Hearing Date:_____
Adoption Date:_____
Resolution No: _____

2025 - 2030 TRANSPORTATION IMPROVEMENT PROGRAM
2025 ANNUAL CONSTRUCTION PROGRAM

2025 -2030 STORMWATER CAPITAL IMPROVEMENT PROGRAM

2025 -2030 WASTEWATER CAPITAL IMPROVEMENT PROGRAM

SUMMARY - TRANSPORTATION, STORMWATER & WASTEWATER IMPROVEMENT PROGRAMS

SPOKANE COUNTY
DEPARTMENT of PUBLIC WORKS
DIVISION of CAPITAL PROJECTS
2025 - 2030 SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM
2025 ROAD ANNUAL CONSTRUCTION PROGRAM
Washington State County Number 32

Presented to the Board are two programs – a short-range and a long-range transportation improvement program for Spokane County. The short-range program is the Annual Construction Program for 2025. This program consists of projects with funding from both grants and the County Road Fund.

The long-range, or Six-Year Transportation Improvement Program for the years 2025 through 2030, includes about 222 million dollars of proposed improvements. The program is intended to guide the planning and implementation transportation improvements. The projects indicated for the late years of the program are more general in nature and are subject to revision as conditions and funding change.

Over the program period, construction funds are anticipated to decrease in spite of an anticipated growth in property values. This is due to steadily increasing maintenance costs, both labor and materials, and because future gas tax revenue is not anticipated to satisfactorily fulfill construction demands. A new transportation act recently passed Congress and provides Federal Surface Transportation funds for transportation improvements, including urban arterial and rural arterial projects. The Federal Aid Bridge Replacement Program, the Congestion Mitigation and Air Quality Program and the Highway Safety Improvement Program are also funded under The Federal Surface Transportation Program. These funds replace deficient bridges, provide signal and gate protection for railroad grade crossings, safety improvement projects and provide congestion mitigation and alternative transportation.

In addition to the funding sources mentioned above, the following sources of funding are included in this document. The Urban Arterial Program (UAP) is a program for the major improvement of arterials in urban areas and is administered by the Transportation Improvement Board. The Rural Arterial Program (RAP) is the continuing program for the improvement of rural county arterials and is administered through the County Road Administration Board (CRAB). Much like the urban program, rural arterial funded projects will be selected on a regional competitive priority basis. Spokane County receives a yearly allocation of funding through a continuing program for pavement restoration on county arterials through the County Arterial Preservation Program (CAPP).

The Six-Year Transportation Improvement Program includes projects throughout the County. In both the urban and rural areas, major emphasis is placed on cost efficient traveled-way improvements for the existing roads. Annually recurring projects, such as active transportation projects, small bridge projects, preservation projects, traffic control sign and signal projects, traffic safety studies and minor construction projects are also included in the Six-Year Transportation Improvement Program.

A Priority programming process (Spokane County Public Works 2024 Priority Array) was applied to all potential arterial, collector and bridge projects in the County. The Spokane County Public Works 2024 Priority Array was available and consulted during the preparation of the 2025 – 2030 Transportation Improvement Program.

The Annual Construction Program is a listing of those projects proposed for construction during 2025. The Annual Road Construction Program shows a total 2025 expenditure of $20,969,000 for construction, $2,968,000 in County funds, $12,644,000 of Federal Aid Funds, and $5,288,000 in State funds. For each County dollar to be spent in 2025 it is estimated that a total of $7.07 of improvements will be accomplished.

The major projects in the 2025 Annual Program are; Hatch Road reconstruction - Midway to mile post 1.10, Cascade reconstruction, Market preservation - Freya to mile post 2.45, Wellesley and Appleway roundabout, Hastings road channelization - Wall street and Graves pedestrian safety and Deer Park-Milan preservation - mile post 2.87 to US 2.

The Six-Year Program breaks down each funding source as either secured or unsecured funding. The project sources that have funding secured by either County Road Funds or secured grants are indicated by “yes’ in the funding secured column. Project funding sources that have not been secured are indicated by “no” in the funding secured column.

Spokane County
Public Works

Division of Capital Projects - Department of Public Works
Transportation Improvement Program
GLOSSARY AND ABBREVIATIONS

Program Item: A number assigned for tracking purposes

Functional Classification (FFC):

Rural:		Urban:	
4	Minor Arterial	3	Principal
5	Major Collector	4	Minor
6	Minor Collector	5	Major Collector
7	Local Access	6	Minor Collector
		7	Local Access

Year Complete: Year project is proposed to be substantially completed.

Road #: Unique number assigned to every Spokane County Road

CRP Project #: County Road Project (CRP) number

Work Types:

2R - Resurface & Restore	1	Illumination	10
3R - Rehab Resurf Restore	2	Intersection	11
Bridge - Short span / Other	3	Environmental Mitigation	12
Capacity	4	New Alignment	13
Cost Share	5	Other	14
Drainage Structure	6	Paths, Trails, Bikeways	15
Bridge - Federal Aid	7	Reconstruction	16
Fish Passage	8	Safety - Signing, markings	17
HMA Overlay/Grind-Inlay	9	Sidewalks, ADA	18

Environmental (Envr.):

S - Significant Impacts under SEPA anticipated

I - Insignificant Environmental Impacts Anticipated

Work Method:

C - Indicates work is to be done by contract

F - Indicates work to be done by County forces.

N - Indicates a non-capital project.

Funding Sources:

Federal funds: These funds are authorized under the Infrastructure Investment and Jobs Act (IIJA) and are administered by the Federal Highway Admin. through the WA State Department of Transportation and the Metropolitan Planning Organization (SRTC).

BR - Federal Bridge Program

CMAQ - Congestion Management and Air Quality

FEMA - Federal Emergency Management funds

SRTS - Safe Routes to School

HIP (UL) - highway improvement program (Urban)

HIP-R - highway improvement program (Rural)

HSIP - Highway Safety Improvement Program

INFRA - Nationally Significant Multimodal Freight & Highway Projects program

RAISE - Rebuilding American Infrastructure with Sustainability and Equity

Sec 130 - Section 130 railroad crossing safety

STBG - Surface Transportation Block Grant

NHS - National Highway System Asset Management Program

NHFP - National Highway Freight Program

TAP - Transportation Alternatives Program

STP - Surface Transportation Program. Individual funds are designated by the letters in parenthesis that follow

(U) Urban improvements

(R) Rural improvements

Other Fed - Other federal funds.

State assistance: APP, UAP, SP and CS are administered by the Transportation Improvement Board. RAP and CAPP are administered by the County Road Aministration Board.

APP - Arterial Preservation Program (TIB)

ATP - Active Transportation Program (TIB)

CS - Complete Streets (TIB)

CAPP - County Arterial Preservation (CRAB)

Ecology - state dept. of Ecology

FMSIB - Freight Mobility Strategic Investment Board

UAP - Urban Arterial Program (TIB)

RAP - Rural Arterial Program (CRAB)

Ped/Bike - Multi-modal (WSDOT)

State - Other State funding

Local

County - Funds collected by Spokane County primarily from the road tax and state fuel tax

Pres - Preservation funds from the County Road Fund Maintance budget

Maint - General maintenance funds from County Road Fund Maintenance budget

Bonds - Road improvement district (RID) bonds are sold to finance the construction of local roads. This funding is administrered by Spokane County

Local - other local funding

Other

Private - Funds from other private sources.

Other - funding that has not yet been catagorized

Division of Capital Projects - Department of Public Works

SUMMARY

2025 ANNUAL CONSTRUCTION PROGRAM

The TRANSPORTATION IMPROVEMENT PROGRAM is responsible for the improvement of the County Transportation System. ANNUAL and SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAMS are prepared and updated each year. Priority programming is used to select both Urban and Rural projects for improvement. Funds for the 2025 ANNUAL CONSTRUCTION PROGRAM come from the following sources:

Source	Amount (1000's)
County	$2,968
Federal	$12,644
State	$5,288
Local	$25
Other	$44
Total Construction	$20,969

For each COUNTY dollar spent, **$7.07**
of construction is anticiapted to be accomplished.

2025 Major Transportation Improvement Summary

Project	From	To	Primary Funding Source	Amount
Hatch Road Reconstruction - Midway to MP 1.10	Mile Post 1.10	Urban Area Boundary	UAP	$2,877,000
Cascade Way Reconstruction	Wall St.	Normandie St.	STBG	$1,359,000
Market St Preservation - Freya to MP 2.45	Freya St.	Mile post 2.45	NHS	$2,259,000
Wellesley Ave and Appleway Ave Roundabout	--	--	HSIP	$1,197,000
Hastings Rd Channelization - Wall St and Graves Rd Ped safety	--	--	HSIP	$528,000
Deer Park-Milan Preservation - MP 2.87 to US 2	East approach Bear Cr. Bridge	US 2	STBG	$1,030,000

Spokane County
Public Works

Division of Capital Projects - Department of Public Works

2025 - 2030 Six-Year Transportation Improvement Program

2025 Annual Construction Program

Program Item	FFC	Project Name	Work Scope	year complete	Limits	From Mile Post	To Mile Post	Length (miles)	CRP # / Road #	Work Type / Envr.	Work	Method	Funds Secured?	Funding Source	Budget (in $k)	Project Total Costs (in $k)	2025 Annual Program (in $K) P.E.	2025 Annual Program (in $K) R.W.	2025 Annual Program (in $K) Const	2025 Annual Program (in $K) TOTAL	2026 (in $K) P.E.	2026 (in $K) R.W.	2026 (in $K) Const	2026 (in $K) TOTAL	2027 (in $K) P.E.	2027 (in $K) R.W.	2027 (in $K) Const	2027 (in $K) TOTAL	2028 - 2030 (in $K) P.E.	2028 - 2030 (in $K) R.W.	2028 - 2030 (in $K) Const	2028 - 2030 (in $K) TOTAL
Urban Construction																																
1	--	57th / Freya Roundabout	Intersection Improvement	2024	--	--	--	--	3277	11	C	yes	County	2	245			2	2													
									91	S	C	yes	Private	0	100																	
									1375		C	yes	CMAQ	0	728																	
											C	yes	CMAQ	18	640			18	18													
														20	**1,713**			**20**	**20**													
2	5	Freya Street Preservation	Grind and inlay curb to curb	2024	NSC ramp roundabout to Market St.	0.62	1.72	1.10	3298	9	C	Yes	County	2	216			2	2													
									1376	I	C	Yes	STBG	0	746																	
											C	Yes	STBG	18	318			18	18													
														20	**1,280**			**20**	**20**													
3	3	Harvard Rd Reconstruction Phase 1	Reconstruct roadway to existing width	2024	Euclid Av to Trent	0.24	1.84	1.60	3293	2	C	yes	County																			
									1741	I	C	yes	NHS	20	1,900			20	20													
														20	**1,900**			**20**	**20**													
4	5	Hatch Road Reconstruction - Midway to MP 1.10	Reconstruction with new pathway on west side	2024	Midway to MP 1.13	0.61	1.10	0.49	--	16	C	yes	County	5	502			5	5													
									1750	S	C	yes	UAP	15	1,509			15	15													
														20	**2,011**			**20**	**20**													
5	--	Argonne / Upriver Intersection	Alternatives analysis to evaluate and determine appropriate mitigation for the intersection, proceed to preliminary engineering of preferred alternative	2025	--	--	--	--	3313	11	C	yes	County	28	40	28			28													
									91		C	yes	NHFP	212	300	212			212													
														240	**340**	**240**			**240**													
6	5	Cascade Way Reconstruction	Reconstruct roadway by 6.5" HMA over 8.5" crushed surfacing	2025	Wall St to Normandie St.	0.00	0.38	0.38	3314	1	C	yes	County	332	347			332	332													
									535	I	C	yes	STBG	1,027	1,123			1,027	1,027													
														1,359	**1,470**			**1,359**	**1,359**													
7	3	County Homes Preservation - Cedar to Wall	Grind and inlay southbound lane and bike lane	2025	Cedar Road to Wall Street	0.00	1.21	--	3335	9	C	yes	County																			
									649	I	C	yes	NHS	1,546	1,586	40		1,506	1,546													
														1,546	**1,586**	**40**		**1,506**	**1,546**													
8	--	Hawthorne / Mellon Parkway Intersection	Purchase right of way for intersection improvement	2025	--	--	--	--	--	11	C	yes	County	75	75	10	65		75													
									--	--	C	no	Private																			
														75	**75**	**10**	**65**		**75**													

Spokane County
Public Works

Division of Capital Projects - Department of Public Works

2025 - 2030 Six-Year Transportation Improvement Program

2025 Annual Construction Program

Program Item	FFC	Project Name	Work Scope	year complete	Limits	From Mile Post	To Mile Post	Length (miles)	CRP # / Road #	Work Type / Envr.	Work	Method	Funds Secured?	Funding Source	Budget (in $k)	Project Total Costs (in $k)	2025 Annual Program				2026				2027				2028 - 2030			
																	(in $K) P.E.	(in $K) R.W.	(in $K) Const	(in $K) TOTAL	(in $K) P.E.	(in $K) R.W.	(in $K) Const	(in $K) TOTAL	(in $K) P.E.	(in $K) R.W.	(in $K) Const	(in $K) TOTAL	(in $K) P.E.	(in $K) R.W.	(in $K) Const	(in $K) TOTAL
9	5	Hatch Road Reconstruction - MP 1.10 to Urban Area Boundary	Reconstruction with new pathway on west side	2025	MP 1.13 to Urban Area Boundary	1.10	1.63	0.53	3325	16	C	yes	County	548	649	10		538	548												
									1750	S	C	yes	UAP	2,329	2,434	55		2,274	2,329												
															2,877	**3,083**	**65**		**2,812**	**2,877**												
10	3	Market St Preservation - Freya to MP 2.45	Preservation - 2 - inch overlay full width. north limits 0.20 miles south of Hawthorne	2025	Freya St to MP 2.45	1.34	2.45	1.11	3336	9	C	yes	County																		
									3114	I	C	yes	NHS	2,259	2,359	97		2,162	2,259												
															2,259	**2,359**	**97**		**2,162**	**2,259**												
11	3	Harvard Rd Reconstruction Phase 2	Add shoulders both sides, pathway to east side, add signal to Wellesley intersection, add roundabout at Euclid intersection	2026	Euclid Av to Trent	1.24	2.84	1.60	3078	16	C	yes	County	819	980	12	307		319			500	500								
									1742	S	C	yes	STBG	412	749		412		412												
											C	yes	STP(U)	0	277																
											C	yes	CMAQ	3,210	3,210							3,210	3,210								
											C	yes	STBG	1,653	2,271	98	1,555		1,653												
															6,094	**7,487**	**110**	**2,274**		**2,384**			**3,710**	**3,710**								
12	--	Geiger and SR 902 Roundabout Meter	Design and construct roundabout meter	2026	--	--	--	--	3279	11	C	no	WPPDA	296	300							296	296								
									--	I	C	yes	Private	244	284	44			44			200	200								
															540	**584**	**44**			**44**			**496**	**496**								
13	3	Mill Road Reconstruction - Waikiki to Hastings	Reconstruct deteriorating pavement and narrow pavement width to allow for stormwater improvements	2026	Waikiki/Mill Roundabout to Hastings Road	0.02	0.55	0.53	--	16	C	yes	County	400	400	10			10	20		370	390								
									3036	S	C	no	UAP	1,600	1,600					120		1,480	1,600								
															2,000	**2,000**	**10**			**10**	**140**		**1,850**	**1,990**								
14	-	Craig / Thorpe Roundabout	Construct new roundabout	2027	--	--	--	--	--	11	C	Yes	Other Fed	1,000	1,000											1,000	1,000				
									--	S	C	No	State	1,000	1,000					200			200	60		740	800				
															2,000	**2,000**					**200**			**200**	**60**		**1,740**	**1,800**				
15	–	Grove and Thorpe Intersection	Intersection Improvement	2027	--	--	--	--	--	11	C	yes	County	73	73					6	2		8	1		64	65				
									--	S	C	no	Private	373	373					12	6		18	4		351	355				
											C	no	CMAQ	1,579	1,579					126	52		178	22		1,379	1,401				
															2,025	**2,025**					**144**	**60**		**204**	**27**		**1,794**	**1,821**				
16	3	Hastings Road Reconstruction - Mill to Mead HS	Grind and inlay with ADA and safety improvements. Tie to Hastings Stormwater project	2027	Mill Road to Mead High School	0.00	0.44	0.44	--	16	C	yes	County	310	310					10			10			300	300				
									1746	S	C	no	UAP	1,580	1,580					80			80			1,500	1,500				
															1,890	**1,890**					**90**			**90**			**1,800**	**1,800**				

Spokane County
Public Works

Division of Capital Projects - Department of Public Works

2025 - 2030 Six-Year Transportation Improvement Program

2025 Annual Construction Program

Program Item	FFC	Project Name	Work Scope	year complete	Limits	From Mile Post	To Mile Post	Length (miles)	CRP # / Road #	Work Type / Envr.	Work Method	Funds Secured?	Funding Source	Budget (in $k)	Project Total Costs (in $k)	2025 Annual Program				2026				2027				2028 - 2030			
																(in $K) P.E.	(in $K) R.W.	(in $K) Const	(in $K) TOTAL	(in $K) P.E.	(in $K) R.W.	(in $K) Const	(in $K) TOTAL	(in $K) P.E.	(in $K) R.W.	(in $K) Const	(in $K) TOTAL	(in $K) P.E.	(in $K) R.W.	(in $K) Const	(in $K) TOTAL
17	4	Magnesium Preservation	Preservation	2027	Crestline to Market St.	0.00	0.72	0.72	--	9	C	yes	County	108	108					10			10	8		90	98				
									2934	I	C	no	STBG	691	691									72		619	691				
														799	**799**					**10**			**10**			**709**	**789**				
18	3	Nevada St. Reconstruction - Hawthorne to US 2	Pavement condition has deteriorated that requires reconstruction, Tie to Stormwater project	2027	Hawthorne Rd to US 2	0.00	0.30	0.30	--	16	C	yes	County	371	371					12			12	25		334	359				
									3386	I	C	no	STBG	2,376	2,376									238		2,138	2,376				
														2,747	**2,747**					**12**			**12**	**263**		**2,472**	**2,735**				
19	19	Thorpe Road Reconstruction - FAFB to Craig	Reconstruct and widen to support entrance to Fairchild Airforce Base	2027	Fairchild Airforce Base Thorpe gate to Craig Road	0.0	1.0	1.00	--	03	C	Yes	County	0	0																
									4827	S	C	No	State	3,626	3,626					290	353		643	29		2,954	2,983				
														3,626	**3,626**					**290**	**353**		**643**	**29**		**2,954**	**2,983**				
20	–	Waikiki/Mill Roundabout Slip Lane	Intersection Improvement - add northbound slip lane to existing roundabout	2027	Intersection	--	--	--	--	11	C	yes	County	98	98					24	5		29			69	69				
									--	S	C	no	STBG	628	628					155	31		186			442	442				
														726	**726**					**179**	**36**		**215**			**511**	**511**				
21	--	West Plains Interstate 90 access project	study to improve circulation & connect employment to housing to relieve congestion at Medical Lake / SR 902 and Grove / I-90 interchanges	2027	Intersection	--	--	--	--	14	N	yes	County	25	25									25			25				
									--	S	N	no	Other																		
														25	**25**									**25**			**25**				
22	4	57th Ave Preservation - Palouse to Glenrose	Preservation	2028	Palouse Hwy to Glenrose	1.76	2.01	0.25	--	9	C	yes	County	150	150									25			25			125	125
									6002	I	C	no	STBG	850	850									75			75			775	775
														1,000	**1,000**									**100**			**100**			**900**	**900**
23	3	County Homes Preservation SB - Wall to Division	Grind and inlay southbound lane and bike lane	2028	Wall Street to Division (US 395)	1.23	1.84	0.61	--	9	C	yes	County																		
									649	I	C	no	NHS	1,750	1,750									75			75	25		1,650	1,675
														1,750	**1,750**									**75**			**75**	**25**		**1,650**	**1,675**
24	5	Craig Road Reconstruction - Thorpe to McFarlane	2 - lanes, 6' shoulders both sides, 36' pavement width	2028	Thorpe to McFarlane Rd.	0.00	1.00	1.00	--	16	C	yes	County	500	500					10	30		40	20	40		60			400	400
									654	S	C	no	STBG	2,060	2,060					50	150		200	100	160		260			1,600	1,600
														2,560	**2,560**					**60**	**180**		**240**	**120**	**200**		**320**			**2,000**	**2,000**
25	5	Freya Street Reconstruction - 57th to 55th	Reconstruct to urban section (possibly partner with City of Spokane)	2028	55th to 57th	0.52	0.63	0.11	--	16	C	yes	County	140	140									10	20		30			110	110
									1375	S	C	no	STBG	896	896									80	115		195			701	701
														1,036	**1,036**									**90**	**135**		**225**			**811**	**811**

Spokane County
Public Works

Division of Capital Projects - Department of Public Works

2025 - 2030 Six-Year Transportation Improvement Program

2025 Annual Construction Program

Program Item	FFC	Project Name	Work Scope	year complete	Limits	From Mile Post	To Mile Post	Length (miles)	CRP # / Road #	Work Type / Envr.	Work Method	Funds Secured?	Funding Source	Budget (in $k)	Project Total Costs (in $k)	2025 Annual Program				2026				2027				2028 - 2030			
																(in $K) P.E.	(in $K) R.W.	(in $K) Const	(in $K) TOTAL	(in $K) P.E.	(in $K) R.W.	(in $K) Const	(in $K) TOTAL	(in $K) P.E.	(in $K) R.W.	(in $K) Const	(in $K) TOTAL	(in $K) P.E.	(in $K) R.W.	(in $K) Const	(in $K) TOTAL
26	4	Glenrose Reconstruction - 57th to Sumac	Widen and realign to urban section from 57th to Sumac	2028	57th to Sumac Dr.	0.00	0.87	0.87	--	16	C	yes	County	407	407									29	18		47			360	360
									1357	S	C	no	STBG	2,593	2,593									184	103		287			2,306	2,306
														3,000	**3,000**									**213**	**121**		**334**			**2,666**	**2,666**
27	3	Hastings Road Reconstruction - Mead HS to US 395	Grind and inlay with ADA and safety improvements. Tie to Hastings Stormwater project	2028	Mead High School to US 395 (Division)	0.44	0.87	0.43	--	16	C	yes	County	310	310													10		300	310
									1746	S	C	no	UAP	1,580	1,580													80		1,500	1,580
														1,890	**1,890**													**90**		**1,800**	**1,890**
28	--	Wall / Waikiki / Whitworth intersection improvement	intersection has LOS deficiency, Add Channelization Whitworth Dr. left turns can slip into SB Wall St. add lane. Shift SB thru lane over to outside right lane.	2028	Intersection	--	--	--	--	11	C	yes	County	50	50									5			5	1		44	45
									--	S	C	no	CMAQ	327	327									34			34	8		285	293
														377	**377**									**39**			**39**	**9**		**329**	**338**
29	3	Wall Street Preservation - Price to Whitworth	Preservation, coordinated with stormwater project, Environmental Services sanitary force main project and possible Whitworth Water utility work.	2028	Price Ave. to Whitworth Dr.	1.49	2.21	0.72	--	9	C	yes	County	250	250													50		200	250
									5205	I	C	no	STBG	1,500	1,500													150		1,350	1,500
														1,750	**1,750**													**200**		**1,550**	**1,750**
30	--	Barker & Chapman Intersection	Intersection improvement	2029	--	--	--	--	--	11	C	yes	County	233	233									8	6		14	14	12	193	219
									230	S	C	no	STBG	1,498	1,498									61	42		103	82	73	1,240	1,395
									498					**1,731**	**1,731**									**69**	**48**		**117**	**96**	**85**	**1,433**	**1,614**
31	4	Barker Road Reconstruction - UAB to City Limits	Reconstruct to urban section, enhance ADA and Stormwater	2029	urban area boundary to Spokane Valley City limits	1.28	1.74	0.46	--	16	C	Yes	County	335	335									50	100		150	15	20	150	185
									230	S	C	No	UAP	1,360	1,360													110	150	1,100	1,360
														1,695	**1,695**									**50**	**100**		**150**	**125**	**170**	**1,250**	**1,545**
32	5	Craig Road Reconstruction - McFarlane to US 2	2-lanes, 6' shoulder west side, bike lane & sidewalk east side, 33.5 pavement width	2029	McFarlane Rd. to US 2	1.00	2.00	1.00	--	16	C	yes	County	500	500									10	30		40	20	40	400	460
									654	S	C	no	STBG	2,060	2,060									50	150		200	100	160	1,600	1,860
														2,560	**2,560**									**60**	**180**		**240**	**120**	**200**	**2,000**	**2,320**
33	5	Regina Dr Preservation - Mill to Division	Grind and Inlay/Overlay, ADA ramps. Tie to Regina stormwater project	2029	Mill Rd	0.00	0.94	0.94	--	9	C	yes	County	226	226													46		180	226
									4231	I	C	no	STBG	1,445	1,445													140		1,305	1,445
														1,671	**1,671**													**186**		**1,485**	**1,671**
34	5	Thorpe Road Reconstruction - Westbow to Grove	Reconstruct to Urban section	2029	Westbow Road to Grove	0.00	0.79	0.79	--	16	C	Yes	County	400	400									20			20	10	80	290	380
									4828	S	C	No	UAP	1,600	1,600									80			80	40	320	1,160	1,520
														2,000	**2,000**									**100**			**100**	**50**	**400**	**1,450**	**1,900**

Spokane County
Public Works

Division of Capital Projects - Department of Public Works

2025 - 2030 Six-Year Transportation Improvement Program

2025 Annual Construction Program

Program Item	FFC	Project Name	Work Scope	year complete	Limits	From Mile Post	To Mile Post	Length (miles)	CRP # / Road #	Work Type / Envr.	Work	Method	Funds Secured?	Funding Source	Budget (in $k)	Project Total Costs (in $k)	2025 Annual Program (in $K) P.E.	2025 Annual Program (in $K) R.W.	2025 Annual Program (in $K) Const	2025 Annual Program (in $K) TOTAL	2026 (in $K) P.E.	2026 (in $K) R.W.	2026 (in $K) Const	2026 (in $K) TOTAL	2027 (in $K) P.E.	2027 (in $K) R.W.	2027 (in $K) Const	2027 (in $K) TOTAL	2028 - 2030 (in $K) P.E.	2028 - 2030 (in $K) R.W.	2028 - 2030 (in $K) Const	2028 - 2030 (in $K) TOTAL
35	--	Wall Street and Country Homes Blvd. Intersection Improvement	Replace traffic signal system with new. Add eastbound and westbound left turn lanes in median. Repave intersection	2029	--	--	--	--	--	11	C	yes	County	389	389									24			24	24	2	339	365
									--	S	C	no	CMAQ	2,493	2,493									155			155	155	15	2,168	2,338
															2,882	**2,882**									**179**			**179**	**179**	**17**	**2,507**	**2,703**
36	--	40th Avenue New Alignment - City limits to Clinton	Connect 40th Ave. from City of Spokane Valley City limits to connect to SR 27	2030	380 Ft. west of Woodlawn to Clinton	--	--	0.38	--	13	C	yes	County	255	255													35	20	200	255
									--	S	C	no	Other	1,060	1,060													160	100	800	1,060
															1,315	**1,315**													**195**	**120**	**1,000**	**1,315**
37	4	Glenrose Reconstruction - Sumac to 37th	Widen and realign to urban section from Sumac to 37th	2030	Sumac Dr. to 37th	0.87	1.88	1.01	--	16	C	yes	County	400	400													40	100	260	400
									1357	S	C	no	STBG	3,100	3,100													200	400	2,500	3,100
															3,500	**3,500**													**240**	**500**	**2,760**	**3,500**
38	3	Market St. Reconstruction - Farwell to SR 206	Road reconstruction and add shared use path	2030	Farwell to SR 206	4.15	5.16	1.01	--	16	C	yes	County	60	60													60			60
									3114	S	C	no	STBG	250	250													250			250
															310	**310**													**310**			**310**
39	5	Thorpe Road Reconstruction - Grove to Harrison	Reconstruct to Urban section	2030	Grove Road to Harrison	0.85	1.60	0.75	--	16	C	Yes	County	400	400													30	80	290	400
									4828	S	C	No	UAP	1,600	1,600													120	320	1,160	1,600
															2,000	**2,000**													**150**	**400**	**1,450**	**2,000**
40	--	Sprague / Henry / Kramer Parkway Roundabout	Intersection improvement	2030	--	--	--	--	--	11	C	yes	County	100	100													10	15	75	100
									4739	S	C	no	Private	200	200													20	30	150	200
									1788		C	no	STBG	1,700	1,700													80	120	1,500	1,700
															2,000	**2,000**													**110**	**165**	**1,725**	**2,000**
41	--	Sullivan and 32nd Intersection	Construct new 4-leg roundabout. East leg of roundabout to tie into "32nd Avenue Connector - Sullivan to Conklin" project	2031	--	--	--	--	--	11	C	yes	County	400	400													20	80		100
									--	S	C	no	Other Fed	1,600	1,600													80	320		400
															2,000	**2,000**													**100**	**400**		**500**
42	--	32nd Avenue Reconstruction - Best to Sullivan	Reconstruct with two way left turn lane, path on north side, shoulder on south side	2031	Spokane Valley city limits to Sullivan	0.00	0.77	0.77	--	16	C	Yes	County	540	540													20			20
									5971	S	C	no	Other	2,260	2,260													80			80
															2,800	**2,800**													**100**			**100**
43	--	32nd Avenue New Alignment - Sullivan to Conklin	Construct new alignment east of Sullivan Road connecting 32nd avenue to Saltese Road near Conklin	2031	Sullivan Road to 32nd / Conklin	--	--	0.60	--	13	C	yes	County	500	500													60	200		260
									--	S	C	no	Other Fed	3,000	3,000													240	800		1,040
															3,500	**3,500**													**300**	**1,000**		**1,300**

Spokane County
Public Works

Division of Capital Projects - Department of Public Works

2025 - 2030 Six-Year Transportation Improvement Program

2025 Annual Construction Program

Program Item	FFC	Project Name	Work Scope	year complete	Limits	From Mile Post	To Mile Post	Length (miles)	CRP # / Road #	Work Type / Envr.	Work Method	Funds Secured?	Funding Source	Budget (in $k)	Project Total Costs (in $k)	2025 Annual Program (in $K) P.E.	2025 R.W.	2025 Const	2025 TOTAL	2026 (in $K) P.E.	2026 R.W.	2026 Const	2026 TOTAL	2027 (in $K) P.E.	2027 R.W.	2027 Const	2027 TOTAL	2028 - 2030 (in $K) P.E.	2028 - 2030 R.W.	2028 - 2030 Const	2028 - 2030 TOTAL
44	--	Glenrose / 37th Intersection	Construct roundabout	2032	--	--	--	--	-- / 1357	11 / S	C	yes	County	30	30													15	15		30
											C	no	Other	120	120													40	80		120
														150	**150**													**55**	**95**		**150**
45	4	Glenrose Reconstruction- 37th to 29th	Widen and realign to urban section from 37th to 29th	2032	37th to 29th	1.88	2.52	0.64	-- / 1357	16 / S	C	yes	County	30	30													20	10		30
											C	no	Other																	
														30	**30**													**20**	**10**		**30**
46	4	Grove Road Reconstruction - Thorpe to EB I-90 Ramp	Reconstruct to 3-lane urban section. Explore path on east side to connect to path over I-90	2032	Thorpe Road to Eastbound I-90 Ramp / 40th Ave.	3.72	4.00	0.28	-- / 1574	16 / S	C	yes	County	50	50													50			50
											C	no	Other																	
														50	**50**													**50**			**50**
47	--	Hayford Road Realignment	Reconstruct Hayford Road on new alignment to avoid SIA third runway	2032	SR 902 to McFarlane	--	--	1.58	-- / 1766	13 / S	C	Yes	County	15	15													15			15
											C	no	other	100	100													100			100
														115	**115**													**115**			**115**
48	5	Thorpe Road Reconstruction - Harrison to Spokane City limits	Reconstruct to Urban section	2032	Harrison to Spokane City limits	1.60	2.46	0.86	-- / 4828	16 / S	C	Yes	County	450	450													20	80		100
											C	No	UAP	1,850	1,850													80	320		400
														2,300	**2,300**													**100**	**400**		**500**
49	--	32nd Avenue Reconstruction - Conklin to Chapman	Reconstruct roadway, sidewalk on north side, shoulder on south side. Two way left turn lane or turn lanes where warranted.	2033	Conklin Road to Chapman Rd	0.00	0.44	0.44	-- / 5972	16 / S	C	yes	County	400	400													20			20
											C	no	Other Fed	1,600	1,600													80			80
														2,000	**2,000**													**100**			**100**
50	4	Glenrose Reconstruction - 29th to Carnahan	Widen and realign to urban section from 29th to Carnahan	2034	29th to Carnahan	2.52	3.07	0.55	-- / 1357	16 / S	C	yes	County	15	15													5	10		15
											C	no	Other																	
														15	**15**													**5**	**10**		**15**
51	--	Minor Urban Projects	Minor improvements at various locations	--	--	--	--	--	-- / --	14 / I	C	yes	County	60	60	2	3	5	10	2	3	5	10	2	3	5	10	6	9	15	30
											C	no	Other																	
														60	**60**	**2**	**3**	**5**	**10**	**2**	**3**	**5**	**10**	**2**	**3**	**5**	**10**	**6**	**9**	**15**	**30**
52	--	West Area Transportation Improvements	West County development mitigation projects	--	--	--	--	--	3294 / --	14 / I																					
											C	Yes	Private	18	18															18	18
														18	**18**															**18**	**18**
Urban Construction Projects Total													**UC Totals**	**78,973**	**87,791**			**2025 UC**	**10,884**			**2026 UC**	**7,820**			**2027 UC**	**14,353**			**2028 - 2030 total**	**35,816**

Division of Capital Projects - Department of Public Works

2025 - 2030 Six-Year Transportation Improvement Program

2025 Annual Construction Program

Program Item	FFC	Project Name	Work Scope	year complete	Limits	From Mile Post	To Mile Post	Length (miles)	CRP # / Road #	Work Type / Envr.	Work	Method	Funds Secured?	Funding Source	Budget (in $k)	Project Total Costs (in $k)	2025 Annual Program (in $K) P.E.	2025 Annual Program (in $K) R.W.	2025 Annual Program (in $K) Const	2025 Annual Program (in $K) TOTAL	2026 (in $K) P.E.	2026 (in $K) R.W.	2026 (in $K) Const	2026 (in $K) TOTAL	2027 (in $K) P.E.	2027 (in $K) R.W.	2027 (in $K) Const	2027 (in $K) TOTAL	2028 - 2030 (in $K) P.E.	2028 - 2030 (in $K) R.W.	2028 - 2030 (in $K) Const	2028 - 2030 (in $K) TOTAL
Active Transportation																																
53	--	Freya St. & Glenrose Rd. ADA and Pedestrian Crossing Safety		2024	Greenwood Road to City of Spokane City Limits	1.97	2.67	0.70	3338	18	C	yes	County	2	119			2	2												
									--	I	C	yes	CS	10	476			10	10										
														12	**595**			**12**	**12**										
54		Rowan ADA - Starr to Idaho	Replace ADA curb ramps to as part of implementing the Spokane County ADA Transition Plan	2025	Starr Road to Idaho Road	0.00	0.99	0.99	3334	18	C	yes	County	109	128			109	109										
									4208	I	C	yes	ATP	343	425			343	343										
														452	**553**			**452**	**452**										
55	--	Creekside Elementary SRTS	Improve walking routes to support students walking to school	2026	Creekside Elem. vicinity	--	--	--	--	18	C	yes	County	120	120					20		100	120						
									--	I	C	no	SRTS	600	600					80		520	600						
														720	**720**					**100**		**620**	**720**						
56	--	Crestline Sidewalk - 63rd to 57th	Construct sidewalk on the east side	2026	63rd Avenue to 57th Avenue	0.00	0.37	0.37	--	18	C	yes	County	150	150	15			15	15		120	135						
									657	I	C	no	Ped/Bike	600	600					80		520	600						
														750	**750**	**15**			**15**	**95**		**640**	**735**						
57	--	Meadow Ridge Elementary SRTS	Improve walking routes to support students walking to school	2026	Meadow Ridge Elem. Vicinity	--	--		--	18	C	yes	County	120	120					20		100	120						
									--	I	C	no	SRTS	600	600					80		520	600						
														720	**720**					**100**		**620**	**720**						
58	--	Government Way Path - Greenwood to River Ridge	Pathway on east side	2027	Greenwood Road to City of Spokane City Limits	1.97	2.67	0.70	--	15	C	yes	County	160	160					20			20	5		135	140		
									1543	I	C	no	Ped/Bike	640	640					80			80	20		540	560		
														800	**800**					**100**			**100**	**25**		**675**	**700**		
59	--	Snowden Elementary SRTS	Improve walking routes to support students walking to school	2027	Snowden Ridge Elem. Vicinity	--	--		3337	18	C	yes	County	42	42	10	5		15	2	5		7			20	20		
											C	yes	Local	42	42	10	5		15	2	5		7			20	20		
											C	yes	SRTS	419	419	80	40		120	20	40		60			239	239		
									--	I	C	no	SRTS	600	600											600	600		
														1,103	**1,103**	**100**	**50**		**150**	**24**	**50**		**74**			**879**	**879**		
60	--	Yale Road Ped/Bike Bridge Study	Study - Feasibility study to construct ped/bike bridge over BNSF railroad	2027	Yale Road alignment over BNSF Railroad	--	--	--	--	15	N	yes	County	20	20									20			20		
									--	I	N	no	TAP	130	130									130			130		
														150	**150**									**150**			**150**		

Program Item	FFC	Project Name	Work Scope	year complete	Limits	From Mile Post	To Mile Post	Length (miles)	CRP # / Road #	Work Type / Envr.	Work	Method	Funds Secured?	Funding Source	Budget (in $k)	Project Total Costs (in $k)	2025 Annual Program (in $K) P.E.	2025 Annual Program (in $K) R.W.	2025 Annual Program (in $K) Const	2025 Annual Program (in $K) TOTAL	2026 (in $K) P.E.	2026 (in $K) R.W.	2026 (in $K) Const	2026 (in $K) TOTAL	2027 (in $K) P.E.	2027 (in $K) R.W.	2027 (in $K) Const	2027 (in $K) TOTAL	2028 - 2030 (in $K) P.E.	2028 - 2030 (in $K) R.W.	2028 - 2030 (in $K) Const	2028 - 2030 (in $K) TOTAL
61	--	Centennial Trail improvements	improvements to support the Centennial Trail	2028	--	--	--	--	--	15	N	yes	County	20	20														20			20
									--	I																						
														20	**20**														**20**			**20**
62	--	Graves, Bowling & Westview Bike Route	Bike route to connect Greta to Whitworth Bike Route, Wall & Graves Pedestrian Safety projects and connect to Waikiki bike lanes	2028	Wall, Waikiki, Holmberg park vicinity	--	--	0.36	--	15	C	yes	County	73	73					2	26		28	3			3	1		41	42
									--	I	C	no	Ped/Bike	469	469					13	170		183	18			18	6		262	268
														542	**542**					**15**	**196**		**211**	**21**			**21**	**7**		**303**	**310**
63	--	Wandermere Path - Glencrest to Hatch	Pathway on east side	2028	Glencrest Drive to Hatch Road	--	--	--	--	15	C	yes	County	100	100													10		90	100
									--	I	C	no	Ped/Bike	400	400													50		350	400
														500	**500**													**60**		**440**	**500**
64	--	Westbow Sidewalk Hayford to Hallett	sidewalk only from Hayford to Hallett	2028	Hayford to Hallett	--	--	--	--	18	C	yes	County	88	88													12		76	88
									--	I	C	no	ATP	352	352													46		306	352
														440	**440**													**58**		**382**	**440**
65	--	Colfax Greenway - Westview to Hawthorne	Greenway to connect to library, transit and retail destinations	2029	--	--	--	--	--	15	C	yes	County	20	20													5		15	20
									--	I	C	no	SRTS	480	480													75		405	480
														500	**500**													**80**		**420**	**500**
66	--	Hayford Road Sidewalks - Richland to Westbow	Construct sidewalk on the east side	2029	Richland Road to Westbow Road	0.38	0.76	0.33	--	18	C	yes	County	150	150													30		120	150
									1765	I	C	no	Ped/Bike	600	600													80		520	600
														750	**750**													**110**		**640**	**750**
67	--	ADA Ramp Retrofits	Retrofit various curb ramps to meet current ADA standards	--	--	--	--	--	--	18	C	yes	County	275	275					10		45	55	10		45	55	30		135	165
									--	I																						
														275	**275**					**10**		**45**	**55**	**10**		**45**	**55**	**30**		**135**	**165**
68	--	Complete Streets Projects	Complete street improvements - various locations	--	--	--	--	--	--	15	C	yes	County	150	150					5		25	30	5		25	30	15		75	90
									--	I	C	no	CS	600	600					25		95	120	25		95	120	75		285	360
														750	**750**					**30**		**120**	**150**	**30**		**120**	**150**	**90**		**360**	**450**
69	--	Multimodal System Enhancements	Multimodal improvements to County's transportation system	--	--	--	--	--	--	15	C	yes	County	60	60	2		8	10	2		8	10	2		8	10	6		24	30
									--	I																						
														60	**60**	**2**		**8**	**10**	**2**		**8**	**10**	**2**		**8**	**10**	**6**		**24**	**30**
Active Transportation Projects Total														**AT Totals**	**8,544**	**9,228**			**2025 AT**	**639**			**2026 AT**	**2,775**			**2027 AT**	**1,965**			**2028-2030 AT**	**3,165**

Spokane County
Public Works

Division of Capital Projects - Department of Public Works
2025 - 2030 Six-Year Transportation Improvement Program
2025 Annual Construction Program

Program Item	FFC	Project Name	Work Scope	year complete	Limits	From Mile Post	To Mile Post	Length (miles)	CRP # / Road #	Work Type / Envr.	Work Method	Funds Secured?	Funding Source	Budget (in $k)	Project Total Costs (in $k)	2025 Annual Program (in $K) P.E.	2025 Annual Program (in $K) R.W.	2025 Annual Program (in $K) Const	2025 Annual Program (in $K) TOTAL	2026 (in $K) P.E.	2026 (in $K) R.W.	2026 (in $K) Const	2026 (in $K) TOTAL	2027 (in $K) P.E.	2027 (in $K) R.W.	2027 (in $K) Const	2027 (in $K) TOTAL	2028 - 2030 (in $K) P.E.	2028 - 2030 (in $K) R.W.	2028 - 2030 (in $K) Const	2028 - 2030 (in $K) TOTAL
Road Improvement District																															
70	--	Various RID Projects	Reconstruct gravel roads	--	--	--	--	--	--	14	C	yes	County	90	90	15			15	15			15	15			15	45			45
									--	I	C	no	Bonds																		
														90	**90**	**15**			**15**	**15**			**15**	**15**			**15**	**45**			**45**
Road Improvement District Projects Total													**RID Totals**	**90**	**90**			**2025 RID**	**15**			**2026 RID**	**15**			**2027 RID**	**15**			**2028-2030 RID**	**45**
Traffic Safety Improvement																															
71	--	2021 Horizontal Curve Signing and Area Delineation	Evaluate and upgrade horizontal curve warning signs to MUTCD criteria. Add flexible guide posts on various roads.	2024	--	--	--	--	3290	17	F	yes	County																		
									--	I	F	yes	HSIP	87	425			87	87												
														87	**425**			**87**	**87**												
72	4	Brooks Road At-grade Railroad Safety	Safety enhancements at the Brooks Road at-grade railroad crossing.	2024	BMP 2.66	--	--	0.08	3249	17	C	yes	County	12	125			12	12												
									--	I	C	yes	Sec 130	133	941			133	133												
														145	**1,066**			**145**	**145**												
73	--	Wellesley Ave and Appleway Ave Roundabout	Roundabout intersection improvement project. 2021 County Safety Program.	2024	--	--	--	--	3288	11	C	yes	County	120	122			120	120												
									--	I	C	yes	HSIP	1,077	1,276			1,077	1,077												
														1,197	**1,398**			**1,197**	**1,197**												
74	--	2023 Horizontal Curve Signing	Evaluate and upgrade horizontal curve warning signs to MUTCD criteria.	2025	--	--	--	--	3328	17	F	yes	County																		
									--	I	F	yes	HSIP	318	369			318	318												
														318	**369**			**318**	**318**												
75	5	Coulee Hite Railroad Safety Project	Install railroad advanced warning sign & flashing beacon & red flashing light signals	2025	BMP 1.44	--	--	0.01	3318	17	C	yes	County																		
									--	I	C	yes	Sec 130	815	929	42		773	815												
														815	**929**	**42**		**773**	**815**												
76	--	Hastings Rd Channelization - Wall St and Graves Rd Ped safety	construct channelization and signing to limit turning traffic and improve safety. Mile post 0.92 to Mile post 0.95	2025	--	--	--	--	3330	17	C	yes	County																		
									--	I	C	yes	HSIP	528	605	27	10	491	528												
														528	**605**	**27**	**10**	**491**	**528**												
77	--	Bruce Road and Peone Road Roundabout	Install Roundabout	2026	--	--	--	--	3329	11	C	yes	County		2																
									--	S	C	yes	HSIP	1,687	1,807	104	159		263			1,424	1,424								
														1,687	**1,809**	**104**	**159**		**263**			**1,424**	**1,424**								

Spokane County
Public Works

Division of Capital Projects - Department of Public Works

2025 - 2030 Six-Year Transportation Improvement Program

2025 Annual Construction Program

Program Item	FFC	Project Name	Work Scope	year complete	Limits	From Mile Post	To Mile Post	Length (miles)	CRP # / Road #	Work Type / Envr.	Work Method	Funds Secured?	Funding Source	Budget (in $k)	Project Total Costs (in $k)	2025 Annual Program				2026				2027				2028 - 2030			
																(in $K) P.E.	(in $K) R.W.	(in $K) Const	(in $K) TOTAL	(in $K) P.E.	(in $K) R.W.	(in $K) Const	(in $K) TOTAL	(in $K) P.E.	(in $K) R.W.	(in $K) Const	(in $K) TOTAL	(in $K) P.E.	(in $K) R.W.	(in $K) Const	(in $K) TOTAL
78	--	Argonne Road Freight, Active Transportation and Safety	Argonne & Upriver intersection improvement, Conc. pavement, pedestrian and bike improvement to improve freight movement, increase safety and reduce freight conflicts	2028	Frederick Avenue to Bigelow Gulch Road	--	--	--	--	14	C	yes	County	1,500	1,500					100			100	100	250		350			1,050	1,050
									91		C	no	FMSIB	2,000	2,000														2,000	2,000
									5014	S	C	no	INFRA	8,000	8,000					650			650	350	1,650		2,000			5,350	5,350
														11,500	**11,500**					**750**			**750**	**450**	**1,900**		**2,350**			**8,400**	**8,400**
79	--	Saltese & Sullivan Traffic Signal	Install a new signal at this intersection	2029	--	--	--	0.00	3311	11	C	yes	County	114	114									2			2	13	9	90	112
										S	C	no	Private	49	49									49			49				
									4408		C	no	STP(U)	848	848													80	54	714	848
									4597					**1,011**	**1,011**									**51**			**51**	**93**	**63**	**804**	**960**
80	--	Bruce Road and Day Mt. Spokane Intersection	Intersection improvement	2030	--	--	--	--	--	11	C	yes	County																		
									--	S	C	no	HSIP	2,000	2,000													150	150	1,700	2,000
														2,000	**2,000**													**150**	**150**	**1,700**	**2,000**
81	--	Flint and Trails Roundabout	Construct single lane roundabout	2030	--	--	--	--	--	11	C	Yes	County	200	200													15	20	165	200
									--	S	C	No	HSIP	2,000	2,000													150	200	1,650	2,000
														2,200	**2,200**													**165**	**220**	**1,815**	**2,200**
82	--	Hayford, Trails and Deno Roundabout	Construct single lane roundabout	2030	--	--	--	--	--	11	C	Yes	County	259	259													23	27	209	259
									--	S	C	No	HSIP	1,657	1,657													148	170	1,339	1,657
														1,916	**1,916**													**171**	**197**	**1,548**	**1,916**
83		Harvard Road / BNSF Railroad Crossing Elimination	Highway-Rail grade crossing improvement project. Proposed grade separation by constructing roadway bridge over railroad.	2031	Harvard / BNSF RR Xing #066240R	--	--	--	--	17	C	yes	County	4,500	4,500									325			325	850	325		1,175
									1742	S	C	no	Other Fed	2,800	2,800									1,400			1,400	1,400			1,400
											C	no	Other Fed	25,500	25,500													2,000	1,500		3,500
														32,800	**32,800**									**1,725**			**1,725**	**4,250**	**1,825**		**6,075**
84	7	Scribner Railroad Safety Project	Bridge, bypass, & road reconstruction, road and RR crossing at MP 1.94 & 2.07 closure.	2031	BMP 1.94	--	--	0.13	--	13	C	yes	County	90	90													50	40		90
									--	I	C	no	Sec 130	4,110	4,110													400	310		710
														4,200	**4,200**													**450**	**350**		**800**

Program Item	FFC	Project Name	Work Scope	year complete	Limits	From Mile Post	To Mile Post	Length (miles)	CRP # / Road #	Work Type / Envr.	Work Method	Funds Secured?	Funding Source	Budget (in $k)	Project Total Costs (in $k)	2025 Annual Program (in $K) P.E.	2025 Annual Program (in $K) R.W.	2025 Annual Program (in $K) Const	2025 Annual Program (in $K) TOTAL	2026 (in $K) P.E.	2026 (in $K) R.W.	2026 (in $K) Const	2026 (in $K) TOTAL	2027 (in $K) P.E.	2027 (in $K) R.W.	2027 (in $K) Const	2027 (in $K) TOTAL	2028 - 2030 (in $K) P.E.	2028 - 2030 (in $K) R.W.	2028 - 2030 (in $K) Const	2028 - 2030 (in $K) TOTAL
85	--	County Road Safety Plan Projects	Implement County road safety plan	--	--	--	--	--	--	17	C	yes	County																		
									--	I	C	no	HSIP	1,500	1,500														150		1,350	1,500
														1,500	**1,500**														**150**		**1,350**	**1,500**
86	--	Safety Improvement Projects	Minor traffic safety improvements at various locations.	--	--	--	--	--	--	17	C	yes	County	90	90	5	5	5	15	5	5	5	15	5	5	5	15	15	15	15	45
									--	I	C	no	HSIP																		
														90	**90**	**5**	**5**	**5**	**15**	**5**	**5**	**5**	**15**	**5**	**5**	**5**	**15**	**15**	**15**	**15**	**45**
Traffic Safety Improvement Projects Total													**TS Totals**	**61,994**	**63,818**			**2025TS**	**3,368**			**2026 TS**	**2,189**			**2027 TS**	**4,141**			**2028-2030 TS**	**23,896**
Bridge Construction																															
87	5	Little Spokane Drive Bridge # 3704	Bridge replacement	2024	0.52 miles east of Perry Road	--	--	--	3267	7	C	yes	County																		
									2570	S	C	yes	BR	78	3,504			78	78												
														78	**3,504**			**78**	**78**												
88	5	Little Spokane Drive # 3704 Approach	Approach Road to Bridge	2024	0.52 miles east of Perry Road	--	--	--	3266	7	C	yes	County	35	694			35	35												
									2570	S	C	yes	BR	19	379			19	19												
														54	**1,073**			**54**	**54**												
89	6	Antler Road Culvert Replacment with Bridge # 2821	Culvert replacement with bridge	2026	mile post 1.47	--	--	--	--	3	F	yes	County	565	640	15		50	65			500	500								
									853	S																					
														565	**640**	**15**		**50**	**65**			**500**	**500**								
90	--	Parker Road Culvert Replacement with Bridge # 2816	Culvert replacement with bridge	2026	miles post 1.06	--	--	--	--	6	F	yes	County	615	640	15			15	50			50			550	550				
									--	S																					
														615	**640**	**15**			**15**	**50**			**50**			**550**	**550**				
91	4	Colbert Road Bridge # 3703	Bridge replacement	2027	1.3 miles west of US 2	--	--	--	3316	7	C	yes	County	0	50																
									605	S	C	yes	BR	5,123	5,288	190	50		240	125	50	200	375			4,400	4,400			108	108
														5,123	**5,338**	**190**	**50**		**240**	**125**	**50**	**200**	**375**			**4,400**	**4,400**			**108**	**108**
92	4	Colbert Road Approach	Bridge approach roadway	2027	1.3 miles west of US 2	--	--		--	7	C	yes	County																		
									605	S	C	yes	BR	546	546					15			15			531	531				
														546	**546**					**15**			**15**			**531**	**531**				

Spokane County
Public Works

Division of Capital Projects - Department of Public Works

2025 - 2030 Six-Year Transportation Improvement Program

2025 Annual Construction Program

Program Item	FFC	Project Name	Work Scope	year complete	Limits	From Mile Post	To Mile Post	Length (miles)	CRP # / Road #	Work Type / Envr.	Work Method	Funds Secured?	Funding Source	Budget (in $k)	Project Total Costs (in $k)	2025 Annual Program (in $K) P.E.	2025 Annual Program (in $K) R.W.	2025 Annual Program (in $K) Const	2025 Annual Program (in $K) TOTAL	2026 (in $K) P.E.	2026 (in $K) R.W.	2026 (in $K) Const	2026 (in $K) TOTAL	2027 (in $K) P.E.	2027 (in $K) R.W.	2027 (in $K) Const	2027 (in $K) TOTAL	2028 - 2030 (in $K) P.E.	2028 - 2030 (in $K) R.W.	2028 - 2030 (in $K) Const	2028 - 2030 (in $K) TOTAL
93	--	Babb Road Bridge # 3102	Bridge replacement	2027	mile post 5.22	--	--	--	--	3	F	yes	County	570	570			10	10	30	10		40			10	10			510	510
									--	--																					
														570	**570**			**10**	**10**	**30**	**10**		**40**			**10**	**10**			**510**	**510**
94	7	Chattaroy Road Bridge # 3801	Bridge replacement	2027	mile post 3.73	--	--	--	3315	7	C	yes	County	0	50																
									574	S	C	no	BR	3,647	3,647					44			44	44			44	514	100	2,945	3,559
														3,647	**3,697**					**44**			**44**	**44**			**44**	**514**	**100**	**2,945**	**3,559**
95	7	Chattaroy Road Approach	Bridge approach roadway	2027	mile post 3.73	--	--		--	7	C	yes	County																		
									574	S	C	no	BR	465	465													15		450	465
														465	**465**													**15**		**450**	**465**
96	4	Deer Park Milan Road Bridge # 3915	Culvert replacement	2027	4.0 miles east of Deer Park	--	--	--	3241	3	C	yes	County	98	113	5			5	3			3			90	90				
									853	S	C	no	RAP	885	885					66			66			819	819				
														983	**998**	**5**			**5**	**69**			**69**			**909**	**909**				
97	7	Gordon Road Bridge # 1506	Bridge replacement	2027	0.1 north of Euclid Road	--	--	--	3333	7	C	yes	County																		
									1540	S	C	yes	BR	2,957	3,057	150	50		200	69	50	100	219			2,400	2,400			138	138
														2,957	**3,057**	**150**	**50**		**200**	**69**	**50**	**100**	**219**			**2,400**	**2,400**			**138**	**138**
98	--	Jay Road Bridge # 3620 & Holland Road Bridge # 3919	Flood study, permitting, bridge design and replacement	2027	mile post 0.095 | mile post 0.245	--	--	--	3307	3	C	yes	County	2,600	2,700					75		1,250	1,325	25		1,250	1,275				
									--	S	C	no	other																		
														2,600	**2,700**					**75**		**1,250**	**1,325**	**25**		**1,250**	**1,275**				
99	6	Deer Park Milan Road Bridge # 3902	Bridge replacement	2029	0.78 miles east of US 2	--	--	--	3163	7	C	yes	County	957	972									12			12	111	10	824	945
									853	S	C	no	BR	3,830	3,830									49			49	445	40	3,296	3,781
														4,787	**4,802**									**61**			**61**	**556**	**50**	**4,120**	**4,726**
100	6	Old 195 Bridge # 3112	Bridge Replacement/Removal/Realignment	2029	mile post 1.96	--	--	--	--	3	C	yes	County	600	600									40			40	20	40	500	560
									3550	S	C	no	Other	2,400	2,400									40			40	40	60	2,260	2,360
														3,000	**3,000**									**80**			**80**	**60**	**100**	**2,760**	**2,920**
101	--	Culvert & Bridge Improvements	Culvert or Bridge improvements at various locations	--	--	--	--	--	--	3	C	yes	County	300	300	10		40	50	10		40	50	10		40	50	30		120	150
									--	S																					
														300	**300**	**10**		**40**	**50**	**10**		**40**	**50**	**10**		**40**	**50**	**30**		**120**	**150**
													BR Totals	**26,290**	**31,330**			**2025 BR**	**717**			**2026 BR**	**2,687**			**2027 BR**	**10,310**			**2028-2030 BR**	**12,576**

Bridge Construction Projects Total

Spokane County
Public Works

Division of Capital Projects - Department of Public Works

2025 - 2030 Six-Year Transportation Improvement Program

2025 Annual Construction Program

Program Item	FFC	Project Name	Work Scope	year complete	Limits	From Mile Post	To Mile Post	Length (miles)	CRP # / Road #	Work Type / Envr.	Work	Method	Funds Secured?	Funding Source	Budget (in $k)	Project Total Costs (in $k)	2025 Annual Program				2026				2027				2028 - 2030			
																	(in $K) P.E.	(in $K) R.W.	(in $K) Const	(in $K) TOTAL	(in $K) P.E.	(in $K) R.W.	(in $K) Const	(in $K) TOTAL	(in $K) P.E.	(in $K) R.W.	(in $K) Const	(in $K) TOTAL	(in $K) P.E.	(in $K) R.W.	(in $K) Const	(in $K) TOTAL
Rural Construction																															
102	4	Bigelow Gulch/Forker Connector - Project 2	Reconstruct and widen to four lanes with shoulders.	2024	BMP 0.67 to East Weile Road	0.51	2.17	1.66	2620	16	C	yes	County	30	835			30	30													
											C	yes	STP(R)	0	1,993															
									263	S	C	yes	RAP	0	2,745															
											C	yes	STBG	0	1,450															
											C	yes	STBG	250	3,000			250	250											
											C	yes	NHFP	0	6,000															
											C	yes	FMSIB	0	1,690															
															280	**17,713**			**280**	**280**											
103	5	Brooks No. 2 Reconstruction	Provide a CTB base, HMA overlay & 6' wide shoulders for a total width of 36'	2024	Thorpe Rd to US 2	1.87	3.88	2.01	3260	16	C	yes	County	15	312			15	15													
									328	S	C	yes	RAP	150	2,796			150	150											
															165	**3,108**			**165**	**165**											
104	7	Zephyr Road - Park Entrance to Lakeside	Reconstruct road in coordination with Spokane County Parks Dept.	2024	Liberty Lake Regional Park to Lakeside Rd	0.0	0.3	0.30	3321	16	C	yes	County	0	100																	
									5701	S	C	yes	Local	10	415			10	10											
															10	**515**			**10**	**10**											
105	5	Deer Park-Milan Preservation - MP 2.87 to US 2	2-inch grind / inlay of 26 ft. pavement width (drive lanes), replace centerline rumble strips	2025	East approach Bear Creek Bridge to US 2	2.87	4.01	1.14	3327	9	C	yes	County	257	269			257	257													
									853	I	C	yes	STBG	773	809			773	773											
															1,030	**1,078**			**1,030**	**1,030**											
106	5	Elk-Chattaroy Reconstruction - Big Meadows to Cowgill	Reconstruct with a 10" CTB with 3" HMA. 12' lanes and 6' shoulders (5' paved, 1' gravel) on both sides	2025	Big Meadows (MP 0.32) to Cowgill (MP 1.41)	0.32	1.41	1.09	3323	16	C	yes	County	258	297	10	40	208	258													
									1128	S	C	yes	RAP	1,776	2,050	50	200	1,526	1,776											
											C	no	RAP	620	620			620	620											
															2,654	**2,967**	**60**	**240**	**1,734**	**2,654**											
107	--	Craig / Thorpe Realignment	Realign Craig Road to improve offset T intersection. 6.5 inch HMA pavement section	2026	--	2.82	3.21	0.39	3284	11	C	Yes	County	267	450	47			47	20		200	220									
									--	S	C	Yes	Other Fed	800	800					50		750	800							
											C	no	Other Fed	650	650							650	650							
															1,717	**1,900**	**47**			**47**	**70**		**950**	**1,670**							

Program Item	FFC	Project Name	Work Scope	year complete	Limits	From Mile Post	To Mile Post	Length (miles)	CRP # / Road #	Work Type / Envr.	Work	Method	Funds Secured?	Funding Source	Budget (in $k)	Project Total Costs (in $k)	2025 Annual Program (in $K) P.E.	2025 Annual Program (in $K) R.W.	2025 Annual Program (in $K) Const	2025 Annual Program (in $K) TOTAL	2026 (in $K) P.E.	2026 (in $K) R.W.	2026 (in $K) Const	2026 (in $K) TOTAL	2027 (in $K) P.E.	2027 (in $K) R.W.	2027 (in $K) Const	2027 (in $K) TOTAL	2028 - 2030 (in $K) P.E.	2028 - 2030 (in $K) R.W.	2028 - 2030 (in $K) Const	2028 - 2030 (in $K) TOTAL
108	5	Deer Park Milan Preservation - Deer Park City Limits to Perry	2-inch grind / inlay of 26 ft. pavement width (drive lanes), replace centerline rumble strips	2026	Deer Park City limits to Perry	0.00	1.77	1.77	--	9	C	yes	County	167	167	10			10	19		138	157								
									853	I	C	no	RAP	1,503	1,503					146		1,357	1,503								
															1,670	**1,670**	**10**			**10**	**165**		**1,495**	**1,660**								
109	5	Elk-Chattaroy Preservation - MP 7.91 to Antler	2 inch overlay over 1 inch prelevel of existing 20 ft. pavement width	2026	0.51 miles south of Dunn to Antler	7.91	8.92	1.01	--	9	C	yes	County	122	122	9			9	11		102	113								
									1128	S	C	no	RAP	1,201	1,201					108		1,093	1,201								
															1,323	**1,323**	**9**			**9**	**119**		**1,195**	**1,314**								
110	5	Staley Road Preservation - Monroe to Dalton	Pavement preservation project by 2 inch HMA overlay	2026	Monroe Road to Dalton Road	1.78	3.30	1.52	3322	9	C	yes	County	135	140	5			5			130	130								
									4618	I	C	yes	RAP	169	216	45			45			124	124								
											C	no	RAP	1,048	1,048							1,048	1,048								
															1,352	**1,404**	**50**			**50**			**1,302**	**1,302**								
111	--	North Side Corridor Study	Planning study for a north side arterial	2027	--	--	--	--	--	14	N	yes	County	25	25									25			25				
									--	S	N	no	Other	125	125									125			125				
															150	**150**									**150**			**150**				
112	5	Barker Road Reconstruction - Rodeo to 15th.	Reconstruct from existing 22' wide to 30' wide paved (two 11' lanes and 4' shoulders)	2028	BMP 0.73 Rodeo Road to EMP 1.28 15th	0.73	1.28	0.55	--	16	C	yes	County	700	700									40	60		100			600	600
									230	S	C	no	STP(R)	2,800	2,800									200	300		500			2,300	2,300
															3,500	**3,500**									**240**	**360**		**600**			**2,900**	**2,900**
113	5	Cheney-Spokane Preservation - Grove to Spokane city limits	Preservation	2028	Grove Road to City of Spokane City Limits	5.58	8.95	3.37	--	9	C	yes	County	600	600													50		550	600
									579	I	C	no	Other	2,400	2,400													250		2,150	2,400
															3,000	**3,000**													**300**		**2,700**	**3,000**
114	5	Craig Road New Alignment - I-90 / Four Lakes Interchange to MP 0.54	Construct new alignment from I-90 / Four Lakes interchange to Craig Road	2028	I-90 / Four Lakes I/C to Craig MP 0.54	--	0.54	1.01	--	13	C	yes	County	400	400					20			20	20	100		120	10		250	260
									653	S	C	no	Other	1,000	1,000															1,000	1,000
											C	no	Other Fed	3,160	3,160					160			160	80	800		880	40		2,080	2,120
															4,560	**4,560**					**180**			**180**	**100**	**900**		**1,000**	**50**		**3,330**	**3,380**
115	5	Deno Road Reconstruction - Rambo to Craig	Pave/widen existing gravel road, realign horizontal and vertical substandard curves	2028	Rambo Road to Craig Road	1.62	2.67	1.05	--	16	C	yes	County	500	500									32	70		102			398	398
									857	S	C	no	Other Fed	3,000	3,000									186	328		514			2,486	2,486
															3,500	**3,500**									**218**	**398**		**616**			**2,884**	**2,884**
116	5	Elk-Chattaroy Reconstruction - Cowgill to North Jim Hill	Reconstruct with a 10" CTB with 3" HMA. 12' lanes and 6' shoulders (5' paved, 1' gravel) on both sides	2028	Cowgill Road to North Jim Hill Road	1.41	2.72	1.31	--	16	C	yes	County	800	800									30	40		70	20		710	730
									1128	S	C	no	RAP	3,200	3,200									170	160		330	100		2,770	2,870
															4,000	**4,000**									**200**	**200**		**400**	**120**		**3,480**	**3,600**

Spokane County
Public Works

Division of Capital Projects - Department of Public Works

2025 - 2030 Six-Year Transportation Improvement Program

2025 Annual Construction Program

Program Item	FFC	Project Name	Work Scope	year complete	Limits	From Mile Post	To Mile Post	Length (miles)	CRP # / Road #	Work Type / Envr.	Work Method	Funds Secured?	Funding Source	Budget (in $k)	Project Total Costs (in $k)	2025 Annual Program				2026				2027				2028 - 2030			
																(in $K) P.E.	(in $K) R.W.	(in $K) Const	(in $K) TOTAL	(in $K) P.E.	(in $K) R.W.	(in $K) Const	(in $K) TOTAL	(in $K) P.E.	(in $K) R.W.	(in $K) Const	(in $K) TOTAL	(in $K) P.E.	(in $K) R.W.	(in $K) Const	(in $K) TOTAL
117	--	Fish Lake Mitigation Site	Construct and maintain wetland mitigation bank	2028	--	--	--	--	3258	12	C	yes	County	690	1,008			165	165			175	175			175	175			175	175
									--	S	C	no	Other																		
														690	**1,008**			**165**	**165**			**175**	**175**			**175**	**175**			**175**	**175**
118	5	Starr Road Preservation - Trent to Newman Lake Road	Preservation, 2" HMA overlay	2028	Trent (SR-290) to W. Newman Lake Road	2.22	4.36	2.14	--	9	C	Yes	County	194	194											20			20			174	174
									4565	I	C	no	STBG	1,245	1,245											129			129			1,116	1,116
														1,439	**1,439**											**149**			**149**			**1,290**	**1,290**
119	--	Craig Road to I-90 / Four Lakes Interchange Revision	Reconfigure interchange to add north leg for access to Craig Road Corridor	2029	--	--	--	--	3320	11	C	yes	County	3,124	3,240	100			100	300	90		390	300	85		385	300	56	1,893	2,249
									--	S	C	yes	Other Fed	311	1,200	311			311												
											C	yes	Other Fed	4,500	4,500					1,500			1,500	1,500			1,500	1,500			1,500
									--		C	no	INFRA	15,060	15,060									450	850		1,300	100	400	13,260	13,760
														22,995	**24,000**	**411**			**411**	**1,800**	**90**		**1,890**	**2,250**	**935**		**3,185**	**1,900**	**456**	**15,153**	**17,509**
120	6	Deno Road 3R - Craig to MP 3.59	Widen from existing 20' paved width to 30' paved width (11' lanes, 4' shoulders)	2029	Craig Rd to east BNSF Railroad R/W	2.67	3.59	0.92	--	2	C	yes	County	700	700									20			20	20	60	600	680
									857	I	C	no	RAP	2,800	2,800									100			100	100	300	2,300	2,700
														3,500	**3,500**									**120**			**120**	**120**	**360**	**2,900**	**3,380**
121	4	Appleway / Spokane Bridge Rd Intersection	Reconstruct intersection - Proposed roundabout - when warranted.	2029	--	--	--	--	3312	11	C	yes	County	199	199													12	5	182	199
									--	S	C	no	other	1,301	1,301													94	40	1,167	1,301
														1,500	**1,500**													**106**	**45**	**1,349**	**1,500**
122	5	Craig Road Reconstruction - MP 0.54 to SR 902	Reconstruct and widen to 36'	2029	Craig MP 0.54 to SR 902	0.54	1.88	1.34	--	16	C	yes	County	940	940									40			40	30	100	770	900
									653	S	C	no	RAP	3,760	3,760									160			160	120	400	3,080	3,600
														4,700	**4,700**									**200**			**200**	**150**	**500**	**3,850**	**4,500**
123	6	Flint Road Reconstruction - 12th to Greenwood	Reconstruct from 18' wide to 30' wide paved (two 11' lanes and 4' shoulders)	2029	12th Avenue to Greenwood Road	0	0.74	0.74	--	16	C	Yes	County	240	240									10	15		25	32	13	170	215
									1343	S	C	No	RAP	2,136	2,136									100	150		250	75	120	1,691	1,886
														2,376	**2,376**									**110**	**165**		**275**	**107**	**133**	**1,861**	**2,101**
124	6	Valley Springs Road Reconstruction - City Limits to Columbia	Reconstruction (3R)	2029	Spokane CL to Columbia Dr. / Thierman	0.0	.98	0.98	--	16	C	yes	County	938	938									20			20	62	88	768	918
									5108	S	C	no	STP(R)	3,758	3,758									80			80	250	354	3,074	3,678
														4,696	**4,696**									**100**			**100**	**312**	**442**	**3,842**	**4,596**
125	5	Craig Road Reconstruction - SR 902 to MP 2.82	Reconstruct and widen to 36'	2030	SR 902 to Craig MP 2.82	1.88	2.82	0.94	--	16	C	yes	County	470	470													44	40		84
									653	S	C	no	RAP	1,878	1,878													180	160		340
														2,348	**2,348**													**224**	**200**		**424**

Spokane County
Public Works

Division of Capital Projects - Department of Public Works

2025 - 2030 Six-Year Transportation Improvement Program

2025 Annual Construction Program

Program Item	FFC	Project Name	Work Scope	year complete	Limits	From Mile Post	To Mile Post	Length (miles)	CRP # / Road #	Work Type / Envr.	Work Method	Funds Secured?	Funding Source	Budget (in $k)	Project Total Costs (in $k)	2025 Annual Program				2026				2027				2028 - 2030			
																(in $K) P.E.	(in $K) R.W.	(in $K) Const	(in $K) TOTAL	(in $K) P.E.	(in $K) R.W.	(in $K) Const	(in $K) TOTAL	(in $K) P.E.	(in $K) R.W.	(in $K) Const	(in $K) TOTAL	(in $K) P.E.	(in $K) R.W.	(in $K) Const	(in $K) TOTAL
126	5	Day-Mt. Spokane Reconstruction - Bruce to Dunn	Reconstruct and widen, investigate request for a side path	2030	Bruce Road to Dunn Road	2.50	4.22	1.72	--	16	C	yes	County	700	700													100	100		200
									840	S	C	no	RAP	2,800	2,800													400	400		800
														3,500	**3,500**													**500**	**500**		**1,000**
127	5	Elk-Chattaroy Reconstruction - North Jim Hill to Chattaroy	Reconstruct with a 10" CTB with 3" HMA. 12' lanes and 6' shoulders (5' paved, 1' gravel) on both sides	2030	North Jim Hill Road to Chattaroy Road	2.72	3.35	0.63	--	16	C	yes	County	400	400													20	40	340	400
									1128	S	C	no	RAP	1,600	1,600													80	160	1,360	1,600
														2,000	**2,000**													**100**	**200**	**1,700**	**2,000**
128	6	Inland/Seven Mile Intersection Reconfiguration	Study alternatives for intersection reconstruction	2030	--	--	--	--	--	11	N	yes	County	25	25													25			25
									--	S	N	no	STP(R)																		
														25	**25**													**25**			**25**
129	6	Rambo Road 3R - US 2 to Deno	Widen from existing 22' ft. paved width	2030	US 2 to Deno	0.41	2.40	1.99	--	2	C	yes	County	400	400													30	30	340	400
									4109	I	C	no	RAP	4,000	4,000													260	300	3,440	4,000
														4,400	**4,400**													**290**	**330**	**3,780**	**4,400**
130	--	Trails and Old Trails (N) Intersection	Intersection improvement	2030	--	--	--	--	--	11	C	yes	County	250	250													50			50
									--	S	C	no	STP(R)	1,500	1,500													250			250
														1,750	**1,750**													**300**			**300**
131	5	32nd Avenue Reconstruction - Chapman to Barker	Reconstruct to 2-lane rural roadway, 6' shoulders both sides, turn lanes where warranted	2031	Chapman Road to Barker Rd.	0.44	1.52	1.08	--	16	C	yes	County	700	700													40			40
									5972	S	C	no	Other Fed	2,800	2,800													160			160
														3,500	**3,500**													**200**			**200**
132	6	Deno Road 3R - MP 3.59 to Hayford	Widen from existing 20' paved width to 30' paved width (11' lanes, 4' shoulders)	2031	east BNSF Railroad R/W to Hayford Road	3.59	4.77	1.18	--	2	C	yes	County	600	600													20	40		60
									857	I	C	no	RAP	2,400	2,400													80	160		240
														3,000	**3,000**													**100**	**200**		**300**
133	5	Elder Road 2R - SR 27 to Campbell	2R - reconstruct with minor widening	2031	SR 27 to Campbell Road	0.0	1.09	1.09	--	1	C	yes	County	412	412													51			51
									1122	I	C	no	RAP	1,650	1,650													206			206
														2,062	**2,062**													**257**			**257**
134	5	Elk-Chattaroy Reconstruction - Chattaroy to Bruce	Reconstruct with a 10" CTB with 3" HMA. 12' lanes and 6' shoulders (5' paved, 1' gravel) on both sides	2032	Chattaroy Road to Bruce Road	3.35	4.47	1.12	--	16	C	yes	County	750	750													45			45
									1128	S	C	no	RAP	2,850	2,850													170			170
														3,600	**3,600**													**215**			**215**

Spokane County
Public Works

Division of Capital Projects - Department of Public Works

2025 - 2030 Six-Year Transportation Improvement Program

2025 Annual Construction Program

Program Item	FFC	Project Name	Work Scope	year complete	Limits	From Mile Post	To Mile Post	Length (miles)	CRP # / Road #	Work Type / Envr.	Work Method	Funds Secured?	Funding Source	Budget (in $k)	Project Total Costs (in $k)	2025 Annual Program (in $K) P.E.	2025 Annual Program (in $K) R.W.	2025 Annual Program (in $K) Const	2025 Annual Program (in $K) TOTAL	2026 (in $K) P.E.	2026 (in $K) R.W.	2026 (in $K) Const	2026 (in $K) TOTAL	2027 (in $K) P.E.	2027 (in $K) R.W.	2027 (in $K) Const	2027 (in $K) TOTAL	2028 - 2030 (in $K) P.E.	2028 - 2030 (in $K) R.W.	2028 - 2030 (in $K) Const	2028 - 2030 (in $K) TOTAL
135	5	Elk-Chattaroy Reconstruction - Bruce to Tallman	Reconstruct with a 10" CTB with 3" HMA. 12' lanes and 6' shoulders (5' paved, 1' gravel) on both sides	2034	Bruce Road to Tallman Road	4.47	5.39	0.92	--	16	C	yes	County	650	650													20			20
									1128	S	C	no	RAP	2,750	2,750													80			80
														3,400	**3,400**													**100**			**100**
136	--	Minor Rural Projects	Minor improvements at various locations	--	--	--	--	--	--	14	C	yes	County	60	60	2	3	5	10	2	3	5	10	2	3	5	10	6	9	15	30
									--	I	C	no	Other																		
														60	**60**	**2**	**3**	**5**	**10**	**2**	**3**	**5**	**10**	**2**	**3**	**5**	**10**	**6**	**9**	**15**	**30**
Rural Construction Projects Total													**RC Totals**	**100,452**	**123,252**			**2025 RC**	**4,841**			**2026 RC**	**8,201**			**2027 RC**	**6,980**			**2028 -2030 RC**	**60,066**

Other Projects

137	--	Burnett-Moffat Culvert Replacement Project	Replace 2 deteriorated CMP pipes with new allum. box culvert to allow fish passage & pass 100 yr. flow of Peone Creek Trib - FEMA HMG eligible	2025	Mile Post 0.09	--	--	--	3324	6	F	yes	Maint	24	27			24	24												
									--	--	F	yes	FEMA	168	189			168	168												
														192	**216**			**192**	**192**												
138	--	Staley Road Fish Passage Drainage and Improvement Project	Replace 3 deteriorated & undersized culverts with WDFW Stream Simulation fish passage culvert to reduce future flooding of Staley Road & a residential approach.	2025	Mile Post 1.35	1.35	1.45	--	3306	8	C	yes	Maint	14	17	14			14												
									--	--	C	yes	FEMA	99	119	99			99												
														113	**136**	**113**			**113**												
139	--	Cheney-Spokane Rd Culvert Replacement	Replace old deteriorating concrete culvert over Marshall Creek just west of Sherman Rd	2026	Mile Post 7.6	--	--	--	--	6	C	yes	Maint	610	610	10			10			600	600								
									--	--	C																					
														610	**610**	**10**			**10**			**600**	**600**								
140	--	Burroughs Road Culvert Replacement	Replace undersized CMP pipes over West Branch Dragoon Ck with bridge to prevent frequent flooding	2026	Mile Post 1.46	--	--	--	--	6	C	yes	Maint	1,180	1,180	180			180			1,000	1,000								
									--	--	C																					
														1,180	**1,180**	**180**			**180**			**1,000**	**1,000**								
141	--	Cross Cut Road Culvert Replacement	Replace undersized CMP larger culvert to prevent frequent flooding	2026	Mile Post 3.14	--	--	--	--	6	C	yes	Maint	100	100							100	100								
									--	--	C																					
														100	**100**							**100**	**100**								
142		Geiger Spur Railroad Rehabilitation	reconstruct SR 902 at-grade crossing. Replace approximately 1300 crossties RRMP 3.4 - 5.2	2026	SR 902 crossing and RRMP 3.4-5.2	--	--	--	--	14	C	yes	County																		
									--	I	C	no	State	1,447	1,447					150		1,297	1,447								
														1,447	**1,447**							**1,297**	**1,447**								

Spokane County
Public Works

Division of Capital Projects - Department of Public Works

2025 - 2030 Six-Year Transportation Improvement Program

2025 Annual Construction Program

Program Item	FFC	Project Name	Work Scope	year complete	Limits	From Mile Post	To Mile Post	Length (miles)	CRP # / Road #	Work Type / Envr.	Work Method	Funds Secured?	Funding Source	Budget (in $k)	Project Total Costs (in $k)	2025 Annual Program (in $K) P.E.	2025 Annual Program (in $K) R.W.	2025 Annual Program (in $K) Const	2025 Annual Program (in $K) TOTAL	2026 (in $K) P.E.	2026 (in $K) R.W.	2026 (in $K) Const	2026 (in $K) TOTAL	2027 (in $K) P.E.	2027 (in $K) R.W.	2027 (in $K) Const	2027 (in $K) TOTAL	2028 - 2030 (in $K) P.E.	2028 - 2030 (in $K) R.W.	2028 - 2030 (in $K) Const	2028 - 2030 (in $K) TOTAL
143	--	Lincoln Road Culvert Replacement	Replace Large deteriorated CMP Arch at Newman Lake Channel- can look at possible HMG funding?	2026	Mile Post 0.03	--	--	--	--	6	C	yes	Maint	400	400							400	400								
									--	--	C																				
														400	**400**							**400**	**400**								
144	--	Barker Road Culvert Replacement	Replace Large deteriorated CMP at Saltese with 20 ft Arch pipe	2027	Mile Post 1.58		--	--	--	6	C	yes	Maint	600	600												600	600				
									--	--	C																				
														600	**600**											**600**	**600**				
145	--	Minor Drainage Improvements	Minor improvements at various location(s)	--	various	--	--	--	--	6	C	yes	Maint	60	60	2	3	5	10	2	3	5	10	2	3	5	10	6	9	15	30
									--	--	C	no	Other																		
														60	**60**	**2**	**3**	**5**	**10**	**2**	**3**	**5**	**10**	**2**	**3**	**5**	**10**	**6**	**9**	**15**	**30**
Other Projects Total													**Other Totals**	**4,702**	**4,749**			**2025 Other**	**505**			**2026 Oher**	**3,557**			**2027 Other**	**610**			**2028-2030 Other**	**30**

6 Year Totals	**$222,181**	**2025 Total**	**20,969**	**2026 Total**	**27,244**	**2027 Total**	**38,374**	**2028-2030 Total**	**135,594**

Spokane County
Public Works

Division of Environmental Services - Department of Public Works

2025 - 2030 Stormwater Capital Improvement Program

Project Name	Work Scope	year complete	Limits	From Mile Post	To Mile Post	Length (miles)	CRP # / Road #	Work Type / Envr.	Work Method	Funds Secured?	Funding Source	Budget (in $k)	Project Total Costs (in $k)	2025 (in $K) P.E.	2025 (in $K) R.W.	2025 (in $K) Const	2025 (in $K) TOTAL	2026 (in $K) P.E.	2026 (in $K) R.W.	2026 (in $K) Const	2026 (in $K) TOTAL	2027 (in $K) P.E.	2027 (in $K) R.W.	2027 (in $K) Const	2027 (in $K) TOTAL	2025 - 2030 (in $K) P.E.	2025 - 2030 (in $K) R.W.	2025 - 2030 (in $K) Const	2025 - 2030 (in $K) TOTAL
West Terrace Stormwater Project	Stormwater mitigation project in the area of West Terrace	2024	Various	--	--	--	3305	6	C	yes	SWU	1,300	1,800			50	50												
							--	--	C	yes	ARP	3,400	5,500																
												4,700	**7,300**			**50**	**50**												
Cincinnati Drive / Pinecone Stormwater	Stormwater mitigation and water quality project.	2024	Cincinnati Drive / Pinecone vicinity	--	--	--	--	14	C	yes	SWU	95	105			20	20												
							--	I	C	no	Ecology																		
												95	**105**			**20**	**20**												
Rainer Way Stormwater	Stormwater mitigation and water quality project.	2024	Rainer Way vicinity	--	--	--	--	14	C	yes	SWU	50	50			50	50												
							--	I	C	no	Ecology																		
												50	**50**			**50**	**50**												
Turtle Creek Stormwater	Stormwater mitigation and water quality project.	2024	Turtle Creek vicinity	--	--	--	--	14	C	yes	SWU	110	110			10	10												
							--	I	C	no	Ecology																		
												110	**110**			**10**	**10**												
Five Mile and Ardmore Stormwater Retrofits	Stormwater mitigation and water quality project.	2024	Ardmore to Waikiki	--	--	--	--	14	C	yes	SWU	150	150			10	10												
							--	I	C	no	Ecology																		
												150	**150**			**10**	**10**												
Fuithill Road Stormwater	Stormwater mitigation and water quality project.	2025	Fruithill vicinity	--	--	--	--	6	C	yes	SWU	200	200	200			200												
							--	--	C	no	Ecology																		
												200	**200**	**200**			**200**												
Molter Road Stormawater	Stormwater mitigation and water quality project.	2025	Sprague Eve. to Liberty Lake	--	--	--	--	14	C	yes	SWU	190	190			190	190												
							--	I	C	no	Ecology																		
												190	**190**			**190**	**190**												
Lowe Road Stormwater	Stormwater mitigation and water quality project.	2026	Lowe Road vicinity	--	--	--	--	14	C	yes	SWU	165	165					30		135	165								
							--	I	C	no	Ecology																		
												165	**165**					**30**		**135**	**165**								
Minihdoka Stormwater	Stormwater mitigation and water quality project.	2026	Minihdoka vicinity	--	--	--	--	14	C	yes	SWU	145	145							145	145								
							--	I	C	no	Ecology																		
												145	**145**							**145**	**145**								

Spokane County
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Division of Environmental Services - Department of Public Works

2025 - 2030 Stormwater Capital Improvement Program

Project Name	Work Scope	year complete	Limits	From Mile Post	To Mile Post	Length (miles)	CRP # Road #	Work Type Envr.	Work Method	Funds Secured?	Funding Source	Budget (in $k)	Project Total Costs (in $k)	2025 (in $K) P.E.	2025 (in $K) R.W.	2025 (in $K) Const	2025 (in $K) TOTAL	2026 (in $K) P.E.	2026 (in $K) R.W.	2026 (in $K) Const	2026 (in $K) TOTAL	2027 (in $K) P.E.	2027 (in $K) R.W.	2027 (in $K) Const	2027 (in $K) TOTAL	2025 - 2030 (in $K) P.E.	2025 - 2030 (in $K) R.W.	2025 - 2030 (in $K) Const	2025 - 2030 (in $K) TOTAL
Nevada Street Stormwater Retrofit MP 0.00 - MP 0.29	Remediate extreme flooding & pedestrian improvements. Replace/install stormwater structures & stormwater treatment devices, piping excess water away from the road.	2026	Hawthorne Rd to US 2	0.00	0.29	0.29	3319	14	C	yes	SWU	20	20					20			20								
							3386	I	C	yes	ARP	308	528					80		228	308								
												328	**548**					**100**		**228**	**328**								
Morris Road Stormwater	Stormwater mitigation and water quality project.	2026	Morris Road vicinity	--	--	--	--	6	C	yes	SWU	200	200					200			200								
							--	--	C	no	Ecology																		
												200	**200**					**200**			**200**								
Hastings and Pittsburg	Stormwater mitigation and water quality project.	2027	Between Division and Pittsburg	--	--	--	--	14	C	yes	SWU	120	120									20		100	120				
							--	I	C	no	Ecology																		
												120	**120**									**20**		**100**	**120**				
Mill Road Phase II Stormwater Improvements	Filterras and Roadside Bioretention Swales	2027	Waikiki to Hastings	--	--	--	--	6	C	yes	SWU	110	110									22		88	110				
							3036	--	C	no	Ecology	329	329									44		285	329				
												439	**439**									**66**		**373**	**439**				
Regina Drive - Mill to Division Stormwater Retrofit	Filterras and Roadside Bioretention Swales. Tie to Regina Dr Preservation project.	2027	Mill to Division	--	--	--	--	6	C	yes	SWU	212	212					20			20	16		176	192				
							4231	--	C	no	Ecology	599	599					40			40	30		529	559				
												811	**811**					**60**			**60**	**46**		**705**	**751**				
Wellesley Ave Stormwater Improvements	Add Swales for water quality treatment	2028	Campbell to McKenzie & Wabash Ci. to East River Rd.	--	--	--	--	6	C	yes	SWU	135	135									20			20			115	115
							5205	--	C	no	Ecology	345	345															345	345
												480	**480**									**20**			**20**			**460**	**460**
Hastings Road Stormwater - Mill to Mead HS	Stormwater improvements. Tie to Hastings Road Reconstruction project.	2028	Mill Road to Mead High School	0.00	0.44	0.44	--	6	C	yes	SWU	155	155													20		135	155
							1746	--	C	no	Ecology	500	500													50		450	500
												655	**655**													**70**		**585**	**655**
Wall Street Phase I - Francis to Greta	Bioretention Swales and Filterras	2028	Francis to Greta	--	--	0.60	--	6	C	yes	SWU	309	309									46			46			263	263
							5205	--	C	no	Ecology	788	788															788	788
												1,097	**1,097**									**46**			**46**			**1,051**	**1,051**

Spokane County
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Division of Environmental Services - Department of Public Works

2025 - 2030 Stormwater Capital Improvement Program

Project Name	Work Scope	year complete	Limits	From Mile Post	To Mile Post	Length (miles)	CRP # / Road #	Work Type / Envr.	Work Method	Funds Secured?	Funding Source	Budget (in $k)	Project Total Costs (in $k)	2025 (in $K) P.E.	2025 (in $K) R.W.	2025 (in $K) Const	2025 (in $K) TOTAL	2026 (in $K) P.E.	2026 (in $K) R.W.	2026 (in $K) Const	2026 (in $K) TOTAL	2027 (in $K) P.E.	2027 (in $K) R.W.	2027 (in $K) Const	2027 (in $K) TOTAL	2025 - 2030 (in $K) P.E.	2025 - 2030 (in $K) R.W.	2025 - 2030 (in $K) Const	2025 - 2030 (in $K) TOTAL
Hastings Road Stormwater - Mead HS to Division	Stormwater improvments. Tie to Hastings Road Reconstruction project.	2028	Mead High School to SR 395 (Division)	0.00	0.44	0.44	--	6	C	yes	SWU	155	155													20		135	155
							1746	--	C	no	Ecology	500	500													50		450	500
												655	**655**													**70**		**585**	**655**
Wall Phase III Stormwater Improvements	Provides stormwater treatment with Silva Cells	2028	Tieton to Waikiki	--	--	--	--	6	C	yes	SWU	163	163													33		130	163
							5205	--	C	no	Ecology	491	491													65		426	491
												654	**654**													**98**		**556**	**654**
UIC Retrofit Project	Install Contech StormFilter Inserts in existing Drywells	2029	Various	--	--	0.60	--	6	C	yes	SWU	166	166													25		141	166
							--	--	C	no	Ecology	424	424															424	424
												590	**590**													**25**		**565**	**590**
Bellwood Stormwater Improvements	Roadside Bioretention Swales	2030	Mill to Hastings	--	--	--	--	6	C	yes	SWU	115	115													23		92	115
							368	--	C	no	Ecology	345	345													46		299	345
												460	**460**													**69**		**391**	**460**
Lyons Ave Stormwater Improvements	Add Swales & Filterras for water quality treatment	2030	Wall to Atlantic	--	--	--	--	6	C	yes	SWU	251	251													38		213	251
							2602	--	C	no	Ecology	640	640															640	640
												891	**891**													**38**		**853**	**891**
Minor Stormwater Improvements	Minor improvements at various location(s)	--	Various	--	--	--	--	6	C	yes	SWU	60	60	2	3	5	10	2	3	5	10	2	3	5	10	6	9	15	30
							--	--	C	no	Other																		
												60	**60**	**2**	**3**	**5**	**10**	**2**	**3**	**5**	**10**	**2**	**3**	**5**	**10**	**6**	**9**	**15**	**30**
											Stormwater Totals	**13,245**	**16,075**			**2025 SW**	**540**			**2026 SW**	**908**			**20267SW**	**1,386**			**2028 -2030 SW**	**5,446**

Spokane County
Public Works

SIX-YEAR
SEWER CONSTRUCTION
CAPITAL IMPROVEMENT PROGRAM

2025 Through 2030

Section 1 – Purpose

The purpose of the Six-Year Sewer Construction Capital Improvement Program (the "CIP") is to delineate the County's sewer improvement priorities and associated expenditures and financing for 2025 through 2030. Adoption of the "CIP" by the Board of County Commissioners provides authorization to the Public Works Director to proceed with the engineering, right-of-way and property acquisition, and preparation of plans/specifications for construction of the capital improvements.

Section 2 – Wastewater Collection System Improvements and Funding

This section of the CIP provides detail regarding the capital improvements planned for the County's wastewater collection system for the years 2025 through 2030. Projects include sewer trunk extensions into areas that currently have no sewer service and segments of sewer mains that will be constructed in conjunction with road projects. There are projects in Spokane Valley designed to eliminate septic tanks near the Spokane River, projects in the Mead – Mt. Spokane area that will eliminate septic tanks and multiple projects to design sewer for installation in coordination with future Spokane County, City of Spokane and City of Spokane Valley road projects.

Sewer Construction Fund (Fund 403): This fund is used to pay for sewer system extensions and new trunk sewers that are not designated as General Facilities. Fund 403 revenues include the construction cost component of Capital Facilities Rates special connection charges collected pursuant to Spokane County Code (SCC) Chapter 8.03.8280, and sewer trunk charges collected pursuant to SCC Chapter 8.03.8290, as well as interest accrued on the Fund balance.

General Facilities Fund (Fund 438): This fund is used to pay for new General Facilities and capacity upgrades to existing General Facilities. The General Facilities include water reclamation plants, interceptor sewers, and regional wastewater pumping stations. Fund 438 revenue comes from General Facilities Charges (GFCs) which are collected for new sewer connections, or for increases in use pursuant to SCC Chapter 8.03.8320, and interest accrued on Fund balance.

Sewer Operations Fund (Fund 401): This fund is used to pay for the ongoing operation and maintenance of the sewer system, including restorative work to replace aging elements of the system and upgrades to improve or maintain system reliability. Costs of operating the water reclamation facilities, including biosolids management, are also paid from this fund. Fund 401 revenues come mainly from monthly sewer service fees paid by the utility's customers. Annually, a designated portion of the revenue from monthly sewer service fees is earmarked for the "Replacement Reserve Fund" in Fund 401 to provide for the future rehabilitation or replacement of existing sewers and equipment.

SPOKANE COUNTY WASTEWATER SYSTEM DIVISION									
CAPITAL IMPROVEMENT PROGRAM 2025-2030									
TABLE 2-1, WASTEWATER COLLECTION SYSTEM IMPROVEMENTS									
PROJECT LOCATOR NUMBER	PROJECT NAME	FUNDING SOURCE	EXPENDITURES IN 1000'S OF DOLLARS BY YEAR						
			2025	*2026*	*2027*	*2028*	*2029*	*2030*	TOTAL
1	Donwood and Grace Sewer[1]	Sewer Construction Fund Reserves (403)	$100	$1,500	$4,500				**$6,100**
			Design	Const./CM	Const./CM				
2	Lane Park Sewer Project[2]	Sewer Construction Fund Reserves (403)	$100	$100	$6,000				**$6,200**
			Survey	Design	Const./CM				
3	Flora-Tschirley-Dalton Sewer Ext[3]	Sewer Construction Fund Reserves (403)					$2,000		**$2,000**
							Const./CM		
4	Hatch Road Sewer	Sewer Construction Fund Reserves (403)	$200						**$200**
			Const.						
5	New Stub Project (6 Valley, 14 North)	Sewer Construction Fund Reserves (403)	$180		$450				**$630**
			Des./Const.		Des./Const.				
6	Sullivan/Kiernan Sewer Extension	Sewer Construction Fund Reserves (403)				$100	$300		**$400**
						Des./RW	Const./CM		
	SUBTOTAL 1	**Sewer Construction Fund Reserves (403)**	**$580**	**$1,600**	**$10,950**	**$100**	**$2,300**	**$0**	**$15,530**

[1]Project 1 is a continuation of the Septic Tank Elimination Program. Project 1 is funded through a cooperative effort between the County and CSV. The CSV is contributing additional funds towards road design and construction. An MOU is under negotiation.

[2]Project 2 will be designed and constructed as a continuation of the Septic Tank Elimination Program. The Mead-Mt Spokane Area is considered a Limited Area of More Intense Rural Development (LAMIRD). The Growth Management Act established this designation to recognize and contain areas of existing urban development in rural areas. In the rural element of a comprehensive plan, counties "may allow for limited areas of more intensive rural development, including necessary public facilities and services to serve the limited areas." (RCW 36.70A.070(5)(d)).

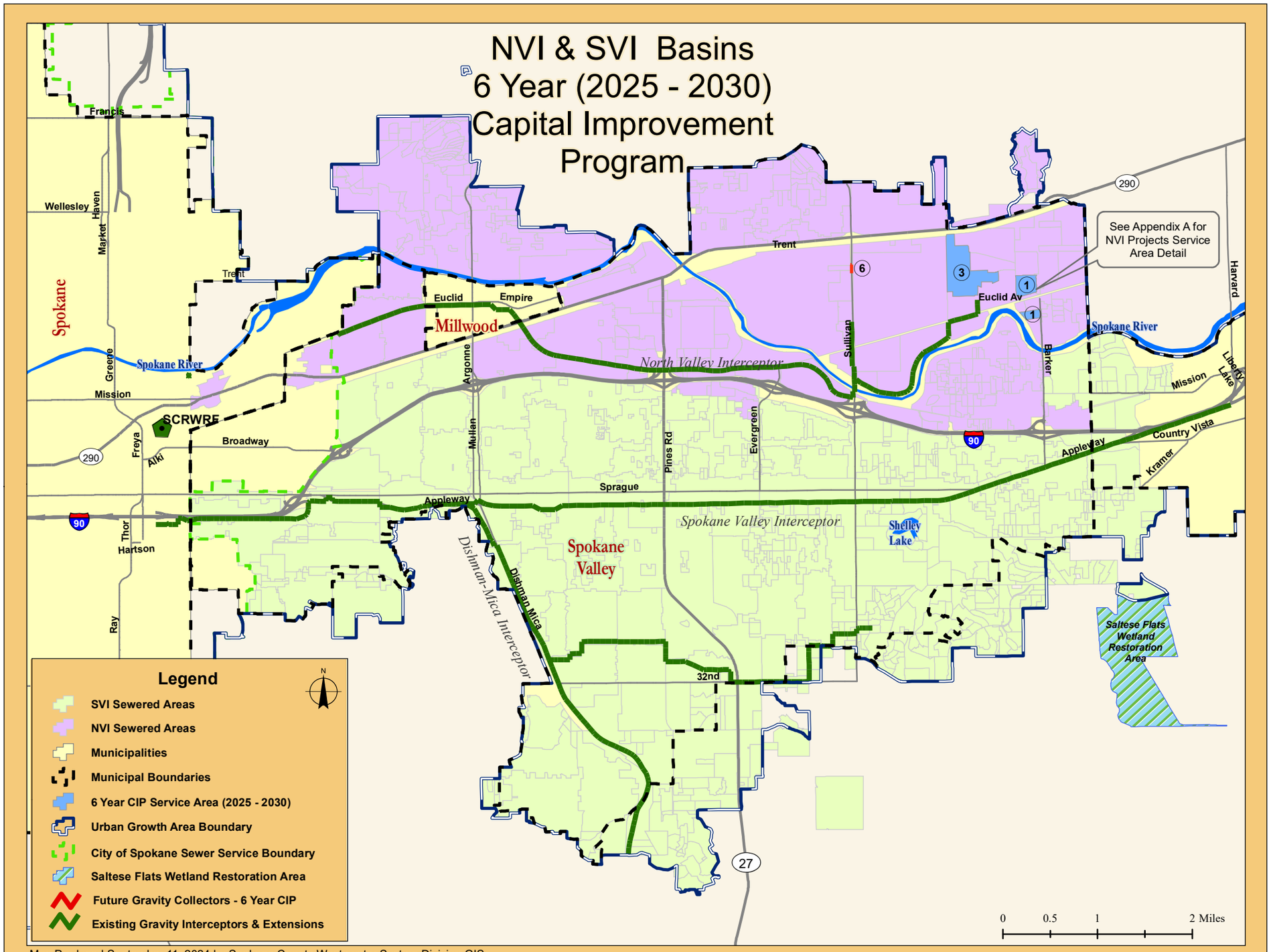
[3]Project3 will be constructed in conjunction with a City of Spokane Valley (CSV) road surfacing project. The cost of the sewer portion of the project will be funded by Spokane County and the Cost of the road portion of the project will be funded by CSV. MOU's are under negotiation.

SPOKANE COUNTY WASTEWATER SYSTEM DIVISION									
CAPITAL IMPROVEMENT PROGRAM 2025-2030									
TABLE 2-1, WASTEWATER COLLECTION SYSTEM IMPROVEMENTS									
PROJECT LOCATOR NUMBER	**PROJECT NAME**	**FUNDING SOURCE**	**EXPENDITURES IN 1000'S OF DOLLARS BY YEAR**						
			2025	***2026***	***2027***	***2028***	***2029***	***2030***	**Total**
7	Marion Hay PS Parallel Force Main, Phase 2 & 3[4]	General Facilities Fund (438)	$800			$500	$4,500		**$5,800**
			Const./CM			Design	Const.		
8	U.S. Highway 2 Trunk - East Extension Easements	General Facilities Fund (438)	$100	$100					**$200**
			R/W	R/W					
9	Undercrossing U.S. Highway 2, Railroad and Easements[5]	ARPA GRANT +General Facilities Fund (438)	$300		$1,000				**$1,300**
			Des./RW		Const.				
	SUBTOTAL 2	**General Facilities Fund (438)**	**$1,200**	**$100**	**$1,000**	**$500**	**$4,500**	**$0**	**$7,300**

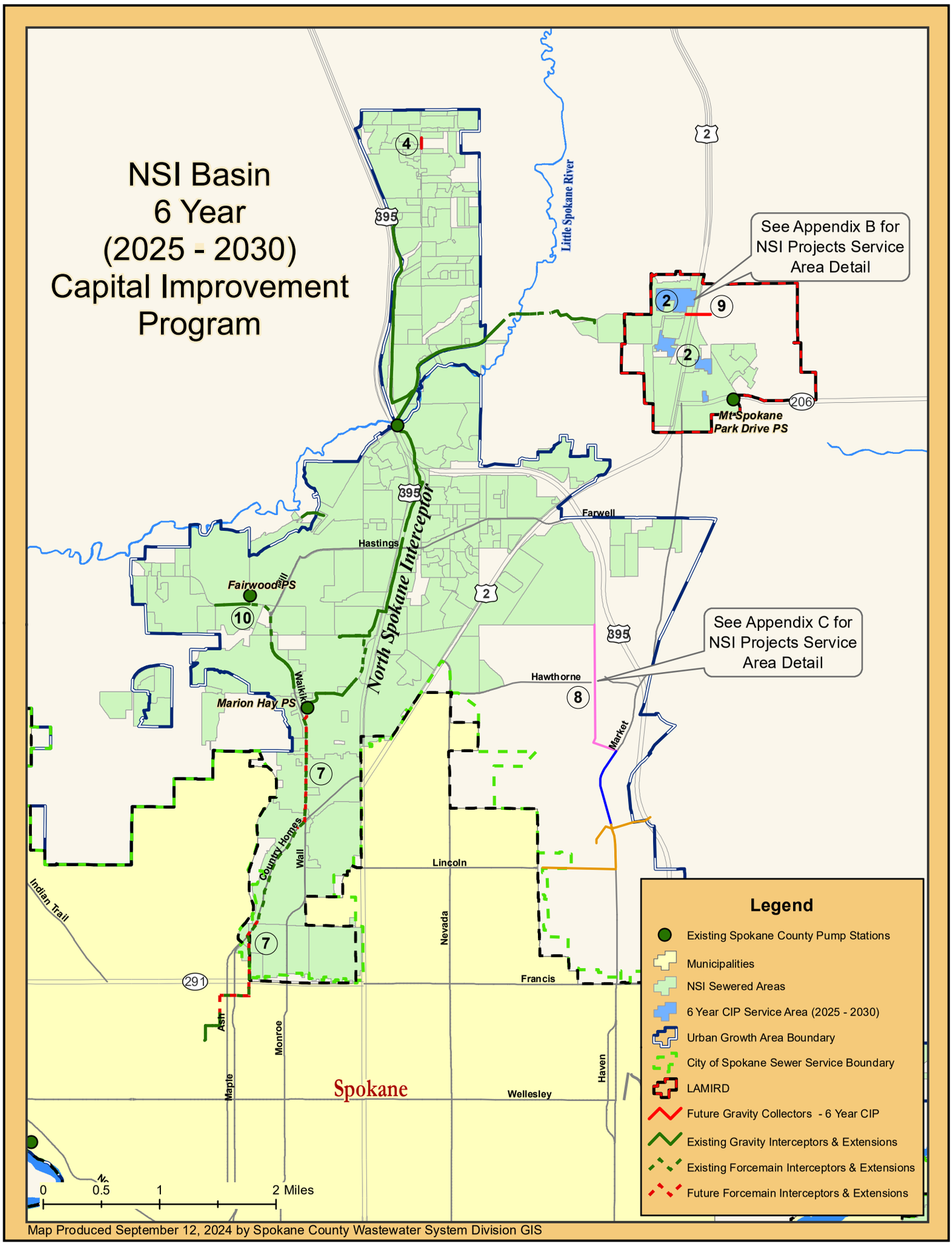
[4] To be constructed in conjunction with a County road resurfacing / reconstruction project. Construction timeframe estimated and will be dependent upon funding. Phase 2 (Country Homes Blvd), Phase 3 (Wall St)

[5] General Facilities Fund 438 will fund County overhead and cost overruns.

SPOKANE COUNTY WASTEWATER SYSTEM DIVISION									
CAPITAL IMPROVEMENT PROGRAM 2025-2030									
TABLE 2-1, WASTEWATER COLLECTION SYSTEM IMPROVEMENTS									
PROJECT LOCATOR NUMBER	PROJECT NAME	FUNDING SOURCE	EXPENDITURES IN 1000'S OF DOLLARS BY YEAR						
			2025	*2026*	*2027*	*2028*	*2029*	*2030*	TOTAL
10	Fairwood Pump Station Overflow Storage Facility	Sewer Operations Repr/Replc Fund (401)						$200	**$200**
								Des./Const.	
N/A	Sewer Line Restoration Program	Sewer Operations Repr/Replc Fund (401)	$100	$100	$250	$400	$400	$400	**$1,650**
			Des./Const.	Des./Const.	Des./Const.	Des./Const.	Des./Const.	Des./Const.	
N/A	Pump Station Upgrades Electrical	Sewer Operations Repr/Replc Fund (401)	$350	$100	$100	$100	$100	$100	**$850**
			Des./Const.	Des./Const.	Des./Const.	Des./Const.	Des./Const.	Des./Const.	
			Dartford PS						
N/A	Pump Station Reliability	Sewer Operations Repr/Replc Fund (401)	$35	$35	$35	$35	$35	$35	**$210**
			Des./Const.	Des./Const.	Des./Const.	Des./Const.	Des./Const.	Des./Const.	
	SUBTOTAL 3	**Sewer Operations Repair/Replc Fund (401)**	**$485**	**$235**	**$385**	**$535**	**$535**	**$735**	**$2,910**
TOTALS-WASTEWATER COLLECTION SYSTEM			**$2,265**	**$1,935**	**$12,335**	**$1,135**	**$7,335**	**$735**	**$25,740**



Map Produced September 11, 2024 by Spokane County Wastewater System Division GIS



Map Produced September 12, 2024 by Spokane County Wastewater System Division GIS

Section 3 – Riverside Park Water Reclamation Facility (RPWRF) Upgrades

Spokane County currently owns 10 million gallons per day (mgd) of treatment capacity at the City of Spokane's RPWRF.

Spokane County participates in the cost of RPWRF upgrades on a "prorated share" basis. Table 3-1 provides a summary of the County's estimated share of upgrade costs for the RPWRF for the years 2025 through 2030.

The County's monthly sewer service fees include a Wastewater Treatment Plant Charge (in accordance with SCC Chapter 8.03). These charges are deposited into the County's Wastewater Treatment Plant Fund (WTPF). In turn, a portion of these funds are used to pay the County's share of the RPWRF upgrade costs, either through direct lump sum payment, or through payment of the debt service for bonds sold to cover costs. Funds from the General Facilities Fund (438) may also be used to cover a portion of the upgrade costs.

SPOKANE COUNTY WASTEWATER SYSTEM

CAPITAL IMPROVEMENT PROGRAM 2025-2030

TABLE 3-1, RIVERSIDE PARK WATER RECLAMATION FACILITY (RPWRF) UPGRADES

		EXPENDITURES IN 1000'S OF DOLLARS BY YEAR						
PROJECT NAME	**FUNDING SOURCE**	***2025***	***2026***	***2027***	***2028***	***2029***	***2030***	**Total**
Upgrade Costs at RPWRF	Wastewater Treatment Plant Fund (WTPF)	$385	$1,000	$1,000	$1,000	$1,000	$1,000	**$5,385**
TOTALS	**Wastewater Treatment Plant Fund (WTPF)**	**$385**	**$1,000**	**$1,000**	**$1,000**	**$1,000**	**$1,000**	**$5,385**

-- Costs are shown in the table above in year of expenditure by the City of Spokane. Payment by County to City typically occurs in the first quarter of the year following year of expenditure.
--If needed, the County has the option of making transfers/interim loans using available funds in Fund 401 to pay for a portion of the upgrade costs, in lieu of issuing additional debt to cover those costs.
--Funds to pay debt service for bonds previously sold and/or loans obtained to finance the RPWRF Upgrades will continue to come from the Wastewater Treatment Plant Fund and the General Facilities Fund.

2025 RPWRF Projects identified in the DRAFT City of Spokane Capital Improvement Plan include:	Est. County Share
Aubrey L White Parkway Reconsruction	$360,000
Microsoft Sewer License Upgrade	$25,000
Total	$385,000

Section 4 – Water Reclamation Facilities Improvements

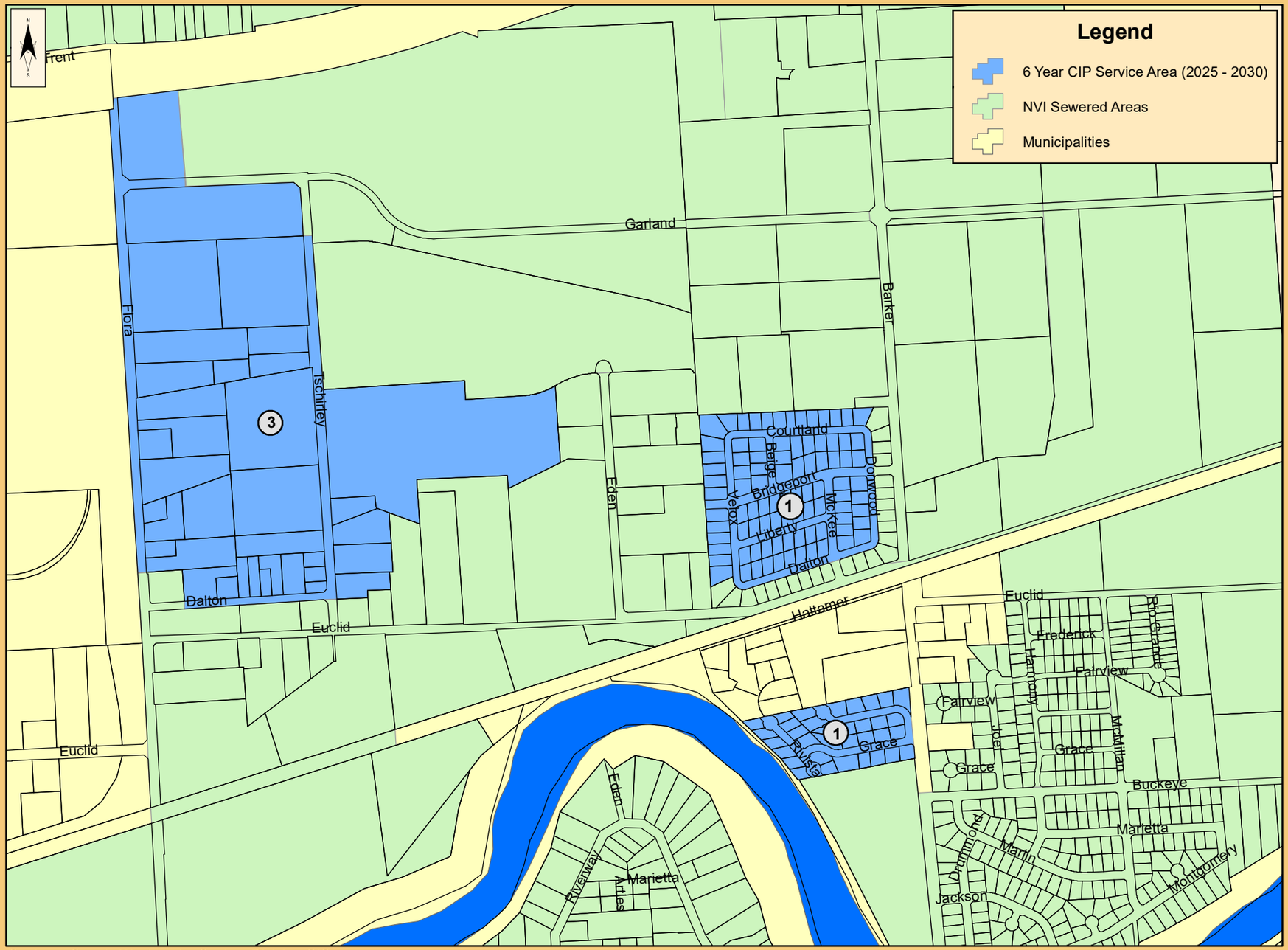
This section of the CIP provides details regarding the capital improvements planned for the County's water reclamation system for the years 2025 through 2030.

Pursuant to 2010 approved Wastewater Facility Plan (WFP), the County constructed and owns the Spokane County Regional Water Reclamation Facility (SCRWRF). Operations of the SCRWRF is by contract until 2031 under a 20-year Service Contract with Jacobs Engineering Group, Inc.

Since it went on-line in 2011 SCRWRF was thought to provide a treatment capacity of 8 million gallons per day (mgd). In mid-2022, the County determined that due to higher strength sewage, the SCRWRF's treatment capacity is closer to 7 mgd. The SCRWRF is now being operated at approximately 7 mgd.

SPOKANE COUNTY ENVIRONMENTAL SERVICES								
CAPITAL IMPROVEMENT PROGRAM 2025-2030								
TABLE 4-1, WATER RECLAMATION FACILITIES IMPROVEMENTS								
		EXPENDITURES IN 1000'S OF DOLLARS BY YEAR						
PROJECT NAME	**FUNDING SOURCE**	***2025***	***2026***	***2027***	***2028***	***2029***	***2030***	**Total**
Saltese Flats NE Property Acquisitions	General Facilities Fund (438)	$450						**$450**
		R/W						
SCRWRF minor construction	General Facilities Fund (438)	$80						**$80**
		Const						
TOTALS	**General Facilities Fund (438)**	**$530**	**$0**	**$0**	**$0**	**$0**	**$0**	**$530**

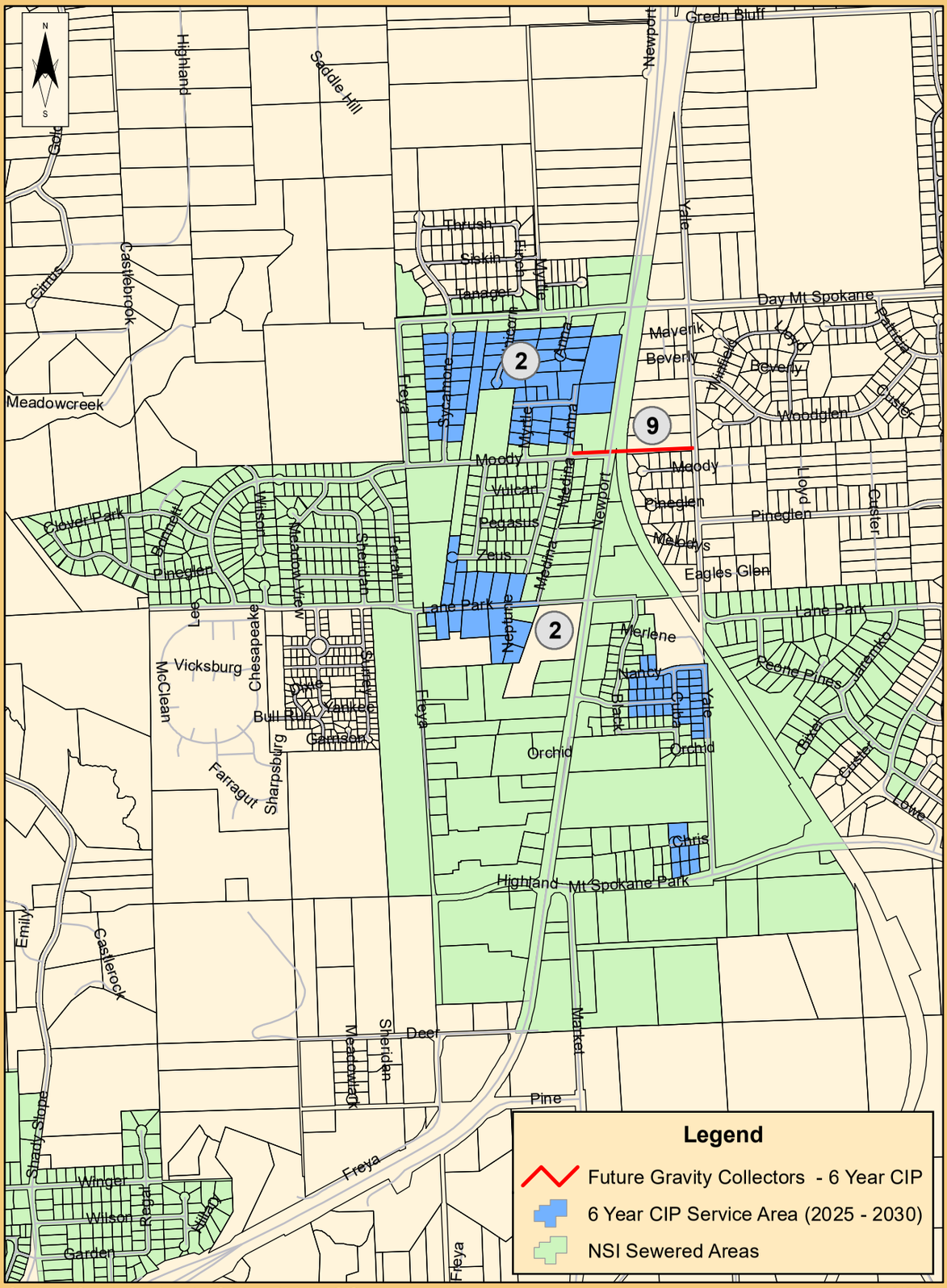
Appendix A - NVI Projects Service Area



Spokane County Wastewater System Division GIS

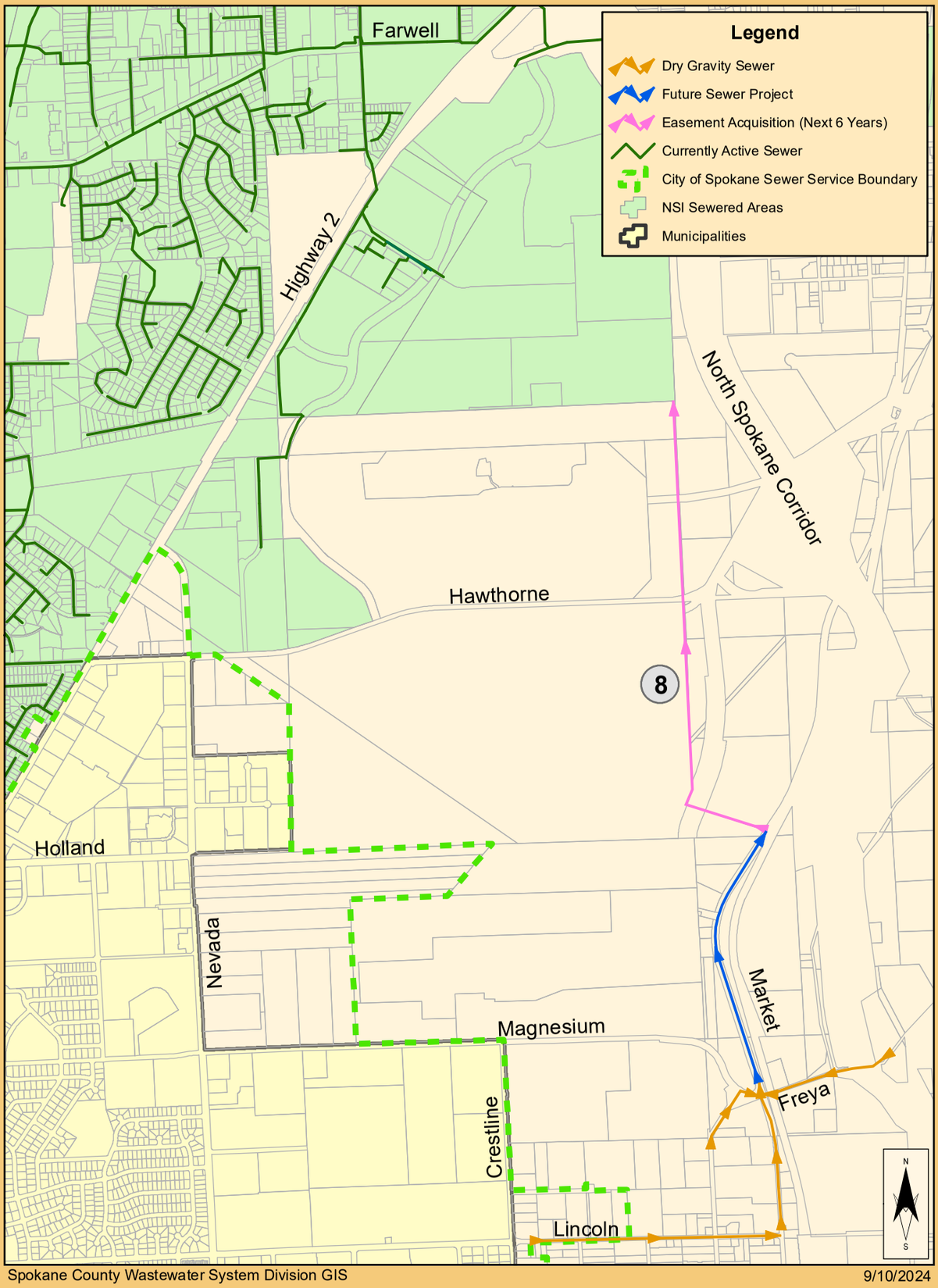
9/10/2024

Appendix B - NSI Projects Service Area



Spokane County Wastewater System Division GIS 9/10/2024

Appendix C - NSI Projects Service Area
(Lincoln Road & U.S. Highway 2 Trunk - East Extension)



Spokane County Wastewater System Division GIS

9/10/2024

Department of Public Works

6 - Year Summary

Transportation Improvement Program,
Stormwater Capital Improvement Program and,
Wastewater Capital Improvement Program

	6-year Improvement Program Totals (in 1,000's of dollars)						
Project / Improvement category	**2025**	**2026**	**2027**	**2028**	**2029**	**2030**	**Total**
Urban Construction Projects Total	$10,884	$7,820	$14,353	$13,464	$12,474	$9,878	$68,873
Active Transportation Projects Total	$639	$2,775	$1,965	$1,580	$1,370	$215	$8,544
Road Improvement District Projects Total	$15	$15	$15	$15	$15	$15	$90
Traffic Safety Improvement Projects Total	$3,368	$2,189	$4,141	$10,369	$5,304	$8,223	$33,594
Bridge Construction Projects Total	$717	$2,687	$10,310	$1,833	$5,506	$5,237	$26,290
Rural Construction Projects Total	$4,841	$8,201	$6,980	$30,250	$21,845	$7,971	$80,088
Other Projects Total	$505	$3,557	$610	$10	$10	$10	$4,702
Stormwater Projects Total	$540	$908	$1,386	$2,201	$1,922	$1,323	$8,280
Wastewater Collection System Improvements Total	$2,265	$1,935	$12,335	$1,135	$7,335	$735	$25,740
Riverside Park Water Reclamation Facility (RPWRF) Upgrades Total	$385	$1,000	$1,000	$1,000	$1,000	$1,000	$5,385
Water Reclamation Facilities Improvements Total	$530	$0	$0	$0	$0	$0	$530
Total	$24,689	$31,087	$53,095	$61,857	$56,781	$34,607	$262,116