheet pile retaini	ng wall.												0	0	140	140
	Construction																	
25	Minor Rural P	rojects		,			1	03 L S										
	Variou	us roads					0.00											
								С	✓	County				100	10	10	80	100
	Minor improven	ments at various locations													10	10	80	100
	Prelim. Enginee	ering, Right-of-Way, Cons	struction															
·	Rural Construction	on Projects Total:	·								470	3,974		5,150	1,582	1,217	6,795	9,594

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Program Item	Func Class	Project Name Road Names Work Scope Status	From	То	Road #		Vork C Wor Stat Type O kMet	Fed Funds	State Funds	Other Funds	County Funds	P.E.	R.W	Const	Total
Total Prog	ram for 2017							3,663	4,523	1,350	7,584	2,452	1,242	13,426	17,120

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Dollars in thousands Fund Project Name Stat **Road Names** Envir Work C Wor Fund Program Item Func Work Scope State Other County Status

Item	Cla	ss Status	From	То	Road #	Proj #	Len(mi)	Type O kMet	Sec Fund Source	Funds	Funds	Funds	Funds	P.E.	R.W.	Const	Total
Urban (Constr	ruction															
1	Bigelo	w Gulch/Forker Connector - Project 6	3			2991	S	03 🗹 P	TGP								
	14	Bigelow Gulch Rd	Forker Road	Wellesley Avenue	03788		0.91										
								С	✓ County				50	50	0	0	50
	Constru	uct 5-lane road urban arterial with curb,	sidewalk and traffic signal										-	50	0	0	50
	Prelim.	Engineering															
2	Monro	e Street - Francis Ave. to Greta Ave.				3196	I	06 🗹 S	TCGPWS								
	14	Monroe Street	Francis Ave	Wall Street	03067		0.77										
	16	Wall Street	Monroe Street	Greta Ave.	05205		0.10										
								С	✓ STP(U)	899				0	0	899	899
								С	✓ FMSIB	290				0	0	290	290
	signal u at the V Stormw	oject will grind and inlay 2" of HMA for the upgrades and pedestrian countdown impail. Vall/Monroe Intersection. ADA ramp implies vater improvements will include catch ba tment prior to entering dry wells.	provements that will require provements will be constructed.	e modifications usted.									-	0	0	1,189	1,189
	Constru	uction															
3	Hawth	orne Road					I	06 🗹 P									
	16	Hawthorne Road	Waikiki Road	SR 395	01762		0.61										
								С	✓ County				264	15	0	249	264
								С	UAP		616			35	0	581	616
	Recons	struct roadway.											-	50	0	830	880
	Prelim.	Engineering, Construction															

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		Project Name		Dolla				Fund									
		Road Names						Stat									
Program Item	Func Class	Work Scope Status	From	То	Road #	Proj #		Work C Wor Type O kMet	Fund Sec Fund So	Fed urce Funds	State Funds	Other Funds	County Funds	P.E.	R.W.	Const	Total
4	Glenrose Real	lignment					ı	03 🗹 P									
	16 Glenro	ose Road	37th Avenue	57th Avenue	01537		1.88										
	16 57th A	venue	Palouse Hwy	Glenrose Road	06002		0.25										
								С	✓ County				69	69	0	0	69
								С	STP(U)	441				441	0	0	441
	Widen and reali	ign to urban section from	Palouse Highway to 37th.										•	510	0	0	510
	Prelim. Engine	ering															
5	Liberty Lake T	IF & LIFT				3130	I	01 🗹 S									
								С	✓ Other			10		10	0	0	10
	associated with	tablished to administer Spatering terms of the Liberty Lake opment Area at Liberty Lake	ookane County Engineering's e TIF & LIFT(Spokane County ake).	responsibilities River District										10	0	0	10
	Administration		,														
6	Minor Urban P	Projects					I	06 🗹 S									
								С	✓ County				100	10	10	80	100
	Minor improvem	nents at various locations												10	10	80	100
	Prelim. Enginee	ering, Right-of-Way, Cons	struction														
	Urban Construction	on Projects Total:		·						1,630	616	10	483	630	10	2,099	2,739

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		Project Name						Fund									
		Road Names						Stat									
rogram	Func	Work Scope					Envir	Mork C Mor	Fund	Fed	State	Other	County			_	
Item	Class	Status	From	То	Road #	Proj #	Len(mi)	Type O kMet	Sec Fund Source	e Funds	Funds	Funds	Funds	P.E.	R.W.	Const	Total
Pathway	y Construc	tion															
,	Arterial Sidew	alks & Pathways					1	06 🗹 S									
								С	✓ County				40	5	0	35	40
	Construct side	walks along various arterial	ls										.=	5	0	35	40
	Prelim. Engine	ering, Construction															
8	Separated Sp	. River Centennial Trail at	t Carlson Rd				I	01 🗌 P									
								С	✓ County				59	7	5	47	59
								C	TAP	441			00	43	0	398	441
								C	✓ Other			10		0	0	10	10
	Construct a 12	wide asphalt pathway fron	m Carlson Road to Old Ch	arles Road.									-	50	 5	455	510
	Prelim Engine	ering, Right-of-Way, Const	ruction														
9	ADA Ramp Re						I	03 🗌 S									
								С	✓ County				55	5	0	50	55
	Retrofit various	curb ramps to meet currer	nt ADA standards.					•	•				-	5	0	50	55
	Prelim. Engine	ering, Construction															
Pat		on Projects Total:								441		10	154	60	5	540	605

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Program Item	Func Class	Project Name Road Names Work Scope Status	From	То	Road #	Proj #	Envir Len(mi)	Type O kMet		Fed Funds	State Funds		County Funds	P.E.	R.W.	Const	Total
Road Im	nprovemen	nt Districts															
10	Various RID F	Projects					ı	03 🗹 S									
		us roads					0.00										
								С	✓ County				180	60	0	120	180
								С	▼ RID Bonds			1,020		340	0	680	1,020
	Reconstruct g	ravel roads.												400	0	800	1,200
	Prelim. Engine	ering, Construction															
Road Imp	provement Distri	cts Projects Total:										1,020	180	400	0	800	1,200

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Dollars	in thousands	3
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Program Item	Func Class	Project Name Road Names Work Scope Status	From	То	Road #	Proi #	Envir Len(mi)	Fund Stat Work C Wor Type O kMet		Fed Funds	State Funds	Other Funds	County Funds	P.E.	R.W.	Const	Total
Traffic S	Safety Imn	rovements	110111	10	- Troud II	- · · · · · · · ·											
Traffic C	Jaiety IIIIp	ioveilleilts															
11		vement Projects us roads					I	12 🗌 S									
								С	✓ County				15	5	5	5	15
								С	STP(S)	150				0	0	150	150
	Minor traffic sa	afety improvements at various	us locations.										-	5	5	155	165
	Prelim. Engine	ering, Right-of-Way, Consti	ruction														
Traffic Sa		nts Projects Total:								150			15	5	5	155	165

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					Dollars III tribus	arius											
Program	Func	Project Name Road Names Work Scope	Fund Stat Envir Work C Wor Fund Fed State Other Cour From To Road # Proj # Len(mi) Type O kMet Sec Fund Source Funds Funds Funds Fun												5		
Item	Class	Status	From	То	Road #	Proj #	Len(mi)	Type O kMet	Sec Fund Source	Funds	Funds	Funds	Funds	P.E.	R.W.	Const	Total
Bridge C	Constructi	on															
12	_	Improvements us roads.					1	11 🗌 S									
								С	✓ County				25	5	0	20	25
	Bridge improve	ements at various locations.											-	5	0	20	25
	Prelim. Engine	ering, Construction															
В	ridge Constructi	on Projects Total:											25	5	0	20	25

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		Project Name						Fund Stat									
Program Item	Func Class	Road Names Work Scope Status	From	То	Road #	Proj #	Envir Len(mi)	Work C Wor Type O kMet	Fund Sec Fund Source	Fed Funds	State Funds	Other Funds	County Funds	P.E.	R.W.	Const	Total
Rural C	Constructio	n															
13	_	ch/Forker Connector - Pro ow Gulch Road	oject 2 Urban Boundary	East Weile Road	00263	2620	l 1.32	03 🗌 S	PT								
								С	✓ STP(R)	73				0	73	0	73
								С	▼ RAP		655			0	655	0	655
	Reconstruct a	nd widen to four lanes with	shoulders.										·	0	728	0	728
	Right-of-Way																
14	-	:h/Forker Connector - Pro ow Gulch Road	Oject 4 Old Argonne Road	Forker Road	00263	2989	l 2.91	03 L S	TGP								
								С	✓ County				4,620	0	0	4,620	4,620
								С	▼ RAP		1,955			0	0	1,955	1,955
	Reconstruct a									•	0	0	6,575	6,575			
	Construction																
15	J	h/Forker Connector - Pro	•			2990	I	03 S	TGP								
	06 Forke	er Road	Bigelow Gulch Rd (end)) Progress Road	01349		0.95										
								С	County				3,225	0	0	3,225	3,225
								С	✓ RAP		1,554			0	0	1,554	1,554
								С	✓ FMSIB	1,865				0	0	1,865	1,865
	Reconstruct and widen to a 4-lane road with 8-foot shoulders and a 12 foot turn-lane where necessary Construction												-	0	0	6,644	6,644

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		Project Name Road Names						Fund Stat									
Program Item	Func Class	Work Scope	From	То	Road #	Proj #	Envir Len(mi)	Work C Wor Type O kMet	Fund Sec Fund Source	Fed Funds	State Funds	Other Funds	County Funds	P.E.	R.W.	Const	Total
16	Craig Ro	ad Reconst Project - Thorpe to	McFarlane				I	03 🗌 P									
	07	Craig Road	Thorpe Road	McFarlane	00654		1.00										
								C C	☐ County		234		26	26 234	0	0	26 234
	Reconstru	uct Craig Road.						· ·			201			260	0	0	260
	Prelim. E	ngineering															
17	_	ad Reconst. Project - SR 902 to	Thorpe				1	03 🗌 P									
	07 (Craig Road	SR 902	Thorpe Road	00653		1.33										
								С	✓ County				65	0	65	0	65
								С	STP(R)	415				0	415	0	415
	Reconstru	uct and widen to 36 feet from SR 9	902 to SR 2.											0	480	0	480
	Right-of-V	Vay															
18	Argonne	Road - MP 2.55 to MP 4.13				3193		06 S	TCP								
	07	Argonne Road	MP 2.55	MP 4.13	00091		1.88										
								С	✓ County				214	0	0	214	214
								С	▼ STP(R)	1,373				0	0	1,373	1,373
	This proje	ct will grind and overlay 4" depth	of HMA over the roadway inclu	ding shoulders.					_					0	0	1,587	1,587
	Construct	ion															
19	Brooks F	Road - City Limits to MP 1.87				3194	- 1	03 S	TCP								
	07 E	Brooks Road	Medical Lake City Limits	Thorpe Road	00328		1.87										
								С	✓ County				15	0	15	0	15
		ct will remove 4" of existing HMA, widen pavement width from 28' to Vay												0	15	0	15

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		Project Name						Fund Stat									
Program Item	Func Class	Road Names Work Scope Status	From	То	Road #	Proj #			Fund Sec Fund Sour	Fed ce Funds	State Funds		County Funds	P.E.	R.W.	Const	Total
20	Dishman-Mic	a Road					ı	06 🗌 P									
	07 Dishn	nan-Mica Road	SR 27	MP 0.50	00880		0.50										
								С	✓ County				67	4	0	63	67
								С	RAP		602			37	0	565	602
	paved shoulde	ll construct a 10" cement to ron both sides.	reated base with 3" HMA	overlay and 4' wide									-	41	0	628	669
		ering, Construction															
21	Elk Chattaroy						I	03 L P	TCGP								
	07 Elk C	hattaroy Road	US 2	Cowgill Road	01128		1.41										
								С	County				11	11	0	0	11
								С	☐ RAP		105			100	5	0	105
	This 3R project shoulders on b	t will construct a 10" CTB ooth sides.	with 3" HMA overlay and	6' wide paved									-	111	5	0	116
	Prelim. Engine	ering, Right-of-Way															
22	Minor Rural P	Projects					I	03 📙 S									
	Vario	us roads					0.00										
								С	✓ County				100	10	10	80	100
	Minor improve	ments at various locations.											-	10	10	80	100
	Prelim. Engine	ering, Right-of-Way, Cons	truction														
	Rural Constructi	ion Projects Total:								3,726	5,105	8	8,343	422	1,238	15,514	17,174

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Program Item	Func Class	Project Name Road Names Work Scope Status	From	То	Road #	Proj #	Envir Len(mi	Work C Type O	Fund Stat Wor kMet	Fund Sec Fund Source	Fed Funds	State Funds	Other Funds	County Funds	P.E.	R.W	Const	Total
Total Prog	gram for 2018										5,947	5,721	1,040	9,200	1,522	1,258	19,128	21,908

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				Dollar	s in thousa	ınds												
		Project Name Road Names							Fund Stat									
Program Item	Fur Cla	nc Work Scope	From	То	Road #	Proj #	Envir Len(mi)	Work C Type O	Wor	Fund Sec Fund Source	Fed Funds	State Funds	Other Funds	County Funds	P.E.	R.W.	Const	Total
Urban	Constr	uction																
1	Bigelo 14	w Gulch/Forker Connector - Proje Bigelow Gulch Rd	ect 6 Forker Road	Wellesley Avenue	03788	2991	S 0.91	03 🗸	P	TGP								
									C	✓ CountyUAP		1,505		1,004	159 238	845 1,267	0 0	1,004 1,505
	Constru	uct 5-lane road urban arterial with cu	urb, sidewalk and traffic sign	al.											397	2,112	0	2,509
	Right-o	ıf-Way																
2		ose Realignment	074 4	574 4	0.4.5.0.7		1	03 🗸	P									
	16	Glenrose Road	37th Avenue	57th Avenue	01537		1.88											
	16	57th Avenue	Palouse Hwy	Glenrose Road	06002		0.25		•					70	•	70	•	
									C C	✓ County STP(U)	467			73	0	73 467	0 0	73 467
	Widen	and realign to urban section from Pa	alouse Highway to 37th.						C	☐ 311 (b)	407			:		540	0	540
	Right-o	ıf-Way													J	040	J	340
3		y Lake TIF & LIFT				3130	ı	01 🗸	s									
									С	✓ Other			10		10	0	0	10
	associa	RP is established to administer Spol ated with terms of the Liberty Lake T ue Development Area at Liberty Lak stration	IF & LIFT(Spokane County	esponsibilities River District						_					10	0	0	10

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Dollars in	thousands
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Program Item	Func Class	Project Name Road Names Work Scope Status	Firm	Т-	Road #	Proi #	Envir Len(mi)	Work (Fund Stat C Wor	Fund Sec Fund Source	Fed	State	Other	County	P.E.	R W	Const	Total
	Olass		From	То	Road #	F10J #	2011(1111)	. , , , ,	O KIVICE	Sec Fulla Source	Fullus	Fullus	Fullus	Fullus	1	11.77.	001131	Total
4	Minor Urban	Projects					1	06	✓ S									
									С	✓ County				100	10	10	80	100
	Minor improve	ments at various locations.													10	10	80	100
	Prelim. Engine	ering, Right-of-Way, Const	truction															
	Urban Constructi	ion Projects Total:									467	1,505	10	1,177	417	2,662	80	3,159

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				Doll	ars in thousa	ınds											
Program Item	Fui Cla		From	То	Road #	Proi #	Envir Len(mi)	Fund Stat Work C Wor Type O kMet	Fund	Fed Funds	State Funds	Other Funds	County Funds	P.E.	R.W.	Const	Total
			110111	10	- Troda II	,											
Pathwa	y Con	struction															
5	ADA R	amp Retrofits					1	03 🗌 S									
								С	✓ County				55	5	0	50	55
	Retrofit	various curb ramps to meet curr	rent ADA standards.										-	5	0	50	55
	Prelim.	Engineering, Construction															
6		venue & Palouse Highway Path	hway Project				ı	01 🗹 P	WSGTPC								
	14	Palouse Highway	57th Avenue	61st Avenue	03711		0.25										
	19	61st Avenue	310' west of Palouse H	Palouse Hwy	06008		0.06										
								С	✓ County				110	18	0	92	110
								C	SP		161			22	0	139	161
	Build si connec	idewalk on west side of Palouse I et sidewalk to existing sidewalk or	Hwy from 57th Avenue south to 62 n 62nd Ave.	2nd Ave. and									-	40	0	231	271
	Prelim.	Engineering, Construction															
7	Little S	Spokane Connection Rd. Separ	rated Pathway				I	01 🗌 P	WPSGTC								
	16	Little Spokane Drive	Wandermere Road	Little Spokane D	rive 02572		0.23										
								С	✓ County				57	6	0	51	57
								С	TAP	358				35	0	323	358
	Constru	uct separated pathway from Wan	dermere Road to Little Spokane D	Orive.									-	41	0	374	415
8	Arteria	al Sidewalks & Pathways					I	06 🗹 S									
		·															
	•							С	County				40	5	0	35	40
	Constru	uct sidewalks along various arteri	ials											5	0	35	40
	Prelim.	Engineering, Construction															

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Dollars in t	thousands
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Program Item	Func Class	Project Name Road Names Work Scope Status	From	То	Road #	Proj #	Fund Stat Envir Work C Wor Len(mi) Type O kMet	Fund Sec Fund Source	Fed Funds	State Funds	Other Funds	County Funds	P.E.	R.W.	Const	Total
Path	way Constructi	on Projects Total:							358	161		262	91	0	690	781

Road Improvement Districts

9	Various RID Projects	I	03 🗹 S							
	Various roads	0.00								
			С	✓ County		180	60	0	120	180
			С	✓ RID Bonds	1,020		340	0	680	1,020
	Reconstruct gravel roads.						400	0	800	1,200
	Prelim. Engineering, Construction									
Road Imp	provement Districts Projects Total:				1,020	180	400	0	800	1,200

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Dollars in thousan

Program Item	Func Class	Project Name Road Names Work Scope Status	From	То	Road #	Proi #	Envir Len(mi)	Fund Stat Work C Wor Type O kMet		Fed Funds	State Funds	Other Funds	County Funds	P.E.	R.W.	Const	Total
Traffic 9		rovements	TIOM	10	rtoud II			,, <u> </u>	God T una Godioo								
Traine (Jaiety IIIIP	iovenients															
10		vement Projects us roads					I	12 🗌 S									
								С	✓ County				15	5	5	5	15
								С	STP(S)	150				0	0	150	150
	Minor traffic sa	afety improvements at vario	us locations.										-	5	5	155	165
	Prelim. Engine	ering, Right-of-Way, Const	ruction														
Traffic Sa		nts Projects Total:								150			15	5	5	155	165

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		Project Name Road Names						Fur Sta										
Program Item	Func Class	Work Scope Status	From	То	Road #	Proj #	Envir Len(mi)	Work C Wo	r F et (Fund Sec Fund Source	Fed Funds	State Funds	Other Funds	County Funds	P.E.	R.W.	Const	Total
Bridge (Constructi	on																
11	•	Improvements us roads.					1	11 🗌 S										
								С		✓ County				25	5	0	20	25
	Bridge improve	ements at various locations.												-	5	0	20	25
	Prelim. Engine	ering, Construction																
В	Bridge Constructi	ion Projects Total:												25	5	0	20	25

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			Project Name						Fund Stat									
Program Item	Fun Cla		Road Names Work Scope Status	From	То	Road #	Proj #		Work C Wor Type O kMet	Fund Sec Fund Source	Fed Funds	State Funds	Other Funds	County Funds	P.E.	R.W.	Const	Total
Rural C	onstru	uction																
12	Craig F	Road Rec	onst. Project - SR 90	2 to Thorpe				1	03 🗌 P									
	07	Craig Ro	oad	SR 902	Thorpe Road	00653		1.33										
									С	✓ County				568	0	0	568	568
									C	STP(R)	3,641				0	0	3,641	3,641
	Recons	truct and	widen to 36 feet from	SR 902 to SR 2.											0	0	4,209	4,209
	Constru																	
13	Craig F 07	Road Rec Craig Ro	onst Project - Thorpo	e to McFarlane Thorpe Road	McFarlane	00654		l 1.00	03 L P									
	07	Claig K	Jau	Thorpe Road	Micranane	00054		1.00	_									
									C C	☐ County ☐ RAP		216		24	0 0	24 216	0	24
	Recons	truct Crai	g Road.						C	☐ RAP		210		-	0	240	0	216 240
	Right-of	f-Way																
14			Forker Connector - P	roject 2			2620	ı	03 L S	PT								
	06	Bigelow	Gulch Road	Urban Boundary	East Weile Road	00263		1.32										
									С	✓ STP(R)	1,699				0	0	1,699	1,699
									С	✓ RAP		785			0	0	785	785
									С	Other State		8,988			0	0	8,988	8,988
	_								С	✓ FMSIB	1,690			-	0	0	1,690	1,690
	Recons	struct and	widen to four lanes wi	th shoulders.											0	0	13,162	13,162
	Constru	uction																

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		Project Name						Fund Stat									
Program Item	Func Class	Road Names Work Scope Status	From	То	Road #	Proj #	Envir Len(mi)	Work C Wor	Fund Sec Fund Source	Fed Funds	State Funds	Other Funds	County Funds	P.E.	R.W.	Const	Total
15	Bigelow Gulc	h/Forker Connector - Proje	ect 3			2924	1	03 🗆 S	PT								
	06 Bigelo	ow Gulch Road	E. Weile Road	Jensen Road	00263		1.20										
								С	County				60	0	60	0	60
								С	RAP		540			0	540	0	540
	Reconstruct ro	adway and widen to four lan	es with shoulders.										=	0	600	0	600
	Right-of-Way																
16	Elk Chattaroy	Road					I	03 P	TCGP								
	07 Elk C	hattaroy Road	US 2	Cowgill Road	01128		1.41										
								С	✓ County				278	0	0	278	278
								С	RAP		1,216			0	0	1,216	1,216
	This 3R project shoulders on b	t will construct a 10" CTB wi oth sides.	th 3" HMA overlay and 6'	wide paved									=	0	0	1,494	1,494
	Construction																
17		- City Limits to MP 1.87 ss Road	Medical Lake City	_imits Thorpe Road	00328	3194	l 1.87	03 📙 S	TCP								
								_	✓ County					_	0	1,044	1,044
								С	County				1,044	0	U		
								C	STP(R)	601			•	0	0	601	601
	required, wider	II remove 4" of existing HMA n pavement width from 28' to							_	601			•	-	Ŭ	601 1,645	601 1,645
18	required, wider Construction	n pavement width from 28' to	36' with 12' lanes and 6'			2000	1	С	▼ STP(R)	601			•	0	0		
18	required, wider Construction Bigelow Gulc	n pavement width from 28' to	36 [°] with 12' lanes and 6'	shoulders.	01349	2990	I 0.95		_	601			•	0	0		
18	required, wider Construction Bigelow Gulc	n pavement width from 28' to	36 [°] with 12' lanes and 6'		01349	2990	I 0.95	03 □ S	▼ STP(R)	601			-	0 0	0	1,645	1,645
18	required, wider Construction Bigelow Gulc	n pavement width from 28' to	36 [°] with 12' lanes and 6'	shoulders.	01349	2990	•	03 □ S C	▼ STP(R) TGP ✓ County	601	1 554		•	0 0	0	1,645 3,225	1,645 3,225
18	required, wider Construction Bigelow Gulc	n pavement width from 28' to	36 [°] with 12' lanes and 6'	shoulders.	01349	2990	•	03 □ S	TGP County RAP	1.866	1,554		-	0 0	0	1,645 3,225 1,554	1,645 3,225 1,554
18	required, wider Construction Bigelow Gulc 06 Forke	h pavement width from 28' to h/Forker Connector - Project er Road	ect 5 Bigelow Gulch Rd	shoulders. (end) Progress Road	01349	2990	•	03	▼ STP(R) TGP ✓ County		1,554		-	0 0	0 0	1,645 3,225	1,645 3,225

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2016 - 2021 Six Year Transportation Improvement Program 2019 Annual Construction Program

Program Item	Func Class	Project Name Road Names Work Scope Status	From	То	Road#	Proj #	Envir Len(mi)	Work C	Fund Stat Wor kMet	Fund Sec Fund Source	Fed Funds	State Funds	County Funds	P.E.	R.W.	Const	Total
19	Minor Rural P	•					1	03	s								
	Vario	us roads					0.00										
									С	✓ County			100	10	10	80	100
	Minor improver	ments at various locations.											-	10	10	80	100
	Prelim. Engine	ering, Right-of-Way, Const	ruction														
	Rural Constructi	on Projects Total:									9,497 ′	13,299	5,299	10	850	27,235	28,095

Total Program for 2019	10,472 14,965 1,030 6,958 928 3,517 28,980 33,425

Department of Public Works

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		Projec	t Name							Fund										
Droarom	F		Names Scope					Envir	\\/orla	Stat				. .	0.1	•				
Program Item	Fun Clas		itus	From	То	Road #	Proj #		Type	O kMet		nd Source	Fed Funds	State Funds	Other Funds	County Funds	P.E.	R.W.	Const	Total
Urban (Constr	uction																		
1	Bigelov	w Gulch/Forker Co	onnector - Project 6	5			2991	S	03	✓ P	TG	3P								
	14	Bigelow Gulch Ro		Forker Road	Wellesley Avenue	03788		0.91												
										С	✓ Co	ounty				0	0	0	0	0
										С	UA	۱P		995			0	0	995	995
										С	☐ ST	P(U)	4,370				0	0	4,370	4,370
										С	✓ FM	ISIB	269				0	0	269	269
	Constru	ct 5-lane road urba	n arterial with curb,	sidewalk and traffic sigr	nal.											-	0	0	5,634	5,634
	Constru																			
2	_	Road Preservation	Project					I	06	⊔ Р	PV	VGTCS								
	07	Craig Rd		McFarlane Road	US Highway 2	00654		1.00												
										С	✓ Co	unty				12	12	0	0	12
										С	ST	P(U)	50				50	0	0	50
	This pro		existing roaday from	22' to 24' with 2' wide p	aved shoulders on											-	62	0	0	62
	Prelim.	Engineering																		
3	Glenro	se Realignment						I	03	✓ P										
	16	Glenrose Road		37th Avenue	57th Avenue	01537		1.88												
	16	57th Avenue		Palouse Hwy	Glenrose Road	06002		0.25												
										С	✓ Co	ounty				693	0	0	693	693
										C		P(U)	4,437				0	0	4,437	4,437
	Widen a	and realign to urbar	section from Palous	se Highway to 37th.						-		(-)	, -			-	0		5,130	5,130
	Constru	ction																		•

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		Project Name						Fund Stat									
Program Item	Func Class	Road Names Work Scope Status	From	То	Road#	Proj #		Work C Wor	Fund Sec Fund Sourc	Fed e Funds	State Funds		County Funds	P.E.	R.W.	Const	Total
4	Harvard Road	Reconstruction				3078	ı	03 🗆 S									
	14 Harva	rd Rd	Euclid Avenue	SR 290	01741		1.60										
								С	✓ County				155	9	146	0	155
								С	STP(U)	998				61	937	0	998
	Reconstruct and	d widen roadway.												70	1,083	0	1,153
	Prelim. Enginee	ering, Right-of-Way															
5	Liberty Lake T	IF & LIFT				3130	I	01 🗹 S									
								С	✓ Other			20		10	0	0	10
	associated with	ablished to administer Sp terms of the Liberty Lake opment Area at Liberty La	ookane County Engineering's TIF & LIFT(Spokane Countake).	responsibilities y River District										20	0	0	20
	Administration	,	,														
6	Minor Urban F	Projects					I	06 🗹 S									
								С	✓ County				100	10	10	80	100
	Minor improven	nents at various locations							_					10	10	80	100
	Prelim. Enginee	ering, Right-of-Way, Cons	truction														
	Urban Construction	on Projects Total:								10,124	995	20	960	162	1,093	10,844	12,099

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2020 Annual Construction Program

					20												
		Project Name Road Names						Fund Stat									
Program Item	Func Class	Work Scope Status	From	То	Road #	Proj #	Envir Len(mi)	Work C Wor Type O kMet	Fund Sec Fund Source	Fed Funds	State Funds	Other Funds	County Funds	P.E.	R.W.	Const	Total
Pathwa	y Construc	tion															
7	ADA Ramp Re	etrofits					I	03 🗆 S									
								С	✓ County				55	5	0	50	55
	Retrofit various	s curb ramps to meet currer	nt ADA standards.											5	0	50	55
	Prelim. Engine	ering, Construction															
8	Arterial Sidew	valks & Pathways					I	06 🗹 S									
								С	✓ County				40	5	0	35	40
	Construct side	walks along various arterial	ls										-	5	0	35	40
	Prelim. Engine	ering, Construction															
Pa	thway Constructi	on Projects Total:											95	10	0	85	95

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					Dollars in thous	ands											
Program Item	Func Class	Project Name Road Names Work Scope Status	From	То	Road #	Proi #	Envir Len(mi)	Fund Stat Work C Wor Type O kMet		Fed Funds	State Funds	Other Funds	County Funds	P.E.	R.W.	Const	Total
			From	10	Ruau #	1 10] #		. JPO O KIVIOL	Sec Pulla Source	i unus	i unus	i uiius	i uiius		14.77.	Oonot	
Road In	nprovemer	nt Districts															
9	Various RID F	Projects					1	03 🗹 S									
		ous roads					0.00	33 _ 3									
								С	✓ County				180	60	0	120	180
								С	✓ RID Bonds			1,020		340	0	680	1,020
	Reconstruct g	gravel roads.											=	400	0	800	1,200
	Prelim. Engine	eering, Construction															
Road Imp	provement Distri	icts Projects Total:									·	1,020	180	400	0	800	1,200

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2016 - 2021 Six Year Transportation Improvement Program 2020 Annual Construction Program

					Donard III trioud	arido										
Program Item	Func Class	Project Name Road Names Work Scope Status	From	То	Road #	Proj #		Fund Stat Work C Wor Type O kMet	Fund	Fed Funds	State Funds	County Funds	P.E.	R.W.	Const	Total
Traffic S	Safety Imp	rovements														
10		vement Projects us roads					1	12 🗌 S								
								С	✓ County			15	5	5	5	15
								С	STP(S)	150			0	0	150	150
	Minor traffic sa	fety improvements at variou	us locations.									-	5	5	155	165
	Prelim. Engine	ering, Right-of-Way, Constr	uction													
Traffic Sa	fety Improveme	nts Projects Total:								150		15	5	5	155	165

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					Dollars III tilouse	iiius											
Program Item	Func Class	Project Name Road Names Work Scope Status	From	То	Road #	Proj #	Envir Len(mi)	Fund Stat Work C Wor Type O kMet		Fed Funds	State Funds	Other Funds	County Funds	P.E.	R.W.	Const	Total
			110111	10		-,											
Bridge C	Constructi	on															
11	_	Improvements us roads.					I	11 🗌 S									
								С	✓ County				25	5	0	20	25
	Bridge improve	ements at various locations.											-	5	0	20	25
	Prelim. Engine	ering, Construction															
В	ridge Constructi	ion Projects Total:											25	5	0	20	25

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2016 - 2021 Six Year Transportation Improvement Program 2020 Annual Construction Program

		Project Name						Fund Stat									
Program Item	Func Class	Road Names Work Scope Status	From	То	Road #	Proj #	Envir Len(mi)	Work C Wor	Fund Sec Fund Source	Fed Funds	State Funds	Other Funds	County Funds	P.E.	R.W.	Const	Total
Rural C	onstruction	1															
12	-	/Forker Connector - Pro	-			2924	1	03 □ S	PT								
	06 Bigelov	w Gulch Road	E. Weile Road	Jensen Road	00263		1.20										
								С	✓ County				10	0	10	0	10
								С	✓ RAP		90		_	0	90	0	90
	Reconstruct roa	dway and widen to four la	nes with shoulders.											0	100	0	100
13	Craig Road Re	const Project - Thorpe t	o McFarlane				1	03 L P									
	07 Craig F	Road	Thorpe Road	McFarlane	00654		1.00										
								С	✓ County				210	0	0	210	210
								С	RAP		1,894			0	0	1,894	1,894
	Reconstruct Cra	aig Road.							_				-	0	0	2,104	2,104
	Construction																
14	Inland Road Ro	ealignment					I	01 P									
	07 Inland	Road	MP 0.00	Seven Mile road	02035		0.00										
								С	✓ County				47	3	0	44	47
								С	RAP		421			26	0	395	421
	Realign connect	tion with Seven Mile Road	to the east of the existing co	onnection.									-	29	0	439	468
	Prelim. Enginee	ring, Construction															
15	Minor Rural Pr	ojects					I	03 S									
	Various	s roads					0.00										
								С	✓ County				100	10	10	80	100
	Minor improvem	ents at various locations.											-	10	10	80	100
	Prelim. Enginee	ring, Right-of-Way, Const	ruction														

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Program Item	Func Class	Project Name Road Names Work Scope Status	From	То	Road#	Proj #	Func Stat Work C Wor Type O kMet	Fed Funds	State Funds	Other Funds	County Funds	P.E.	R.W.	Const	Total
R	Rural Construction	on Projects Total:							2,405		367	39	110	2,623	2,772

Total Program for 2020	10,274 3,400 1,040 1,642 621 1,208 14,527 16,356

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		Project Name						Fund								
_		Road Names						Stat								
Program Item	Func Class	Work Scope Status	From	То	Road #	Proj #	Envir Len(mi)	Work C Wor	Fund Sec Fund Source	Fed Funds	Other Funds	County Funds	P.E.	R.W.	Const	Total
Urban (Constructio	on														
1	Harvard Road	d Reconstruction				3078	ı	03 🗌 S								
	14 Harva	ard Rd	Euclid Avenue	SR 290	01741		1.60									
								С	✓ County			1,743	0	0	1,743	1,743
								С	STP(U)	3,252			0	0	3,252	3,252
								С	Other		279		0	0	279	279
	Reconstruct ar	nd widen roadway.											0	0	5,274	5,274
	Construction															
2		reservation Project					I	06 🗌 P	PWGTCS							
	07 Craig	Rd	McFarlane Road	US Highway 2	00654		1.00									
								С	✓ County			156	0	0	156	156
								С	STP(U)	626			0	0	626	626
	This project wi both sides.	Il widen the existing roaday	y from 22' to 24' with 2' wide p	paved shoulders on								-	0	0	782	782
	Construction															
3	Liberty Lake	TIF & LIFT				3130	1	01 🗹 S								
								С	✓ Other		10		10	0	0	10
	associated with	h terms of the Liberty Lake elopment Area at Liberty La	okane County Engineering's TIF & LIFT(Spokane County ake).	responsibilities River District								_	10	0	0	10

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2016 - 2021 Six Year Transportation Improvement Program 2021 Annual Construction Program

Dollars in thousands

Program Item	Func Class	Road Names Work Scope Status on Projects Total:	From	То	Road #		Work C Wor	Sec Fund Source	Fed Funds 3,878	State Funds	Funds	County Funds	P.E.	R.W.	Const 6,056	Total
		Project Name					Fund Stat									

Pathway Construction

4	Arterial Sidewalks & Pathways	1	06 🗹 S						
	Construct sidewalks along various arterials		С	✓ County	40	5	 0		40
	Prelim. Engineering, Construction					5	0	35	40
Pa	athway Construction Projects Total:				40	5	0	35	40

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Program Item	Func Class	Project Name Road Names Work Scope Status	From	То	Road#	Proj #	Envir Len(mi)	Fund Stat Work C Wor Type O kMet		Fed Funds	State Funds	Other Funds	County Funds	P.E.	R.W.	Const	Total
Road Im	provemen	nt Districts															
5	Various RID F	Projects					I	03 🗹 S									
	Variou	us roads					0.00										
								С	✓ County				180	60	0	120	180
								С	✓ RID Bonds			1,020		340	0	680	1,020
	Reconstruct g	ravel roads.											•	400	0	800	1,200
	Prelim. Engine	ering, Construction															
Road Imp	provement Distric	cts Projects Total:									<u>,</u>	1,020	180	400	0	800	1,200

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Program Item	Func Class	Project Name Road Names Work Scope Status	From	То	Road #	Proj #	Envir Len(mi)	Fund Stat Work C Wor Type O kMet		Fed Funds	State (Other Funds	County Funds	P.E.	R.W.	Const	Total
Traffic S	Safety Imp	rovements															-
6		vement Projects us roads					I	12 🗌 S									
								C C	✓ County STP(S)	150			15	5 0	5 0	5 150	15 150
	Minor traffic sa	fety improvements at variou	us locations.						_				-	5	5	155	165
	Prelim. Engine	ering, Right-of-Way, Constr	ruction														
Traffic Sa	fety Improveme	nts Projects Total:								150			15	5	5	155	165

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					Dollars in thousa	ai ius											
Program Item	Func Class	Project Name Road Names Work Scope Status	From	То	Road #	Proj #	Envir Len(mi)	Fund Stat Work C Wor Type O kMet		Fed Funds	State Funds	Other Funds	County Funds	P.E.	R.W.	Const	Total
Bridge (Constructi	on															
7	•	Improvements us roads.					I	11 🗌 S									
								С	✓ County				25	5	0	20	25
	Bridge improve	ements at various locations.											=	5	0	20	25
	Prelim. Engine	ering, Construction															
В	ridge Constructi	ion Projects Total:											25	5	0	20	25

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		Project Name						Fund									
		Road Names						Stat									
Program Item	Func Class	Work Scope Status	From	То	Road #	Proj #	Envir Len(mi)	Work C Wor Type O kMet	Fund Sec Fund Source	Fed e Funds	State Funds	Other Funds	County Funds	P.E.	R.W.	Const	Total
Rural C	onstructio	n															
;	Bigelow Gulc	h/Forker Connector - Pro	oject 3			2924	ı	03 □ S	PT								
		w Gulch Road	E. Weile Road	Jensen Road	00263	1	1.20										
								С	✓ County				390	0	0	390	390
								С	RAP		3,920			0	0	3,920	3,920
	Reconstruct roa	adway and widen to four la	anes with shoulders.										-	0	0	4,310	4,310
	Construction																
)	Minor Rural P	rojects					I	03 L S			·						
	Variou	us roads					0.00										
								С	✓ County				100	10	10	80	100
	Minor improver	ments at various locations.											•	10	10	80	100
	Prelim. Engine	ering, Right-of-Way, Const	truction														
	Rural Construction	on Projects Total:									3,920		490	10	10	4,390	4,410

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Program Item	Func Class	Project Name Road Names Work Scope Status	From	То	Road #	Proj #	Work C	Fund Sec Fund Source	Fed Funds	State Funds	Other Funds	County Funds	P.E.	R.W.	Const	Total
Total Prog	ram for 2021								4,028	3,920	1,309	2,649	435	15	11,456	11,906

Spokane County
Department of Public Works
Engineering Division
2016 – 2021 Six Year Transportation Improvement Program
2016 Recommended Equipment Purchase List

 <u>Equipment</u>	<u>Number</u>	Budget	Estimate per Unit Exte	nded Estimate
Class 8 Truck (Dump) w/ plow and sander Grader (Standard Drive) Roadside Mowers Tire Truck		4 3 2 1	\$270,000 \$300,000 \$150,000 \$65,000	\$1,080,000 \$900,000 \$300,000 \$65,000
		Budget Total		\$2,345,000

4