SPOKANE COUNTY DEPARTMENT OF PUBLIC WORKS ENGINEERING DIVISION



2016-2021 TRANSPORTATION IMPROVEMENT PROGRAM 2016 ANNUAL CONSTRUCTION PROGRAM

RESOLUTION

15-0450 RESOLUTION NO.

IN THE MATTER OF THE ADOPTION OF THE 2016-2021 SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM INCLUDING THE SIX-YEAR URBAN AREA CONSTRUCTION PROGRAM, THE SIX-YEAR RURAL AREA CONSTRUCTION PROGRAM, THE 2016 ANNUAL CONSTRUCTION PROGRAM AND THE 2016 COUNTY ARTERIAL PRESERVATION PROGRAM AND THE 2016 EQUIPMENT PURCHASE LIST

> engineering and right of way acquisition for the projects outlined in the 2016-2021 SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM, including the SIX-YEAR URBAN AREA CONSTRUCTION PROGRAM, the SIX-YEAR RURAL AREA CONSTRUCTION PROGRAM, the 2015 ANNUAL CONSTRUCTION PROGRAM, the 2016 COUNTY ARTERIAL PRESERVATION

> BE IT FURTHER RESOLVED, that the projects included in the programs are found to be environmentally insignificant, with the exception of those projects indicated otherwise.

PASSED AND ADOPTED this 26th day of Way, 2015.

PROGRAM and the 2016 EQUIPMENT PURCHASE LIST.

WHEREAS, the Spokane County Engineer has submitted for consideration the attached 2016-2021 SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM, including the SIX-YEAR URBAN AREA CONSTRUCTION PROGRAM, the SIX-YEAR RURAL AREA CONSTRUCTION PROGRAM, the 2016 ANNUAL CONSTRUCTION PROGRAM, the 2016 COUNTY ARTERIAL PRESERVATION PROGRAM and the 2016 Equipment Purchase List; and

WHEREAS, a priority array of county road arterials was available and used as a guide to the preparation of the sixyear program; and

WHEREAS, a bridge inspection report was prepared and used as a guide to the preparation of the six-year program; and

WHEREAS, an environmental assessment has been made of the projects listed in the programs; and

WHEREAS, the programs are consistent with the Adopted Comprehensive Plan; and

WHEREAS, the Board of County Commissioners has reviewed the 2016-2021 SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM, including the SIX-YEAR URBAN AREA CONSTRUCTION PROGRAM, the SIX-YEAR RURAL AREA CONSTRUCTION PROGRAM, the 2016 ANNUAL CONSTRUCTION PROGRAM, the 2016 COUNTY ARTERIAL PRESERVATION PROGRAM and the 2016 EQUIPMENT PURCHASE LIST and has found them to be logical proposals which meet the requirements of the existing Washington state law.

THEREFORE, BE IT HEREBY RESOLVED by the Board of County Commissioners of Spokane County, Washington, that the attached 2016-2021 SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM. including the SIX-YEAR URBAN AREA CONSTRUCTION PROGRAM, the SIX-YEAR RURAL AREA CONSTRUCTION PROGRAM, the 2016 ANNUAL CONSTRUCTION PROGRAM, the 2016 COUNTY ARTERIAL PRESERVATION PROGRAM and the 2016 EQUIPMENT PURCHASE LIST are unanimously approved.

BE IT FURTHER RESOLVED, that the County Engineer be and is authorized to proceed with preliminary

OF SPOKANE COUNTY, WASHINGTON

BOARD OF COUNTY COMMISSIONERS

Todd Mielke, Chair

Shelly Q'Quinn, Vice-Chair

Al French, Commissioner

Ginna Vasquez

ATTEST:

Interim Clerk of the Board

SPOKANE COUNTY DEPARTMENT OF PUBLIC WORKS ENGINEERING DIVISION

2016-2021 SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2016 ROAD ANNUAL CONSTRUCTION PROGRAM

Washington State County Number 32

Presented to the Board are two programs - a short-range and a long-range road construction program for Spokane County. The short-range program is the Annual Construction Program for 2016. This program consists of projects with funding from both grants and the County Road Fund.

The long-range, or Six-Year Transportation Improvement Program for the years 2016 through 2021, includes about 120 million dollars of proposed construction. The program is intended to guide the planning and implementation of road construction work. The projects indicated for the late years of the program are more general and subject to revision as conditions and funding change.

Over the program period, construction funds are anticipated to decrease in spite of an anticipated growth in property values. This is due to steadily increasing maintenance costs, both labor and materials, and because future gas tax revenue is not anticipated to satisfactorily fulfill construction demands. On July 6, 2012 a new transportation act passed Congress known as Moving Ahead for Progress in the 21st Century, or MAP-21 and provides Federal Surface Transportation funds for urban arterial and rural arterial projects. The Federal Aid Bridge Replacement Program, Transportation Alternatives Program, the Congestion Mitigation and Air Quality Program and the Highway Safety Improvement Program are also funded under MAP-21. These funds replace deficient bridges, provide signal and gate protection for railroad grade crossings, and provide congestion mitigation and alternative transportation.

In addition to the funding sources mentioned above, the following sources of funding are included in this document. The Urban Arterial Program (UCP/UAP) is a program for the major improvement of arterials in urban areas and is administered by the Transportation Improvement Board. The Rural Arterial Program (RAP) is the continuing program for the improvement of rural county arterials and is administered through the County Road Administration Board. Much like the urban program, rural arterial funded projects will be selected on a regional competitive priority basis. Spokane County receives a yearly allocation of funding through a continuing program for pavement restoration on county arterials through the County Arterial Preservation Program (CAPP).

The Six-Year Transportation Improvement Program includes projects throughout the County. In both the urban and rural areas, major emphasis is placed on cost efficient traveled-way improvements for the existing roads. Annually recurring projects, such as pathway projects, small bridge projects, preservation projects, traffic control sign and signal projects, traffic safety studies and minor construction projects are also included in the Six-Year Transportation Improvement Program.

The Program includes an indication of environmental determination for each project.

The initial environmental assessment was made on the effect of the project to the local area and to the general public, taking into account such considerations as right of way acquisition, effect of clearing and grading, changes in natural drainage and possible disruptions to neighborhoods. Proposed projects have been indicated as having a "Not significant" environmental effect (designated by "I") or of requiring additional study (marked "S"). These projects for which additional study is indicated will be reviewed with particular attention to the sensitive areas at the time of preliminary design. At that time, a further declaration may be made before proceeding with the project.

The Annual Road Construction Program is a listing of those projects proposed for construction during 2016. The Annual Road Construction Program shows a total 2016 expenditure of \$19,350,000 for construction, \$7,503,000 in County funds, \$4,046,000 of Federal Aid Funds, \$2,433,000 in TIB's Urban Arterial Program funds, \$1,608,000 in RAP funds, \$1,020,000 in RID Bonds, \$2,000,000 in FMSIB funding and \$740,000 in private fund participation and property owner approved assessments. During 2016 for each County dollar spent, a total of \$2.58 of construction will be accomplished. \$1,197,787 in CAPP funds are programmed in road maintenance for 2016 and are not included in the Annual Road Construction Program total 2016 expenditure of \$19,350,000.

The major urban project in the 2016 Annual Program is the construction of the Market Street Reconstruction Project. In addition there are the following pathway and sidewalk projects: Wellesley Avenue Sidewalk Project at Otis Orchard School. The major rural projects in the 2016 Annual Program are the design and construction of the Seven Mile Road Bridge and the Ritchey Road Bridge, the design and right-of-way work on Bigelow Gulch Road/Forker Connector – Project 4 from the Old Argonne Road to Forker Road and the construction of the Bigelow Gulch/Foker Road Interchange.

Similar to the Six-Year Program, each project of the Annual Program has indicated an environmental assessment. Those projects, with the initial environmental assessment indicated as having slight environmental effects, have been identified as "Not significant" (designated by "I"). Those projects that have indications involving environmental concerns have been recommended for further study and are designated as "S". After more detailed information is available on the project, a further recommendation will be made to the Board regarding the environmental significance of each project.

The Six-Year Program breaks down each funding source as either secured or unsecured funding. The project sources that have funding secured by either County Road Funds or secured grants are check in the secured funding box. Project funding sources that have not yet been secured do not have the funding box checked.



Spokane County
Department of Public Works
Engineering Division
2016 - 2021 Six Year Transportation Improvement Program
2016 - 2021 County Road Fund Budget Forecasts

Six Year Transporation Improvement Program

Revenue

<u>Revenue</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
Designated Funds	\$ 8,560,849	\$ 7,165,862	\$ 5,038,852	\$ 3,200,152	\$ 3,070,075	\$ 4,869,971
Property Tax	\$ 19,378,898	\$ 19,572,687	\$ 19,768,414	\$ 19,966,098	\$ 20,165,759	\$ 20,367,417
Fuel Tax	\$ 9,136,859	\$ 9,045,490	\$ 8,955,035	\$ 8,865,485	\$ 8,776,830	\$ 8,689,062
Misc. Tax Revenue	\$ 44,945	\$ 45,394	\$ 45,848	\$ 46,307	\$ 46,770	\$ 47,238
Misc. State Revenue	\$ 5,454	\$ 5,509	\$ 5,564	\$ 5,619	\$ 5,675	\$ 5,732
Permits	\$ 161,600	\$ 163,216	\$ 164,848	\$ 166,497	\$ 168,162	\$ 169,843
Fees and Charges	\$ 309,060	\$ 312,151	\$ 315,272	\$ 318,425	\$ 321,609	\$ 324,825
Local Revenue	\$ 505,000	\$ 510,050	\$ 515,151	\$ 520,302	\$ 525,505	\$ 530,760
Grant Revenue (Federal/State/CRAB/Other)	\$ 10,827,000	\$ 8,516,000	\$ 12,268,000	\$ 26,027,000	\$ 14,274,000	\$ 8,817,000
CAPP Funds	\$ 1,197,787	\$ 1,185,809	\$ 1,173,951	\$ 1,162,212	\$ 1,150,590	\$ 1,139,084
If Transfers (other Coiunty Funds) and Misc.	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000
TOTAL:	\$ 51,427,452	\$ 47,822,168	\$ 49,550,935	\$ 61,578,097	\$ 49,804,975	\$ 46,260,932
Expenditures						
Fund Carryover	\$ 7,165,862	\$ 5,038,850	\$ 3,200,152	\$ 3,070,075	\$ 4,869,971	\$ 3,205,175
Administration (Inc. Cost Allow, Ins., Indirect Labor, etc.)	\$ 6,609,278	\$ 6,807,557	\$ 7,011,783	\$ 7,222,137	\$ 7,438,801	\$ 7,661,965
Flood Plain	\$ 129,732	\$ 133,624	\$ 137,632	\$ 141,761	\$ 146,014	\$ 150,394
Target Zero	\$ 76,697	\$ 78,998	\$ 81,368	\$ 83,809	\$ 86,323	\$ 88,913
Communte Trip Reduction	\$ 384,883	\$ 396,430	\$ 408,323	\$ 420,572	\$ 433,190	\$ 446,185
Railroad	\$ 10,300	\$ 10,609	\$ 10,927	\$ 11,255	\$ 11,593	\$ 11,941
Debt Service	\$ 814,000	\$ 796,000	\$ 803,000	\$ 915,625	\$ 850,333	\$ 850,333
Construction	\$ 17,736,700	\$ 15,935,100	\$ 20,146,500	\$ 29,834,100	\$ 13,961,200	\$ 10,708,400
Maintenance	\$ 12,500,000	\$ 12,625,000	\$ 12,751,250	\$ 12,878,763	\$ 13,007,550	\$ 13,137,626
Preservation	\$ 6,000,000	\$ 6,000,000	\$ 5,000,000	\$ 7,000,000	\$ 9,000,000	\$ 10,000,000
TOTAL:	\$ 51,427,452	\$ 47,822,168	\$ 49,550,935	\$ 61,578,097	\$ 49,804,975	\$ 46,260,932

GLOSSARY AND ABBREVIATIONS

Functional Classification:

Rural:

7 Major Collector8 Minor Collector

9 Access

Urban:

14 Principal 16 Minor 17 Collector 19 Access

Program Item Number: A number assigned for tracking purposes

Work Method:

C- Indicates work is to be done by contract F- Indicates work to be done by County forces.

N- Indicates a non-capital project.

Environmental:

S-Significant Impacts under SEPA anticipated I-Insignificant Environmental Impact anticipated

Work Types:

New construction	01
Relocation	02
Reconstruction	03
Major Widening	04
Minor Widening	05
Other Enhancements	06
New Bridge Const	80
Bridge Replacement	09
Bridge Rehabilitation	10
Minor Bridge Rehab	11
Safety/Traffic Oper/TSM	12

Environmentally Related 13 Bridge Program Special 14 21 Transit Capital Project Transit Operational Project 22 Transit Planning 23 Transit training/Admin 24 Non-Capital Improve. 31 Non Motor Vehicle 32

CO:

Box is checked if the project lies within the Carbon Monoxide non-attainment area

Fund Status:

S- Project is subject to funding selection

P- Project is listed for planning purposes only

Util Code:

Utilities that would be impacted by the project:

C Cable TV

G Gas

O Other

P Power

S Sewer

T Telephone

W Water

Funding Sources:

Federal assistance: These funds are authorized under the Moving Ahead for Progress in the 21st Century, or MAP-21 and are administered by the Federal Highway Administration through the Washington State Department of Transportation and the Metropolitan Planning Organization (SRTC).

BR- Bridge replacement projects
CMAQ- Congestion Management and Air Quality

Other Fed- Other federal funds. Other State – Other State funding Other – Private Funding sources, loans or materials acquired from other sources. For the Appleway Avenue & Spokane Bridge Road Trailhead – Other Fed is Transportation Alternatives Program funding.

<u>STP</u>- Surface Transportation Program. Individual funds are designated by the letters in parenthesis that follow the initials "STP":

- (U) Urban improvements
- (R) Rural improvements
- (C) Competitive funding
- (E) Enhancement improvement
- S) Safety improvements

State assistance: APP, UAP, and SP are administered by the Transportation Improvement Board. RAP and CAPP are administered by the County Road

Administration Board

APP- Arterial Preservation Program

<u>UAP</u>- Urban Arterial Program

SP - Urban Sidewalk Program

RAP- Rural Arterial Program

<u>CAPP</u>- County Arterial Preservation Program

FMSIB- Freight Mobility Strategic Investment Board Program

Local funding: RID Bonds are sold to finance the construction of local roads. This funding is administered by Spokane County. Private funds are paid by private companies or individuals for various reasons, usually for commercial reasons.

<u>RID Bonds</u>- Road Improvement District funding from private property owners.

Private- Funds from other private sources.

<u>County</u>- Funds collected by Spokane County primarily from the road tax and state gasoline tax.

SUMMARY 2016 ANNUAL ROAD CONSTRUCTION PROGRAM

The CONSTRUCTION PROGRAM is responsible for the improvement of the County Transportation System. ANNUAL and SIX YEAR CONSTRUCTION PROGRAMS are prepared and updated each year. Priority programming is used to select both Urban and Rural projects for improvement. Funds for the 2016 ANNUAL ROAD CONSTRUCTION PROGRAM come from the following sources:

Source	Amount (1000's)
County	\$7,503
Federal	\$6,046
State	\$4,041
Assessment	\$1,020
Other	\$740
Total Construction	\$19.350

Note: For each COUNTY dollar spent, a total **\$2.58** of CONSTRUCTION will be accomplished.

2016 Major Construction Project Summary

Project	From	То	Primary Source	Amount
1 Market Street Reconstruction - Houston to Linco	Houston Ave.	Lincoln Road	UAP	\$1,824,000
2 Hawthorne Road Preservation Project	Division Street	US 2	STP(U)	\$616,000
3 Market St Reconst. Project - Parksmith to Farwe	Parksmith Drive	Farwell Road	UAP	\$2,231,000
4 Various RID Projects			RID Bonds	\$1,200,000
5 Glenrose Rd & Carnahan Rd Safety Improveme	at Carnahan Road		Other Fed	\$451,000
6 Seven Mile Road Bridge #1602 Replacement Pr	Br 1602 Over Coulee Cre		BR	\$1,608,000
7 Ritchey Road Bridge #0503	At Deep Creek		BR	\$1,559,000
8 Bigelow Gulch / Forker Road Interchange	•		County	\$7,760,000
9 Bigelow Gulch/Forker Connector - Project 4	Old Argonne Road	Forker Road	County	\$1,005,000

5/26/2015

Adoption Date:

5/26/2020

Resolution No.

on No. 15-0450

Division of Engineering Department of Public Works

2016 - 2021 Six Year Transportation Improvement Program 2016 Annual Construction Program

		5						Fund										
		Project Name Road Names						Stat										
Program Item	Func Class	Work Scope Status	From	То	Road #	Proj #	Envir Len(mi)	Work C Wor Type O kMet		d Source	Fed Funds	State Funds	Other Funds	County Funds	P.E.	R.W.	Const	Total
Jrban C	Constructio	on																
I	Market Street	Reconstruction - Housto	on to Lincoln			3184	ı	03 □ S										
	14 Marke	et Street	Houston Ave.	Lincoln Road	03114		0.87											
								С	✓ UA	Р		1,094			53	94	947	1,094
								С	✓ Oth				730		36	63	631	730
	Rehabilitate pa	vement and add stormwat	ter improvements and sidew	alk.										-	89	157	1,578	1,824
	Prelim. Engine	ering, Right-of-Way, Cons	truction															
2		oad Preservation Project	:			3166		06 🗹 S	TC	GPWS								
	14 Hawth	orne Road	Division Street	US 2	01762		0.48											
								С	✓ Co	unty				83	0	0	83	83
								С	✓ STI	P(U)	533				0	0	533	533
			amps being upgraded to AD inated and the roadway will											-	0	0	616	616
	lane section wit	th a two-way left turn lane	between Colfax Street and	US 2 to the east.The														
		ssing at Colfax will rerestrip ng signal installed.	ped and have a pedestrian p	oush button rapid														
	Construction	ig oignai motalica.																

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Division of Engineering Department of Public Works

2016 - 2021 Six Year Transportation Improvement Program 2016 Annual Construction Program

Program	Func	Project Name Road Names Work Scope						Fund Stat Work C Wor	Fund	Fed	State	Other	County				
Item	Class	Status	From	То	Road #	Proj #	Len(mi)	Type O kMet	Sec Fund Source	Funds	Funds	Funds	Funds	P.E.	R.W.	Const	Total
3	Market St Red	const. Project - Parksmi	th to Farwell			3177	1	03 🗹 S	TCGPWS								
	14 Marke	et Street	Parksmith Drive	Farwell Road	03114		1.01										
								С	✓ County				892	0	0	892	892
								С	✓ UAP		1,339			0	0	1,339	1,339
	of Parksmith. I added except sproposed. The travel lanes an cable will be in with the Spoka	Where there is sidewalk resouth of Grace Ave. on the road section will provided a two way left turn lane stalled in an existing concrete Regional Transportations will stormwater treatment will	etween Farwell Rd. and the ramissing there will be new curb to east side of market where cate a 43' wide paved surface that with 5' bike lanes on each sid duit which will connect the Far on Management Center for mother be added where Spokane Co	and sidewalk urb only is t will contain two 11' le. A fiber optic well & Market signal onitoring and control										0	0	2,231	2,231
	Construction																
4		I Reconstruction	Euclid Avenue	SR 290	01741	3078		03 📙 S									
	14 Harva	iia Ka	Euclid Avenue	SR 290	01741		1.60										
								С	✓ County				3	0	3	0	3
	5							С	✓ STP(U)	18			=	0	18	0	18
	Reconstruct ar	nd widen roadway.												0	21	0	21
	Right-of-Way																
5	Liberty Lake	TIF & LIFT				3130	I	01 🗹 S									
								С	Other			10		10	0	0	10
	associated with	tablished to administer S n terms of the Liberty Lak lopment Area at Liberty L	pokane County Engineering's e TIF & LIFT(Spokane County .ake).	responsibilities River District									-	10	0	0	10

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Department of Public Works 2016 - 2021 Six Year Transportation Improvement Program

Division of Engineering

2016 Annual Construction Program

		Project Name Road Names						Fund Stat									
Program Item	Func Class	Work Scope Status	From	То	Road #	Proj #	Envir Len(mi)	Work C Wor Type O kMet	Fund Sec Fund Source	Fed Funds	State Funds	Other Funds	County Funds	P.E.	R.W.	Const	Total
6	Minor Urban I	Projects					I	06 🗹 S									
								С	✓ County				100	10	10	80	100
	Minor improver	ments at various locations.	3.											10	10	80	100
	Prelim. Engine	ering, Right-of-Way, Cons	struction														
-	Urban Constructi	ion Projects Total:								551	2,433	740	1,078	109	188	4,505	4,802

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2016 - 2021 Six Year Transportation Improvement Program

Division of Engineering

Department of Public Works

2016 Annual Construction Program

				Doll	lars in thousa	ands											
		Project Name						Fund Stat									
Program Item	Func Class	Road Names Work Scope Status	From	То	Road #	Proj #	Envir Len(mi)		Fund Sec Fund Source	Fed Funds	State Funds	Other Funds	County Funds	P.E.	R.W.	Const	Total
Pathwa	y Constru	ction															
7	ADA Ramp R	Retrofits					1	03 🗌 S									
								С	✓ County				55	5	0	50	55
	Retrofit variou	s curb ramps to meet currer	nt ADA standards.										•	5	0	50	55
	Prelim. Engine	eering, Construction															
8	-	enue Sidewalk Project				3154		01 S	TCGPW								
	14 Welle	esley Avenue	Haravrd Road	Arden Road	05250		0.14										
								С	County				5	0	0	5	5
			to Arden Road on Wellesley ent and provide drainage sv										•	0	0	5	5
	Close project																
9	Arterial Side	walks & Pathways					I	06 🗹 S									
								С	✓ County				40	5	0	35	40
	Construct side	ewalks along various arterial	ls										•	5	0	35	40
	Prelim. Engine	eering, Construction															
Pa	thway Construct	tion Projects Total:											100	10	0	90	100

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2016 - 2021 Six Year Transportation Improvement Program 2016 Annual Construction Program

Program Item	Func Class	Project Name Road Names Work Scope Status	From	То	Road #	Proj #	Envir Len(mi)	Fund Stat Work C Wor Type O kMet		Fed Funds	Other Funds	County Funds	P.E.	R.W.	Const	Total
Road Im	provemen	t Districts														
10	Various RID P	Projects us roads					I 0.00	03 🗹 S								
								С	County			180	60	0	120	180
	_							С	✓ RID Bonds		1,020		340	0	680	1,020
	Reconstruct gi	ravel roads.											400	0	800	1,200
	Prelim. Engine	ering, Construction														
Road Imp	rovement Distric	cts Projects Total:									 1,020	180	400	0	800	1,200

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2016 - 2021 Six Year Transportation Improvement Program

Division of Engineering

Department of Public Works

2016 Annual Construction Program

				Do	llars in thous	ands										
		Project Name Road Names						Fund Stat								
Program Item	Func Class	Work Scope Status	From	То	Road #	Proj #		Work C Wor Type O kMet		Fed Funds	State Funds	County Funds	P.E.	R.W.	Const	Total
Traffic	Safety Impi	rovements														
11	Safety Data C	ollection & Evaluation				3198	1	06 □ S								
								F	✓ County			5	5	0	0	5
								F	Other Fed	50			50	0	0	50
		ta collection and evaluatio guardrail sections.	n for hit fixed object crashes,	for horizontal								-	55	0	0	55
-	Prelim. Engine	eering														
12		& Carnahan Rd Safety Im	•			3197		03 🗹 S	TCGPW							
	07 Glenr	ose Road	at Carnahan Road		01537		0.00									
								С	County			14	4	10	0	14
								С	Other Fed	437			42	87	308	437
	Glenrose Road		n Road north of Glenrose Roa cose Road west of Carnahan ved intersection.									-	46	97	308	451
	Prelim. Engine	ering, Right-of-Way, Const	truction													
13	Signing Upgra	ades				3199	I	06 🗌 S								
								F	✓ County			5	5	0	0	5
								С	✓ Other Fed	179			44	0	135	179
		l upgrade signing on horized upon data collection and	ontal curves, countywide. Up d evaluation.	grades will be								-	49	0	135	184
	Prelim. Engine	ering, Construction														

Division of Engineering

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Department of Public Works

2016 - 2021 Six Year Transportation Improvement Program

2016 Annual Construction Program

		Project Name Road Names						Fund Stat									
Program Item	Func Class	Work Scope Status	From	То	Road #	Proj # L	Envir -en(mi)	Mork C Mor	Fund Sec Fund Source	Fed Funds	State Funds	Other Funds	County Funds	P.E.	R.W.	Const	Total
14		vement Projects us roads					I	12 🗌 S									
								С	✓ County				10	9	1	0	10
	Minor traffic sa	fety improvements at varie	ous locations.										-	9	1	0	10
	Prelim. Engine	ering, Right-of-Way															
Traffic Sa	afety Improvemer	nts Projects Total:								666			34	159	98	443	700

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Division of Engineering Department of Public Works

2016 - 2021 Six Year Transportation Improvement Program

2016 Annual Construction Program

Dollars in th	nousands
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		Project Name					Fund Stat									
Program Item	Func Class	Road Names Work Scope Status	From To	Road #	Proj #	Envir Len(mi)	Work C Wor Type O kMet	Fund Sec Fund Source	Fed Funds	State Funds	Other Funds	County Funds	P.E.	R.W.	Const	Total
Bridge	Constructi	on														
15	Seven Mile R	oad Bridge #1602 Replac	cement Project		3164	I	09 🗌 S	Т								
		n Mile Road	Br 1602 Over Coulee Cr	04444		0.07										
							С	✓ County				322	0	0	322	322
							С	✓ BR	1,286				0	0	1,286	1,286
	existing bridge		sed concrete bridge in the footprint of the approximately 40 ft. wide and 70 feet lor									-	0	0	1,608	1,608
16		Bridge # 2803			3188	I	03 🗌 S									
							С	✓ County				50	46	4	0	50
							С	✓ BR	199				183	16	0	199
	Replace bridge	e over Dragoon Creek.										-	229	20	0	249
	Prelim. Engine	ering, Right-of-Way														
17	Ritchey Road 09 Ritch	Bridge #0503 ey Rd	At Deep Creek	04158	3189	I 0.96	03 🗌 S									
							С	✓ County				312	0	0	312	312
							С	✓ BR	1,247				0	0	1,247	1,247
	Replace existing	ng bridge.											0	0	1,559	1,559
	Construction															

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Department of Public Works

2016 - 2021 Six Year Transportation Improvement Program

2016 Annual Construction Program

	ands	thous	in	Dollars
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Dragram	Fores	Project Name Road Names Work Scope					Envir	Fund Stat			.	0.1					
Program Item	Func Class	Status	From	То	Road #	Proj #	Len(mi)	Mork C Mor	Fund Sec Fund Source	Fed Funds	State Funds	Other Funds	County Funds	P.E.	R.W.	Const	Total
18	Small Bridge Im Various	•					1	11 🗌 S									
								С	✓ County				25	5	0	20	25
	Bridge improveme	ents at various locations.												5	0	20	25
	Prelim. Engineerii	ng, Construction															
ı	Bridge Construction	Projects Total:								2,732			709	234	20	3,187	3,441

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			Dolla	is iii tiiousa	iiius											
Func Class	Project Name Road Names Work Scope Status	From	То	Road#	Proj #		Work C Wor	Fund	Fed e Funds			County Funds	P.E.	R.W.	Const	Total
onstruction	1															
	•	Medical Lake City Lim	nits Thorpe Road	00328	3194	l 1.87	03 🗌 S	TCP								
							С	✓ County				39	39	0	0	39
							С		25				25	0	0	25
								_				=	64	0	0	64
Bigelow Gulch 06	/ Forker Road Interchan	ge			2989	A I 0.00	03 📙 S	TCGP								
							С	✓ County				4,422	0	0	4,422	4,422
							С	▼ RAP		1,338			0	0	1,338	1,338
							С	✓ FMSIB	2,000				0	0	2,000	2,000
intersection. A to eliminate left	structure will be constructe turning traffic on Bigelow (ed for Bigelow traffic to pass of Gulch Road. Connections to	over Forker traffic existing Bigelow									-	0	0	7,760	7,760
Construction																
Bigelow Gulch	/Forker Connector - Proj	ject 2			2620	ı	03 🗌 S	PT								
06 Bigelo	w Gulch Road	Urban Boundary	East Weile Road	00263		1.32										
							С	✓ STP(R)	4				0	4	0	4
							С			36			0	36	0	36
Reconstruct and	d widen to four lanes with s	shoulders.						_				-	0	40	0	40
Right-of-Way																
	Class Construction Brooks Road - 07 Brooks This project will required, widen Prelim. Engined Bigelow Gulch 06 This project will intersection. A sto eliminate left Gulch Road wes driveable link. Construction Bigelow Gulch 06 Bigelow Reconstruct and	Road Names Work Scope Status CONSTRUCTION Brooks Road - City Limits to MP 1.87 07 Brooks Road This project will remove 4" of existing HM/required, widen pavement width from 28' the Prelim. Engineering Bigelow Gulch / Forker Road Interchant 06 This project will construct a portion of the intersection. A structure will be constructed to eliminate left turning traffic on Bigelow Gulch Road west near Evergreen Road and driveable link. Construction Bigelow Gulch/Forker Connector - Projugelow Gulch Road Reconstruct and widen to four lanes with states.	Road Names Work Scope Status From Onstruction Brooks Road - City Limits to MP 1.87 07 Brooks Road Medical Lake City Limits to MP 1.87 07 Brooks Road Medical Lake City Limits project will remove 4" of existing HMA, improvement base and authorized, widen pavement width from 28" to 36" with 12" lanes and 6" she Prelim. Engineering Bigelow Gulch / Forker Road Interchange 06 This project will construct a portion of the Bigelow Gulch project at the intersection. A structure will be constructed for Bigelow traffic to passe to eliminate left turning traffic on Bigelow Gulch Road. Connections to Gulch Road west near Evergreen Road and east of Forker will be made driveable link. Construction Bigelow Gulch/Forker Connector - Project 2 06 Bigelow Gulch Road Urban Boundary Reconstruct and widen to four lanes with shoulders.	Project Name Road Names Work Scope Status From To CONSTRUCTION Brooks Road - City Limits to MP 1.87 07 Brooks Road Medical Lake City Limits Thorpe Road This project will remove 4" of existing HMA, improvement base and aubgrade where required, widen pavement width from 28' to 36' with 12' lanes and 6' shoulders. Prelim. Engineering Bigelow Gulch / Forker Road Interchange 06 This project will construct a portion of the Bigelow Gulch project at the existing Forker intersection. A structure will be constructed for Bigelow traffic to pass over Forker traffic to eliminate left turning traffic on Bigelow Gulch Road. Connections to existing Bigelow Gulch Road west near Evergreen Road and east of Forker will be made to provide a driveable link. Construction Bigelow Gulch/Forker Connector - Project 2 06 Bigelow Gulch Road Reconstruct and widen to four lanes with shoulders.	Project Name Road Names Work Scope Status From To Road # Onstruction Brooks Road - City Limits to MP 1.87 07 Brooks Road Medical Lake City Limits Thorpe Road 00328 This project will remove 4" of existing HMA, improvement base and aubgrade where required, widen pavement width from 28" to 36" with 12" lanes and 6" shoulders. Prelim. Engineering Bigelow Gulch / Forker Road Interchange 06 This project will construct a portion of the Bigelow Gulch project at the existing Forker intersection. A structure will be constructed for Bigelow traffic to pass over Forker traffic to eliminate left turning traffic on Bigelow Gulch Road. Connections to existing Bigelow Gulch Road west near Evergreen Road and east of Forker will be made to provide a driveable link. Construction Bigelow Gulch/Forker Connector - Project 2 06 Bigelow Gulch Road Urban Boundary East Weile Road 00263	Road Names Work Scope Class Status From To Road # Proj # Onstruction Brooks Road - City Limits to MP 1.87 07 Brooks Road Medical Lake City Limits Thorpe Road 00328 This project will remove 4" of existing HMA, improvement base and aubgrade where required, widen pavement width from 28" to 36" with 12" lanes and 6" shoulders. Prelim. Engineering Bigelow Gulch / Forker Road Interchange 06 This project will construct a portion of the Bigelow Gulch project at the existing Forker intersection. A structure will be constructed for Bigelow traffic to pass over Forker traffic to eliminate left turning traffic on Bigelow Gulch Road. Connections to existing Bigelow Gulch Road west near Evergreen Road and east of Forker will be made to provide a driveable link. Construction Bigelow Gulch/Forker Connector - Project 2 06 Bigelow Gulch Road Urban Boundary East Weile Road 00263 Reconstruct and widen to four lanes with shoulders.	Project Name Road Names Func Class Status From To Road # Proj # Envir Len(mi) Onstruction Brooks Road - City Limits to MP 1.87 07 Brooks Road Medical Lake City Limits Thorpe Road 00328 1.87 This project will remove 4" of existing HMA, improvement base and aubgrade where required, widen pavement width from 28" to 36" with 12" lanes and 6" shoulders. Prelim. Engineering Bigelow Gulch / Forker Road Interchange 06 This project will construct a portion of the Bigelow Gulch project at the existing Forker intersection. A structure will be constructed for Bigelow traffic to pass over Forker traffic to eliminate left turning traffic on Bigelow Gulch Road. Connections to existing Bigelow Gulch Road west near Evergreen Road and east of Forker will be made to provide a driveable link. Construction Bigelow Gulch/Forker Connector - Project 2 2 2620 I 322	Project Name Road Names Work Scope Status From To Road # Proj # Len(mi) Type O kMet Proj # Len(mi) Type O kMet	Project Name Road Names Work Scope Work Scope Status From To Road # Proj # Len(mi) Type O kMet Sec Fund Source **Proj # Len(mi) Type O kMet Sec Fund Source **OnStruction** **Brooks Road - City Limits to MP 1.87 O **C **C **C **C **C **C **C **C **C **	Func Class	Func Class Road Names Work Scope Status From To Road # Proj # Len(mi) Type o kMet Sec Fund Source Funds Variable Food State State State From To Road # Proj # Len(mi) Type o kMet Sec Fund Source Funds Variable Food State S	Project Name Road Names Work Scope Class Status From To Road # Proj # Lenvir Work C Wor Status Funds Funds Funds Other Funds Funds Other Funds Funds Other Funds Funds Funds Other Funds Funds Funds Other Funds Funds Funds Other Funds F	Func Road Names Work Scope Status From To Road # Proj. Envir Work C Work Fund Stat Scope Status From To Road # Proj. Envir Work C Work Fund Stat Scope Fund Source Funds Office Funds Fund	Func Work Scope Status From To Road # Proj # Len(mi) Type 0 kMet Stat Status Fund Stat Status Funds Fu	Func Project Name Road Name North Scope Status Proj Project North Scope Project Project	Func Project Name Road Names Work Scope Status Project Name Road # Project Envir Work C Work Fund Status Status Other County Funds Project Pr

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			Project Name						Fun Sta										
Drogram	_		Road Names Work Scope					Envir					. .	0.1					
Program Item	Fur Cla		Status	From	То	Road #	Proj #	Len(mi)	Mork C Mor		d c Fund Source	Fed Funds	State Funds	Other Funds	County Funds	P.E.	R.W.	Const	Total
22	Bigelo	w Gulch/Forl	cer Connector - Pro	ject 3			2924	1	03 🗌 S		PT								
	06	Bigelow Gu	ch Road	E. Weile Road	Jensen Road	00263		1.20											
									С	~	County				50	50	0	0	50
	Recons	struct roadway	and widen to four la	nes with shoulders.											-	50	0	0	50
	Prelim.	Engineering																	
23			er Connector - Pro	ject 4			2989	ı	03 🗌 S		TGP								
	06	Bigelow Gul	ch Road	Old Argonne Road	Forker Road	00263		2.91											
									С	V	County				771	0	771	0	771
									С	V	RAP		234			0	234	0	234
	Recons	struct and wide	en to a 4-lane road w	ith 8-foot shoulders and a 12 f	oot median.										-	0	1,005	0	1,005
	Right-o	f-Way																	
24	•		2.55 to MP 4.13				3193	1	06 ∐ S		TCP								
	07	Argonne Ro	ad	MP 2.55	MP 4.13	00091		1.88											
									С		County				10	10	0	0	10
									С	V	STP(R)	68			_	68	0	0	68
	This pro	oject will grind	and overlay 4" depth	n of HMA over the roadway inc	luding shoulders.											78	0	0	78
	Prelim.	Engineering																	
25	Chene	y Spokane R	oad Retaining Wall	Replacement			3186	I	03 S										
	16	Cheney Spo	kane	Scribner Road at MP 4	ł.	00579		0.00											
									С	V	County				10	10	0	0	10
	Design	and construct	a sheet pile retaining	g wall.											-	10	0	0	10
	Prelim.	Engineering																	

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		Project Name Road Names						Fun Sta										
Program Item	Func Class	Work Scope Status	From	То	Road #	Proj #	Envir Len(mi)	Work C Wor	r Fu et S	und Sec Fund Source	Fed Funds	State Funds	Other Funds	County Funds	P.E.	R.W.	Const	Total
26	Minor Rural P	rojects					I	03 🗆 S										
	Variou	us roads					0.00											
								С	:	✓ County				100	10	10	80	100
	Minor improven	nents at various locations.													10	10	80	100
	Prelim. Engine	ering, Right-of-Way, Constr	ruction															
	Rural Construction	on Projects Total:				·				:	2,097	1,608		5,402	212	1,055	7,840	9,107

Total Program for 2016	6,046	4,041	1,760	7,503	1,124	1,361	16,865	19,350

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		Project Name Road Names						Fund Stat									
Program Item	Func Class	Work Scope Status	From	То	Road #	Proj #	Envir Len(mi)	Work C Wor	Fund	Fed Funds	State Funds	Other Funds	County Funds	P.E.	R.W.	Const	Total
Jrban (Construction	on															
	•	ch/Forker Connector - Pro ow Gulch Rd	oject 6 Forker Road	Wellesley Avenue	03788	2991	S 0.91	03 🗹 P	TGP								
								С	✓ County				60	50	10	0	60
	Construct 5-lar	ne road urban arterial with	curb, sidewalk and traffic sigr	nal.									-	50	10	0	60
	Prelim. Engine	ering, Right-of-Way															
2	Market Street	Reconstruction - Housto	on to Lincoln			3184	I	03 🗌 S									
	14 Mark	et Street	Houston Ave.	Lincoln Road	03114		0.87										
								С	✓ UAP		105			0	0	105	105
								С	✓ Other			70		0	0	70	70
	Rehabilitate pa	avement and add stormwat	er improvements and sidewa	lk.									-	0	0	175	175
	Construction																
3	Mill Road - Ha	astings to Wilson		· · · · · · · · · · · · · · · · · · ·			I	03 🗹 S	·								
	16 Mill R	Rd	Hastings Road	Wilson Avenue	03036		0.80										
								С	✓ County				231	17	0	214	231
								С	✓ STP(U)	753				56	0	697	753
	grind and remo of HMA over the sufficient room exist. There a sidewalk impro- outside lane at and water sep- the project. The	ove, 9" cement treated bas ne total roadway. The new of for bike lanes on both side re also traffic signal pedest ovements and a curb realig to the Hastings Road intersierators to provide pretreatr	his 0.80 mile long roadway we that gets into the subgrade paved roadway will be restripes of the roadway where no brian countdown and ADA ran nment to force northbound rigection. There will be catch barnent to stormwater that now end the roadway life by a mining	and 3 1/2" overlay oed to allow like lanes presently one and ADA ght turn for the lasins added with oil enters dry wells on										73	0	911	984

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		Project Name Road Names							Fund Stat									
Program Item	Func Class	Work Scope	From	То	Road #	Proj #			C Wor O kMet	Fund Sec Fund Source	Fed Funds	State Funds	Other Funds	County Funds	P.E.	R.W.	Const	Total
4	57th Ave	Perry to Palouse Pvm't Pre	eservation			3185	1	06	✓ s	CWTPG								
	16	57th Avenue	Perry Street	Palouse Highway	06002		1.76											
									С	County				1,174	59	0	1,115	1,174
	Regal to I Perry to F	ect will be constructed along witl Palouse Highway. The County's Regal (46' wiodth) and a 4" grinc Palouse Highway (23' width). Pr	s portion is a 4" grind and inlad and inlad and inlad of the north half of	ay curb to curb from fithe road from										-	59	0	1,115	1,174
	Prelim. E	ngineering, Construction																
5		d - Hastings to Wilson				3195		06	✓ S	TCGPWS								
	14	Mill Road	Hastings Road	Wilson Avenue	03036		0.80											
									С	✓ County				231	10	0	221	231
									С	✓ STP(U)	753				63	0	690	753
	treatment northbour include oi prior to er	ect will grind and inlay 3 1/2" dep. ADA ramp improvements and right traffic to turn fight will be l/water separators in the catch betering dry wells. The roadway both sides of the road.	d a curb realignment at Hastir e constructed. Stormwater in basins to provide pretreatmen	ngs to force nprovements will nt to stormwater											73	0	911	984
	Prelim. E	ingineering																
6		Street - Francis Ave. to Greta				3196		06	✓ S	TCGPWS								
	14	Monroe Street	Francis Ave	Wall Street	03067		0.77											
	16	Wall Street	Monroe Street	Greta Ave.	05205		0.10											
									С	County				15	15	0	0	15
									С	✓ STP(U)	93				93	0	0	93
	signal upo	ect will grind and inlay 2" of HM/grades and pedestrian countdown II/Monroe Intersection. ADA rate improvements will include cate the prior to entering dry wells.	wn improvements that will rec amp improvements will be co	quire modifications nstrusted.										-	108	0	0	108

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				_													
Dragram	F	Project Name Road Names Work Scope					Envir	Fund Stat			0	2.1					
Program Item	Func Class	Status	From	То	Road #	Proj #	Len(mi)	Work C Wor Type O kMet	Fund Sec Fund Source	Fed e Funds	State Funds	Other Funds	County Funds	P.E.	R.W.	Const	Total
7	Liberty Lake	TIF & LIFT				3130	I	01 🗹 S									
								С	✓ Other			10		10	0	0	10
	associated with	tablished to administer Spo n terms of the Liberty Lake ⁻ lopment Area at Liberty Lak	TIF & LIFT(Spokane Cou	y's responsibilities nty River District										10	0	0	10
	Administration																
8	Minor Urban F	Projects				·	Ţ	06 🗹 S									
								С	✓ County				100	10	10	80	100
	Minor improver	ments at various locations.												10	10	80	100
	Prelim. Engine	ering, Right-of-Way, Constr	uction														
	Urban Constructi	on Projects Total:								1,599	105	80	1,811	383	20	3,192	3,595

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rogram Item	Func Class	Work Scope Status	From	То	Road #	Proj #	Envir Len(mi)	Work C Wor Type O kMet	Fund Sec Fund Source	Fed Funds	State Funds	Other Funds	County Funds	P.E.	R.W.	Const	Tota
Pathwa	y Construc	tion															
	Arterial Sidew	alks & Pathways					I	06 🗹 S									
								С	✓ County				40	5	0	35	40
	Construct side	walks along various arteria	ıls										-	5	0	35	40
	Prelim. Engine	ering, Construction															
0	Otis Orchards	Elementary School Side	ewalk Project				I	01 📙 P	WPSTCG								
	16 Welles	sley Ave.	Arden Road	Lynden Road	05250)	-0.36										
								С	✓ County				58	43	0	15	58
								С	SP		444			0	0	444	444
	east to Lynden	Road where flashing bead	n north side of Arden Road cons would be added for th existing crosswalk on Arde	e existing crosswalk.					_				=	43	0	459	502
	Prelim. Engine	ering, Construction	•														
1	ADA Ramp Re	etrofits					I	03 L S									
								С	✓ County				55	5	0	50	55
	Retrofit various	curb ramps to meet curre	nt ADA standards.											5	0	50	55
	Prelim. Engine	ering, Construction															
Do	thway Canatructic	on Projects Total:	·	·			·	·		·	444		153	53	0	544	597

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					Dollars III trioust	21100										
Program Item	Func Class	Project Name Road Names Work Scope Status	From	То	Road #	Proj #	Envir Len(mi)	Fund Stat Work C Wor Type O kMet		State Funds	Other Funds	County Funds	P.E.	R.W.	Const	Total
Road In	nprovemer	nt Districts														
12	Various RID F	Projects					ı	03 🗹 S								
	Vario	us roads					0.00									
								С	✓ County			180	60	0	120	180
								С	RID Bonds		1,020		340	0	680	1,020
	Reconstruct g	ravel roads.										-	400	0	800	1,200
	Prelim. Engine	ering, Construction														
Road Im	provement Distri	cts Projects Total:									1,020	180	400	0	800	1,200

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		Project Name						Fund Stat	l								
_	_	Road Names					-										
Program Item	Func Class	Work Scope Status	_	_	5	D==: #	Envir	Work C Wor	Fund	Fed		Other	County	P.E.	D W	Const	Total
	Class		From	То	Road #	Proj #	Lentin	Type O kiviet	Sec Fund Source	Funds	Funds	Funas	Funds	F.E.	K.VV.	Const	TUlai
Traffic S	Safety Imp	rovements															
13	Glenrose Rd	& Carnahan Rd Safety In	nprovements			3197	1	03 🗹 S	TCGPW								
		ose Road	at Carnahan Road		01537		0.00										
								С	✓ County				0	0	0	0	0
								С	✓ Other Fed	307				0	0	307	307
	This project wil	Il realign existing Carnaha	n Road north of Glenrose Road	to match into									-	0	0	307	307
		d near 21st Avenue. Glenr It Avenue to make a 4 legg	rose Road west of Carnahan wi	ill be realigned to													
	Construction	erwondo to mako a 1 logg	god intoroccion.														
14	Signing Upgr	ades				3199	I	06 🗌 S									
								F	✓ Other Fed	135				0	0	135	135
			contal curves, countywide. Upg	rades will be					_				-	0	0	135	135
	•	ed upon data collection and	d evaluation.														
15	Construction	llivan Traffic Signal					1	01 🗹 P	TCGPWS		_						
13	Sallese & Sul	iiivaii Traiiic Signai					0.00	01 🗷 1	1001 W3								
							0.00	0	C Oth and			400		40	0	470	400
								C	Other			188		18	0	170	188
								С	Spokane Valley			62		6	0	56	62
	Install a new si	ignal at this intersection.							·				-	24	0	226	250
	Drolim Engino	ering, Construction															

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16		vement Projects us roads					I	12 🗌 S									
								C C	✓ County STP(S)	150			15	5 0	5 0	5 150	15 150
	Minor traffic sa	fety improvements at vario	ous locations.							.00			-	5	5	155	165
	Prelim. Engine	ering, Right-of-Way, Const	truction														
Traffic Sa	afety Improveme	nts Projects Total:								592		250	15	29	5	823	857

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					Dollars in thous	arius											
		Project Name Road Names						Fund Stat									
Program Item	Func Class	Work Scope Status	From	То	Road#	Proj #	Envir Len(mi)	Work C Wor Type O kMet	Fund Sec Fund Source	Fed Funds	State Funds	Other Funds	County Funds	P.E.	R.W.	Const	Total
Bridge	Construction	on															
17	Monroe Road	Bridge # 2803				3188	I	03 🗆 S									
								С	✓ County				250	0	0	250	250
	Replace bridge	e over Dragoon Creek.						С	y BR	1,002			-	0	0	1,002 1,252	1,002 1,252
	Construction																
18		Improvements us roads.					I	11 🗌 S			·						
								С	✓ County				25	5	0	20	25
	Bridge improve	ements at various locations.											-	5	0	20	25
	Prelim. Engine	ering, Construction															
	Bridge Constructi	on Projects Total:								1,002			275	5	0	1,272	1,277

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		Project Name Road Names						Fund Stat									
Program Item	Func Class	Work Scope Status	From	То	Road #	Proj #	Envir Len(mi)	Work C Wor Type O kMet	Fund Sec Fund Source	Fed Funds	State Funds	Other Funds	County Funds		R.W.	Const	Total
Rural C	Construction	ı															
19	-	/Forker Connector - Project v Gulch Road	oct 2 Urban Boundary	East Weile Road	00263	2620	l 1.32	03 🗌 S	PT								
								С	✓ STP(R)	20				0	20	0	20
								С	✓ RAP		180			0	180	0	180
	Reconstruct and	I widen to four lanes with sh	noulders.											0	200	0	200
	Right-of-Way																
20	Brooks Road -	City Limits to MP 1.87				3194	ı	03 L S	TCP								
	07 Brooks	Road	Medical Lake City Lim	its Thorpe Road	00328		1.87										
								С	✓ County				15	0	15	0	15
	required, widen		improvement base and aut 36' with 12' lanes and 6' she											0	15	0	15
21	Right-of-Way	/F O D	-1.4			0000	1	03 S	TGP								
21	-	/Forker Connector - Proje v Gulch Road	Old Argonne Road	Forker Road	00263	2989	2.91	03 🗀 5	IGP								
	oo Bigolot	V Guion Roda	Old Allgorine Rodd	1 one read	00200		2.01	0	- O				1.010	0	•	1.010	4.040
								C	✓ County✓ RAP		1,956		4,619	0 0	0	4,619 1,956	4,619 1,956
	Reconstruct and	I widen to a 4-lane road with	n 8-foot shoulders and a 12	foot median.				C	▼ KAF		1,950			-	_		•
		. maon to a mano road mi												0	0	6,575	6,575
	Construction																
22	Bigelow Gulch 06 Forker	/Forker Connector - Proje Road	ect 5 Bigelow Gulch Rd (en	d) Progress Road	01349	2990	l 0.95	03 📙 S	TGP								
								С	County				206	106	100	0	206
								С	▼ RAP		1,838			946	892	0	1,838
	Reconstruct and where necessar		n 8-foot shoulders and a 12	foot turn-lane										1,052	992	0	2,044
	Prelim. Enginee	ring, Right-of-Way															

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		Project Name Road Names						Fun Sta										
Program Item	Func Class	Work Scope Status	From	То	Road #	Proj #	Envir Len(mi)	Work C Wor Type O kMe		nd c Fund Source	Fed Funds	State Funds	Other Funds	County Funds	P.E.	R.W.	Const	Total
23	Craig Road Re	econst. Project - SR 902	to Thorpe				ı	03 🗌 P										
	07 Craig	Road	SR 902	Thorpe Road	00653		1.33											
								С	V	County				70	70	0	0	70
								С	_	STP(R)	450				450	0	0	450
	Reconstruct an	d widen to 36 feet from S	R 902 to SR 2.												520	0	0	520
	Prelim. Engine	ering																
24	Cheney Spoka	ane Road Retaining Wal	-			3186		03 L S				<u> </u>						
	16 Chene	ey Spokane	Scribner Road at MP 4.		00579		0.00											
								С	V	County				140	0	0	140	140
	Design and cor	nstruct a sheet pile retaini	ng wall.												0	0	140	140
	Construction																	
25	Minor Rural P	rojects					I	03 L S										
	Variou	us roads					0.00											
								С	V	County				100	10	10	80	100
	Minor improven	nents at various locations													10	10	80	100
	Prelim. Enginee	ering, Right-of-Way, Cons	struction															
·	Rural Construction	on Projects Total:	·		·						470	3,974		5,150	1,582	1,217	6,795	9,594

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Division of Engineering

2017 Annual Construction Program

Program Item	Func Class	Project Name Road Names Work Scope Status	From	То	Road #	Proj #	Fund Stat Work C Wor Type O kMet	Fed Funds	State Funds	Other Funds	County Funds	P.E.	R.W.	Const	Total
Total Prog	ram for 2017							3,663	4,523	1,350	7,584	2,452	1,242	13,426	17,120

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				Dollar	s in thousa	ınds											
Program Item	Fui Cla	•	From	То	Road#	Proj #	Envir Len(mi)	Fund Stat Work C Wor Type O kMet	Fund	Fed Funds	State Funds	Other Funds	County Funds	P.E.	R.W.	Const	Total
Urban (Constr	ruction															
1	Bigelo 14	w Gulch/Forker Connector - Project Bigelow Gulch Rd	6 Forker Road	Wellesley Avenue	03788	2991	S 0.91	03 ⊻ P	TGP ✓ County				50	50	0	0	50
		uct 5-lane road urban arterial with curb	, sidewalk and traffic sign	nal.				C	County				30	50	0	0	50
2		Engineering e Street - Francis Ave. to Greta Ave.				3196		06 🗸 S	TCGPWS								
2	14	Monroe Street	Francis Ave	Wall Street	03067		ı 0.77	06 🗷 5	TCGPWS								
	16	Wall Street	Monroe Street	Greta Ave.	05205		0.10										
	10	waii Street	Worlde Street	Gleta Ave.	03203		0.10	0	CT OTD(II)	000				0	0	000	000
								C C	✓ STP(U) ✓ FMSIB	899 290				0 0	0	899 290	899 290
	signal u at the V Stormw pretrea	oject will grind and inlay 2" of HMA for upgrades and pedestrian countdown in Vall/Monroe Intersection. ADA ramp is vater improvements will include catch to truent prior to entering dry wells.	nprovements that will require many many that will be continued in the continue of the continue	uire modifications strusted.				C	A LINOID	290				0	0		1,189
	Constru							00 4 5									
3	Hawth 16	orne Road Hawthorne Road	Waikiki Road	SR 395	01762		I 0.61	06 🗹 P									
	10	Hawillottle Road	Walkiki Kudu	SK 393	01762		0.61		_								
								С	✓ County		0.4.0		264	15	0	249	264
	D	atoriat as a division						С	☐ UAP		616		-	35		581	616
	Recons	struct roadway.												50	0	830	880
	Prelim.	Engineering, Construction															

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		Project Name						Fund Stat									
Program Item	Func Class	Road Names Work Scope Status	From	То	Road #	Proj #	Envir Len(mi)		Fund Sec Fund Source	Fed Funds	State Funds	Other Funds	County Funds	P.E.	R.W.	Const	Total
4	Glenrose Real	lignment					ı	03 🔽 P									
	16 Glenro	ose Road	37th Avenue	57th Avenue	01537		1.88										
	16 57th A	venue	Palouse Hwy	Glenrose Road	06002		0.25										
								С	✓ County				69	69	0	0	69
								С	STP(U)	441				441	0	0	441
	Widen and reali	ign to urban section from	Palouse Highway to 37th.										•	510	0	0	510
	Prelim. Engine	ering															
5	Liberty Lake T	TF & LIFT				3130	I	01 🗹 S									
								С	✓ Other			10		10	0	0	10
	associated with	tablished to administer Sp terms of the Liberty Lake lopment Area at Liberty La	okane County Engineering's TIF & LIFT(Spokane Countake).	s responsibilities ty River District										10	0	0	10
	Administration	,	,														
6	Minor Urban P	Projects					I	06 🗹 S									
								С	County				100	10	10	80	100
	Minor improvem	nents at various locations.												10	10	80	100
	Prelim. Enginee	ering, Right-of-Way, Cons	truction														
	Urban Construction	on Projects Total:								1,630	616	10	483	630	10	2,099	2,739

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		Project Name							Fund Stat									
		Road Names																
rogram	Func	Work Scope					Envir	Work C	Wor	Fund	Fed	State	Other	County	5.5	D 14/		.
Item	Class	Status	From	То	Road #	Proj #	Len(mi)	Type O	kiviet	Sec Fund Source	Funds	Funds	Funds	Funds	P.E.	R.W.	Const	Tota
athway	y Construc	tion																
	Arterial Sidew	alks & Pathways					1	06	s									
									С	✓ County				40	5	0	35	40
	Construct sidev	valks along various arterials	s							,				-	5	0	35	4
	Prelim. Engine	ering, Construction													-			-
		. River Centennial Trail at	Carlson Rd				ļ	01	Р									
									_						_			_
									С	County				59	7	5	47	5
									С	☐ TAP	441				43	0	398	44
									С	✓ Other			10	_	0	0	10	10
	Construct a 12'	wide asphalt pathway from	n Carlson Road to Old Ch	arles Road.											50	5	455	51
	Prelim. Engine	ering, Right-of-Way, Constr	ruction															
)	ADA Ramp Re						I	03	S									
									С	✓ County				55	5	0	50	5
	Retrofit various	curb ramps to meet curren	nt ADA standards.							. ,				-	5	0	50	5
	Prelim. Engine	ering, Construction																
Pat		on Projects Total:									441		10	154	60	5	540	605

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					Dollars III trioust	arido											
Program Item	Func Class	Project Name Road Names Work Scope Status	Farm	τ.	Dood #	Proi #	Envir	Fund Stat Work C Wor	Fund Sec Fund Source	Fed Funds	State	Other Funds	County Funds	P.E.	R W	Const	Total
	Class	Glatus	From	То	Road #	P10J #	LCII(IIII)	Type O kiviet	Sec Fund Source	runas	runus	runas	runus	г.ш.	Ν.νν.	Const	Total
Road Im	nprovemer	nt Districts															
10	Various RID F	Projects					- 1	03 🗹 S									
		us roads					0.00										
								С	✓ County				180	60	0	120	180
								С	▼ RID Bonds			1,020		340	0	680	1,020
	Reconstruct g	ravel roads.												400	0	800	1,200
	Prelim. Engine	ering, Construction															
Road Imp	provement Distri	cts Projects Total:										1,020	180	400	0	800	1,200

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Program Item	Func Class	Project Name Road Names Work Scope Status	From	То	Road #	Proj #	Envir Len(mi)	Fund Stat Work C Wor Type O kMet		Fed Funds	State Funds	Other Funds	County Funds	P.E.	R.W.	Const	Total
Traffic S	Safety Imp	rovements															
11	Safety Improvement Projects Various roads						I	12 🗌 S									
								С	✓ County				15	5	5	5	15
								С	STP(S)	150				0	0	150	150
	Minor traffic sa	afety improvements at variou	us locations.										=	5	5	155	165
	Prelim. Engine	eering, Right-of-Way, Constr	ruction														
Traffic Safety Improvements Projects Total: 150									15	5	5	155	165				

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					Dollars III tilousa	ilius											
Program Item	Func Class	Project Name Road Names Work Scope Status	Fund Stat														
			From	То	Road #	Proj #	Len(mi)	Work C Wor Type O kMet	Fund Sec Fund Source	Fed Funds	State Funds	Other Funds	County Funds	P.E.	R.W.	Const	Total
Bridge (Constructi	on															
12	Small Bridge Improvements Various roads.						I	11 🗌 S									
								С	✓ County				25	5	0	20	25
	Bridge improve	ements at various locations.											-	5	0	20	25
	Prelim. Engine	ering, Construction															
В	ridge Constructi	on Projects Total:				<u> </u>							25	5	0	20	25

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		Project Name						Fun									
_		Road Names						Sta									
Program Item	Func Class	Work Scope Status	From	То	Road #	Proj #	Envir Len(mi)	Mork C Mor		Fed Source Fund	State s Funds	Other Funds	County Funds	P.E.	R.W.	Const	Total
Rural C	onstructi	ion															
13	Bigelow G	ulch/Forker Connector - Pro	oject 2			2620	ı	03 □ S	PT								
	06 Big	elow Gulch Road	Urban Boundary	East Weile Road	00263		1.32										
								С	✓ STP(R) 73				0	73	0	73
								С	✓ RAP	•	655			0	655	0	655
	Reconstruct	and widen to four lanes with	shoulders.										=	0	728	0	728
	Right-of-Wa	у															
14	_	ulch/Forker Connector - Pro				2989		03 🗌 S	TGP								
	06 Big	elow Gulch Road	Old Argonne Road	Forker Road	00263		2.91										
								С	✓ Coun	ity			4,620	0	0	4,620	4,620
								С	✓ RAP		1,955			0	0	1,955	1,955
	Reconstruct	and widen to a 4-lane road w	vith 8-foot shoulders and a 12 fo	ot median.										0	0	6,575	6,575
	Construction	1															
15	Bigelow G	ulch/Forker Connector - Pro	ject 5			2990	ı	03 🗌 S	TGP								
	06 Fo	rker Road	Bigelow Gulch Rd (end)	Progress Road	01349		0.95										
								С	✓ Coun	ity			3,225	0	0	3,225	3,225
								С	▼ RAP		1,554			0	0	1,554	1,554
								С	✓ FMSI					0	0	1,865	1,865
	Reconstruct where neces		vith 8-foot shoulders and a 12 fo	ot turn-lane									-	0	0	6,644	6,644
	Construction	١															

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		Project Name Road Names						Fund Stat									
Program Item	Func Class	Work Scope Status	From	То	Road #	Proj #	Envir Len(mi)	Work C Wor Type O kMet	Fund Sec Fund Source	Fed Funds	State Funds	Other Funds	County Funds	P.E.	R.W.	Const	Total
16	Craig Road Ro	econst Project - Thorpe t	o McFarlane				ı	03 🗌 P									
	07 Craig	Road	Thorpe Road	McFarlane	00654		1.00										
								С	County				26	26	0	0	26
	D 1 1 O -	a'a Daad						С	RAP		234			234	0	0	234
	Reconstruct Cr	alg Road.												260	0	0	260
	Prelim. Engine	eering															
17	-	econst. Project - SR 902 t	•				I	03 🗌 P									
	07 Craig	Road	SR 902	Thorpe Road	00653	1	1.33										
								С	✓ County				65	0	65	0	65
								C	STP(R)	415				0	415	0	415
	Reconstruct an	d widen to 36 feet from SR	R 902 to SR 2.										-	0	480	0	480
	Right-of-Way																
18	Argonne Road	d - MP 2.55 to MP 4.13				3193	I	06 🗌 S	TCP								
	07 Argon	ne Road	MP 2.55	MP 4.13	00091		1.88										
								С	County				214	0	0	214	214
								С	✓ STP(R)	1,373				0	0	1,373	1,373
	This project wil	I grind and overlay 4" dept	h of HMA over the roadwa	y including shoulders.										0	0	1,587	1,587
	Construction																
19	Brooks Road	- City Limits to MP 1.87				3194	I	03 L S	TCP								-
	07 Brook	s Road	Medical Lake City	Limits Thorpe Road	00328	;	1.87										
								С	✓ County				15	0	15	0	15
		I remove 4" of existing HM pavement width from 28'											-	0	15	0	15
	Right-of-Way	i pavement widin nom 20	to so with 12 lanes and 0	SHOUIUEIS.													

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		Project Name						Fund Stat									
Program Item	Func Class	Road Names Work Scope Status	From	То	Road #	Proj #	Envir Len(mi)		Fund Sec Fund Source	Fed e Funds	State Funds	Other Funds	County Funds	P.E.	R.W.	Const	Total
20	Dishman-Mica	Road					I	06 🗌 P									
	07 Dishma	an-Mica Road	SR 27	MP 0.50	00880		0.50										
								С	✓ County				67	4	0	63	67
								С	RAP		602			37	0	565	602
	This project will paved shoulder	construct a 10" cement to on both sides.	reated base with 3" HMA	overlay and 4' wide										41	0	628	669
	Prelim. Enginee	ering, Construction															
21	Elk Chattaroy						1	03 📙 P	TCGP								
	07 Elk Ch	attaroy Road	US 2	Cowgill Road	01128		1.41										
								С	✓ County				11	11	0	0	11
								С	RAP		105			100	5	0	105
	This 3R project shoulders on bo	will construct a 10" CTB oth sides.	with 3" HMA overlay and	6' wide paved										111	5	0	116
	Prelim. Enginee	ering, Right-of-Way															
22	Minor Rural Pr	-					1	03 📙 S									
	Variou	s roads					0.00										
								С	County				100	10	10	80	100
	Minor improvem	nents at various locations.												10	10	80	100
	Prelim. Enginee	ering, Right-of-Way, Cons	truction														
	Rural Construction	on Projects Total:	·		·			·		3,726	5,105		8,343	422	1,238	15,514	17,174

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Program Item	Func Class	Project Name Road Names Work Scope Status	From	То	Road# Proj	Fund Stat Work C Wor Type O kMet	Fund Sec Fund Source	Fed Funds	State Funds	Other Funds	County Funds	P.E.	R.W.	Const	Total
Total Prog	ram for 2018							5,947	5,721	1,040	9,200	1,522	1,258	19,128	21,908

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					Dollar	S III IIIOUS	ando												
			Project Name Road Names						5	und Stat									
Program Item	Fu Cla	nc ass	Work Scope Status	From	То	Road #	Proj #	Len(mi)	Work C W	or Vet	Fund Sec Fund Source	Fed Funds	State Funds	Other Funds	County Funds	P.E.	R.W.	Const	Total
Urban (Constr	ructio	n																
1	Bigelo	ow Gulch	/Forker Connector - Pro	ject 6			2991	S	03 🗹	Р	TGP								
	14	Bigelov	v Gulch Rd	Forker Road	Wellesley Avenue	03788		0.91											
										С	✓ County				1,004	159	845	0	1,004
										С	UAP		1,505			238	1,267	0	1,505
	Constr	uct 5-lane	road urban arterial with	curb, sidewalk and traffic signa	al.											397	2,112	0	2,509
	Right-c	of-Way																	
2	Glenro	ose Reali	•					ı	03 🗸	Р									
	16	Glenros	se Road	37th Avenue	57th Avenue	01537		1.88											
	16	57th Av	/enue	Palouse Hwy	Glenrose Road	06002		0.25											
										С	✓ County				73	0	73	0	73
										С	STP(U)	467				0	467	0	467
	Widen	and realig	gn to urban section from F	Palouse Highway to 37th.												0	540	0	540
	Right-c	of-Way																	
3	Libert	y Lake TI	F & LIFT				3130	I	01 🗹	S									
										С	✓ Other			10		10	0	0	10
	associa	ated with	ablished to administer Spoterms of the Liberty Lake opment Area at Liberty La	okane County Engineering's re TIF & LIFT(Spokane County F ke).	esponsibilities River District											10	0	0	10
	Admini	istration																	

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					20												
		Project Name Road Names						Fund Stat									
Program Item	Func Class	Work Scope Status	From	То	Road #	Proj #	Envir Len(mi)	Work C Wor Type O kMet	Fund Sec Fund Source	Fed Funds	State Funds	Other Funds		P.E.	R.W.	Const	Total
4	Minor Urban	Projects					I	06 🗹 S									
								С	✓ County				100	10	10	80	100
	Minor improve	ments at various locations.												10	10	80	100
	Prelim. Engine	ering, Right-of-Way, Const	truction														
	Urban Constructi	ion Projects Total:								467	1,505	10	1,177	417	2,662	80	3,159

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				Dolla	irs in thousa	ınds											
Program Item	Func Class		From	То	Road #	Proj #	Envir Len(mi)	Fund Stat Work C Wor Type O kMet	Fund	Fed Funds	State Funds	Other Funds	County Funds	P.E.	R.W.	Const	Total
Pathwa	y Cons	truction															
5	ADA Ra	mp Retrofits					I	03 🗌 S									
								С	✓ County				55	5	0	50	55
	Retrofit v	rarious curb ramps to meet curre	ent ADA standards.											5	0	50	55
		ingineering, Construction															
6		enue & Palouse Highway Path Palouse Highway	way Project 57th Avenue	61st Avenue	03711		l 0.25	01 🗹 P	WSGTPC								
		61st Avenue	310' west of Palouse H	Palouse Hwy	06008		0.25										
	19	013t Avenue	310 West of Lalouse II	1 alouse 1 lwy	00000		0.00	С	✓ County				110	18	0	92	110
								C	SP County		161		110	22	0	139	161
	Build side	ewalk on west side of Palouse H sidewalk to existing sidewalk on	lwy from 57th Avenue south to 62 62nd Ave.	2nd Ave. and				_						40	0	231	271
		ingineering, Construction															
7		ookane Connection Rd. Separa		L'ula Ocalesca Del	00570		1	01 📙 P	WPSGTC								
	16	Little Spokane Drive	Wandermere Road	Little Spokane Dri	ve 02572		0.23										
								С	✓ County				57	6	0	51	57
	Construe	t concreted nothway from Wand	lermere Road to Little Spokane D	Arivo				С	TAP	358			-	35	0	323	358
	Constitut	i separateu patriway irom wanu	lermere Road to Little Spokarie L	mve.										41	0	374	415
8	Arterial	Sidewalks & Pathways					I	06 🗹 S									
								С	✓ County				40	5	0	35	40
	Construc	t sidewalks along various arteria	als										-	5	0	35	40
	Prelim. E	ingineering, Construction															

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Dollars in thousands

Program Item	Func Class	Project Name Road Names Work Scope Status	From	То	Road #	Proj #	Envir Work C Wor Len(mi) Type O kMet	Fund Sec Fund Source	Fed Funds	State Funds	Other Funds	County Funds	P.E.	R.W.	Const	Total
Path	way Constructi	on Projects Total:							358	161		262	91	0	690	781

Road Improvement Districts

9	Various RID Projects Various roads	I 0.00	03 🗹 S							
			C C	✓ County✓ RID Bonds	1,020	180	60 340	0	120 680	180 1,020
	Reconstruct gravel roads.		J	• THE BOING	1,020		400	0	800	1,200
	Prelim. Engineering, Construction									
Road Imp	provement Districts Projects Total:				1,020	180	400	0	800	1,200

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Traffic	Safety Imp	rovements															
10		vement Projects ous roads					1	12 🗌 S									
								С	✓ County				15	5	5	5	15
								С	STP(S)	150				0	0	150	150
	Minor traffic sa	afety improvements at vario	us locations.										-	5	5	155	165
	Prelim. Engine	eering, Right-of-Way, Const	ruction														
Traffic S	afety Improveme	nts Projects Total:								150	•		15	5	5	155	165

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	ıaıs	1111	uio	Joan	uc

					Dollaro III triodoc	1100											
Program	Func	Project Name Road Names Work Scope					Envir	Mork C Mor Eund	Fund	Fed	State	Other	County				
Item	Class	Status	From	То	Road #	Proj #	Len(mi)	Type O kMet	Sec Fund Source	Funds	Funds	Funds	Funds	P.E.	R.W.	Const	Total
Bridge C	onstructi	on															
11	_	Improvements us roads.					I	11 🗌 S									
								С	✓ County				25	5	0	20	25
	Bridge improve	ements at various locations.											-	5	0	20	25
	Prelim. Engine	ering, Construction															
Bri	idge Constructi	on Projects Total:				<u> </u>							25	5	0	20	25

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			Project Name						Fund Stat									
Program Item	Fun Clas		Road Names Work Scope Status	From	То	Road #	Proj #	Envir Len(mi)		Fund Sec Fund Source	Fed e Funds	State Funds	Other Funds	County Funds	P.E.	R.W.	Const	Total
Rural C	onstru	ıction																
12	Craig R	Road Rec	onst. Project - SR 902	2 to Thorpe				1	03 🗌 P									
	07	Craig Ro	pad	SR 902	Thorpe Road	00653	1	1.33										
									С	✓ County				568	0	0	568	568
									C	STP(R)	3,641				0	0	3,641	3,641
	Reconst	truct and	widen to 36 feet from S	SR 902 to SR 2.											0	0	4,209	4,209
	Constru	ction																
13	_		onst Project - Thorpe					1	03 🗌 P									
	07	Craig Ro	pad	Thorpe Road	McFarlane	00654		1.00										
									С	County				24	0	24	0	24
	_								С	RAP		216		_	0	216	0	216
	Reconst	truct Craiq	g Road.												0	240	0	240
	Right-of	-Way																
14	Bigelov		orker Connector - P	-			2620		03 L S	PT								
	06	Bigelow	Gulch Road	Urban Boundary	East Weile Road	00263	,	1.32										
									С	✓ STP(R)	1,699				0	0	1,699	1,699
									С	✓ RAP		785			0	0	785	785
									С	Other State	:	8,988			0	0	8,988	8,988
									С	✓ FMSIB	1,690			_	0	0	1,690	1,690
	Reconst	truct and v	widen to four lanes wit	h shoulders.											0	0	13,162	13,162
	Constru	ction																

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		Project Name						Fund Stat									
Program Item	Func Class	Road Names Work Scope Status	From	То	Road #	Proj #	Envir Len(mi)	Work C Wor Type O kMet	Fund Sec Fund Source	Fed Funds	State Funds	Other Funds	County Funds	P.E.	R.W.	Const	Total
15	-	:h/Forker Connector - Pro	•			2924	I	03 🗌 S	PT								
	06 Bigel	ow Gulch Road	E. Weile Road	Jensen Road	00263		1.20										
								С	✓ County				60	0	60	0	60
								С	RAP		540			0	540	0	540
	Reconstruct ro	padway and widen to four la	nes with shoulders.										_	0	600	0	600
	Right-of-Way																
16	Elk Chattaroy	/ Road					I	03 🗌 P	TCGP								
	07 Elk C	hattaroy Road	US 2	Cowgill Road	01128		1.41										
								С	✓ County				278	0	0	278	278
								С	RAP		1,216			0	0	1,216	1,216
	This 3R project shoulders on b	et will construct a 10" CTB vooth sides.	with 3" HMA overlay and 6	wide paved									-	0	0	1,494	1,494
	Construction					 											
17		- City Limits to MP 1.87	Medical Lake City	Limits Thorpe Road	00328	3194	I 1.87	03 LJ S	TCP								
								С	✓ County				1,044	0	0	1,044	1,044
								С	✓ STP(R)	601				0	0	601	601
	required, wide	II remove 4" of existing HM, n pavement width from 28' t											-	0	0	1,645	1,645
10	Construction							00 🗆 0	TOP								
18	_	ch/Forker Connector - Pro er Road	·	(end) Progress Road	01349	2990	l 0.95	03 📙 S	TGP								
	UO FUIKE	r Roau	bigelow Guich Ru	(end) Progress Road	01349		0.95		_								
								C	✓ County				3,225	0	0	3,225	3,225
								С	✓ RAP	1 000	1,554			0	0	1,554	1,554
	Poconetruot or	nd widen to a 4-lane road w	vith 8 foot shouldors and a	12 foot turn land				С	✓ FMSIB	1,866			ē	0	0	1,866	1,866
	where necessal		iiii o-iool shouldeis and a	12 loot turr-lane										0	0	6,645	6,645

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Program Item	Func Class	Project Name Road Names Work Scope Status	From	То	Road #	Proj #	Envir Len(mi)	Work C Type O	Fund Stat Wor kMet	Fund Sec Fund Source	Fed Funds	State Funds	Other Funds	County Funds	P.E.	R.W.	Const	Total
19	Minor Rural P	•					1	03 🗆	s									
	Variou	us roads					0.00											
									С	County				100	10	10	80	100
	Minor improver	ments at various locations.												-	10	10	80	100
	Prelim. Engine	ering, Right-of-Way, Const	ruction															
	Rural Constructi	on Projects Total:									9,497 1	3,299		5,299	10	850	27,235	28,095

		_
Total Program for 2019	10,472 14,965 1,030 6,958 928 3,517 28,980 33,	

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Program	_		roject Name							Fund										
			load Names							Stat										
Item	Fun Clas	•	Nork Scope Status	From	То	Road #	Proj #	Envir Len(mi)	Work Type	O kMet		d Source	Fed Funds	State Funds	Other Funds	County Funds	P.E.	R.W.	Const	Total
Urban Co	nstr	uction																		
1	Bigelov	w Gulch/Fork	er Connector - Project 6				2991	S	03	✓ P	TG	Р								
	14	Bigelow Gul		Forker Road	Wellesley Avenue	03788		0.91												
										С	✓ Cou	unty				0	0	0	0	0
										С	UA	Р		995			0	0	995	995
										С	STI	P(U)	4,370				0	0	4,370	4,370
										С	✓ FM	SIB	269				0	0	269	269
(Constru	ct 5-lane road	urban arterial with curb, si	dewalk and traffic signal												-	0	0	5,634	5,634
	Constru																			
2	_		ation Project					I	06	∐ P	PW	/GTCS								
	07	Craig Rd		McFarlane Road	US Highway 2	00654		1.00												
										С	✓ Cou	unty				12	12	0	0	12
										С	STI	P(U)	50				50	0	0	50
	This pro		the existing roaday from 2	22' to 24' with 2' wide pav	ved shoulders on											-	62	0	0	62
F	Prelim.	Engineering																		
3	Glenros	se Realignme	ent					I	03	✓ P										
	16	Glenrose Ro	ad	37th Avenue	57th Avenue	01537		1.88												
	16	57th Avenue	;	Palouse Hwy	Glenrose Road	06002		0.25												
										С	✓ Cou	unty				693	0	0	693	693
										С		•	4,437				0	0	4,437	4,437
١	Widen a	and realign to	urban section from Palous	e Highway to 37th.												=	0	0	5,130	5,130
(Constru	ction																		

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Program	Func	Project Name Road Names Work Scope					Envir	Work C Wor	t		Fed	State	Other	County				
Item	Class	Status	From	То	Road #	Proj #	Len(mi)	Type O kMet		ınd Source			Funds	Funds	P.E.	R.W.	Const	Total
4	Harvard Road Ro 14 Harvard		Euclid Avenue	SR 290	01741	3078	I 1.60	03 🗌 S										
								C C	✓ Co	ounty TP(U)	998			155	9 61	146 937	0	155 998
	Reconstruct and v	widen roadway.												-	70	1,083	0	1,153
	Prelim. Engineerir	ng, Right-of-Way																
5	Liberty Lake TIF	& LIFT				3130	I	01 🗹 S										
								С	✓ Ot	ther			20		10	0	0	10
	associated with te		okane County Engineering's TIF & LIFT(Spokane County ke).											-	20	0	0	20
6	Minor Urban Pro	ojects					I	06 🗹 S										
								С	✓ Co	ounty				100	10	10	80	100
	Minor improvemen	nts at various locations.												-	10	10	80	100
	Prelim. Engineerir	ng, Right-of-Way, Const	ruction															
U	Irban Construction	Projects Total:								10	0,124	995	20	960	162	1,093	10,844	12,099

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Pathway Construction Projects Total:

					Dollars in thous	ands											
Program	Func	Project Name Road Names Work Scope					Envir	Fund Stat Work C Wor	Fund F	ed S	State (Other	County	5.5	D.W	0 1	T
Item	Class	Status	From	То	Road #	Proj #	Len(mi)	Type O killet	Sec Fund Source Fu	unds F	Funds F	Funds	Funds	P.E.	R.W.	Const	Total
Pathwa	y Construc	tion															
7	ADA Ramp Ro	etrofits					I	03 🗌 S									
								С	✓ County				55	5	0	50	55
	Retrofit various	s curb ramps to meet curren	nt ADA standards.											5	0	50	55
	Prelim. Engine	ering, Construction															
8	Arterial Sidev	valks & Pathways					I	06 🗹 S									
								С	✓ County				40	5	0	35	40
	Construct side	walks along various arterials	s										-	5	0	35	40
	Prelim. Engine	ering, Construction															

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					Dollars in thousa	ands											
Program Item	Func Class	Project Name Road Names Work Scope Status	From	То	Road #	Proj #	Envir Len(mi)	Fund Stat Work C Wor Type O kMet		Fed Funds	State Funds	Other Funds	County Funds	P.E.	R.W.	Const	Total
Road In	nproveme	nt Districts															
9	Various RID Vario	Projects ous roads					I 0.00	03 🗹 S									
								С	✓ County				180	60	0	120	180
								С	✓ RID Bonds			1,020		340	0	680	1,020
	Reconstruct g	gravel roads.											-	400	0	800	1,200
	Prelim. Engine	eering, Construction															
Road Im	provement Distr	icts Projects Total:										1,020	180	400	0	800	1,200

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		Project Name Road Names						Fund Stat									
Program Item	Func Class	Work Scope Status	From	То	Road #	Proj #	Envir Len(mi)	Work C Wor Type O kMet	Fund Sec Fund Source	Fed Funds	State Funds	Other Funds	County Funds	P.E.	R.W.	Const	Total
Traffic S	Safety Imp	rovements															
10		vement Projects us roads					I	12 🗌 S									
								C C	✓ County STP(S)	150			15	5 0	5 0	5 150	15 150
	Minor traffic sa	afety improvements at vario	us locations.					C	☐ 31F(3)	150			-	5	5	155	165
	Prelim. Engine	ering, Right-of-Way, Const	ruction														
Traffic Sa	fety Improveme	nts Projects Total:								150			15	5	5	155	165

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					Dollars in thousa	ands											
D	_	Project Name Road Names					- Foreign	Fund Stat					_				
Program Item	Func Class	Work Scope Status	From	То	Road #	Proj #	Len(mi)	Work C Wor	Fund Sec Fund Source	Fed Funds	State Funds	Other Funds	County Funds	P.E.	R.W.	Const	Total
Bridge (Constructi	on															
11	_	Improvements us roads.					1	11 🗌 S									
								С	✓ County				25	5	0	20	25
	Bridge improve	ements at various locations.											-	5	0	20	25
	Prelim. Engine	ering, Construction															
E	Bridge Constructi	ion Projects Total:											25	5	0	20	25

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		Project Name Road Names						Fund Stat									
Program Item	Func Class	Work Scope Status	From	То	Road #	Proj #		Work C Wor Type O kMet	Fund Sec Fund Source	Fed Funds	State Funds	Other Funds	County Funds	P.E.	R.W.	Const	Total
Rural C	Construction	1															
12		/Forker Connector - Pi	roject 3 E. Weile Road	Jensen Road	00263	2924	I 1.20	03 □ S	PT								
	-							C C	✓ County✓ RAP		90		10	0	10 90	0	10 90
	Reconstruct road	dway and widen to four	lanes with shoulders.					· ·	•				-	0	100	0	100
13	Craig Road Red	const Project - Thorpe	e to McFarlane Thorpe Road	McFarlane	00654		I 1.00	03 L P									
	o, orang r	· oud	morpe Roda	Wor andrie	00004		1.00	C C	✓ County RAP		1,894		210	0	0	210 1,894	210 1,894
	Reconstruct Cra	ig Road.						C			1,034		-	0	0		2,104
	Construction																
14	Inland Road Re 07 Inland F	_	MP 0.00	Seven Mile road	02035	_	I 0.00	01 🗌 P									
								C C	✓ CountyRAP		421		47	3 26	0 0	44 395	47 421
	Realign connect	ion with Seven Mile Roa	ad to the east of the existing co	onnection.									-	29	0	439	468
	Prelim. Engineer	ring, Construction															
15	Minor Rural Pro	ojects					I 0.00	03 🗌 S									
								С	✓ County				100	10	10	80	100
	Minor improvement	ents at various locations	S.										=	10	10	80	100
	Prelim. Engineer	ring, Right-of-Way, Con	struction														

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Program Item	Func Class	Project Name Road Names Work Scope Status	From	То	Road #		Fund Stat Vork C Wor Type O kMet	Fed Funds	State Funds	Other Funds	County Funds	P.E.	R.W.	Const	Total
	Rural Construction	on Projects Total:							2,405		367	39	110	2,623	2,772

Total Program for 2020	10,274 3,400	1.040 1.642	621	1,208 14,527	16,356
rotal riogram for 2020	10,27 + 3,400	1,070 1,072	021	1,200 17,021	10,000

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				Dolla	ars in thousa	nds										
		Project Name Road Names						Fund Stat								
Program Item	Func Class	Work Scope Status	From	То	Road #	Proj #		Mork C Mor	Fund Sec Fund Source	Fed Funds	Other Funds	County Funds	P.E.	R.W.	Const	Total
Urban (Constructio	n														
1	Harvard Road 14 Harva	Reconstruction rd Rd	Euclid Avenue	SR 290	01741	3078	I 1.60	03 🗌 S								
								С	✓ County			1,743	0	0	1,743	1,743
								С	STP(U)	3,252			0	0	3,252	3,252
								С	✓ Other		279	_	0	0	279	279
	Reconstruct and	d widen roadway.											0	0	5,274	5,274
	Construction															
2		eservation Project					I	06 🗆 P	PWGTCS							
	07 Craig l	Rd	McFarlane Road	US Highway 2	00654		1.00									
								С	County			156	0	0	156	156
								С	STP(U)	626			0	0	626	626
	This project will both sides.	widen the existing roaday	y from 22' to 24' with 2' wide p	paved shoulders on								-	0	0	782	782
	Construction															
3	Liberty Lake T	IF & LIFT				3130	I	01 🗹 S								
								С	✓ Other		10		10	0	0	10
	associated with	ablished to administer Sp terms of the Liberty Lake opment Area at Liberty La	okane County Engineering's TIF & LIFT(Spokane County ake).	responsibilities River District								-	10	0	0	10
	Administration															

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Dollars in thousands

Program Item	Func Class	Project Name Road Names Work Scope Status	From	То	Road#	Fund Stat Envir Work C Wor Len(mi) Type O kMet	Fund	Fed Funds	State Funds	Other Funds	County Funds	P.E.	R.W.	Const	Total
U	rban Constructi	ion Projects Total:					;	3,878		289	1,899	10	0	6,056	6,066

Pathway Construction

4	Arterial Sidewalks & Pathways	1	06 🗹 S							
	Construct sidewalks along various arterials		С	County	40	5	(0		40
	Prelim. Engineering, Construction					5	(0	35	40
Pa	athway Construction Projects Total:				40	5	(0	35	40

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					Dollars III tilous	arido											
Program Item	Func Class	Project Name Road Names Work Scope Status	From	То	Road #	Proj #	Envir Len(mi)	Fund Stat Work C Wor Type O kMet	Fund Sec Fund Source	Fed Funds	State Funds	Other Funds	County Funds	P.E.	R.W.	Const	Total
Road Im	nprovemer	nt Districts															
5	Various RID F	Projects us roads					I 0.00	03 🗹 S									
								C C	✓ County✓ RID Bonds			1,020	180	60 340	0 0	120 680	180 1,020
	Reconstruct g	ravel roads.												400	0	800	1,200
	Prelim. Engine	ering, Construction															
Road Imp	provement Distri	cts Projects Total:										1,020	180	400	0	800	1,200

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		Project Name Road Names						Fund Stat									
Program Item	Func Class	Work Scope Status	From	То	Road #	Proi #	Envir Len(mi)	Work C Wor	Fund Sec Fund Source	Fed Funds	State Funds	Other Funds	County Funds	P.E.	R.W.	Const	Total
raffic S	Safety Imp	rovements															
	Safety Improv	vement Projects					ı	12 🗌 S									
		us roads															
								С	✓ County				15	5	5	5	15
								С	STP(S)	150				0	0	150	150
	Minor traffic sa	fety improvements at variou	us locations.										-	5	5	155	165
	Prelim. Engine	ering, Right-of-Way, Constr	uction														
Traffic Sa	fety Improveme	nts Projects Total:								150			15	5	5	155	165

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_				
רם רו	allarc	in	thai	ısandı

					Dollars III triouse	arido											
Program Item	Func Class	Project Name Road Names Work Scope Status	From	То	Road #	Proj #	Envir Len(mi)	Fund Stat Work C Wor Type O kMet		Fed Funds	State Funds	Other Funds	County Funds	P.E.	R.W.	Const	Total
Bridge (Constructi	on															
7	•	Improvements us roads.					I	11 🗌 S									
								С	County				25	5	0	20	25
	Bridge improve	ements at various locations.											-	5	0	20	25
	Prelim. Engine	ering, Construction															
В	ridge Constructi	on Projects Total:											25	5	0	20	25

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				Doll	ars in thouse	arius											
		Project Name Road Names						Fund Stat									
Program Item	Func Class	Work Scope Status	From	То	Road #	Proj #	Envir Len(mi	Mork C Mor	Fund Sec Fund Source	Fed Funds	State Funds	Other Funds	County Funds	P.E.	R.W.	Const	Total
Rural C	onstructio	n															
8	Bigelow Gulc	h/Forker Connector - Pro	eject 3			2924	1	03 □ S	PT								
		ow Gulch Road	E. Weile Road	Jensen Road	00263	3	1.20										
								С	✓ County				390	0	0	390	390
								С	RAP		3,920			0	0	3,920	3,920
	Reconstruct roa	adway and widen to four la	nes with shoulders.											0	0	4,310	4,310
	Construction																
9	Minor Rural P	rojects					I	03 S									
	Variou	us roads					0.00										
								С	✓ County				100	10	10	80	100
	Minor improver	ments at various locations.												10	10	80	100
	Prelim. Engine	ering, Right-of-Way, Const	truction														
	Rural Construction	on Projects Total:	·		·						3,920		490	10	10	4,390	4,410

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Program Item	Func Class	Project Name Road Names Work Scope Status	From	То	Road #	Proj #	Vork C Mor Stat Type O kMet	Fed Funds	State Funds	Other Funds	County Funds	P.E.	R.W.	Const	Total
Total Prog	ram for 2021							4,028	3,920	1,309	2,649	435	15	11,456	11,906

Spokane County
Department of Public Works
Engineering Division
2016 – 2021 Six Year Transportation Improvement Program
2016 Recommended Equipment Purchase List

e je					
	Equipment	<u>Number</u>	Budget	Estimate per Unit Exte	nded Estimate
	Class 8 Truck (Dump) w/ plow and Grader (Standard Drive) Roadside Mowers Tire Truck	sander	4 3 2 1	\$270,000 \$300,000 \$150,000 \$65,000	\$1,080,000 \$900,000 \$300,000 \$65,000
			Budget T	otal	\$2,345,000

1