

# TRANSPORTATION IMPROVEMENT PROGRAM

**2022 AMENDED ANNUAL CONSTRUCTION PROGRAM** 

# SPOKANE COUNTY DEPARTMENT OF PUBLIC WORKS DIVISION OF ENGINEERING and ROADS TRANSPORTATION IMPROVEMENT PROGRAM 2022 ROAD AMENDED ANNUAL CONSTRUCTION PROGRAM Washington State County Number 32

Presented to the Board is the 2022 Amended Annual Construction program for Spokane County. The Amended Annual Construction Program for 2022 is the short-range program. This program consists of projects with funding from both grants and the County Road Fund.

The Amended Annual Construction Program for 2022 includes about 37 million dollars of proposed construction. The Amended program is intended to outline planned implementation of transportation improvements for the year 2022.

In 2021 a new transportation act passed Congress known as the Infrastructure Investment and Jobs Act (IIJA) and provides Federal Surface Transportation funds for urban and rural transportation projects through the surface transportation block grant (STBG) program. The Federal Aid Bridge Replacement Program, the Congestion Mitigation and Air Quality Program and the Highway Safety Improvement Program are also funded under IIJA. These funds improve roads, replace deficient bridges, provide signal and gate protection for railroad grade crossings, safety improvement projects, provide congestion mitigation and alternative transportation.

In addition to the funding sources mentioned above, the following sources of funding are included in this document. The Urban Arterial Program (UAP) is a program for the major improvement of arterials in urban areas and is administered by the Transportation Improvement Board. The Rural Arterial Program (RAP) is the continuing program for the improvement of rural county arterials and is administered through the County Road Administration Board (CRAB). Much like the urban program, rural arterial funded projects will be selected on a regional competitive priority basis. Spokane County receives a yearly allocation of funding through a continuing program for pavement restoration on county arterials through the County Arterial Preservation Program (CAPP).

The Amended Annual Construction Program for 2022 includes projects throughout the County. In both the urban and rural areas, major emphasis is placed on cost efficient traveled-way improvements for existing roads. Annually recurring projects, such as pathway projects, small bridge projects, preservation projects, traffic control sign and signal projects, traffic safety studies and minor construction projects are also included in the Amended Annual Construction Program.

The Amended Annual Construction Program is a listing of those projects proposed for construction during 2022. The Amended Annual Construction Program shows a total 2022 expenditure of \$36,697,000 for construction, \$8,213,000 in County funds, \$18,237,000 of Federal Aid Funds, and \$6,990,000 in State funds. For each County dollar to be spent in 2022 it is estimated that a total of \$4.47 of construction will be accomplished.

The major urban project in the 2022 Annual Program is the Bigelow Gulch / Forker Connector Project 6, Craig / Thorpe intersection, Country Homes Blvd – Preservation, Lincoln Road reconstruction, Columbia Drive Project 1, Belle Terre – Preservation and Elk Chattaroy Preservation - Laurel Rd to Drew lane.

The Amended Annual Construction Program breaks down each funding source as either secured or unsecured funding. The project sources that have funding secured by either County Road Funds or secured grants are indicated by "yes' in the funding secured column. Project funding sources that have not been secured are indicated by "no" in the funding secured column. All project funding expenditures are secured for 2022.

### **GLOSSARY AND ABBREVIATIONS**

## **Program Item Number:** A number assigned for

tracking purposes

#### **Functional Classification:**

Rural:		Urban:	
6	Minor Arterial	14	Principal
7	Major Collector	16	Minor
8	Minor Collector	17	Major Collector
9	Local Access	18	Minor Collector
		19	Local Access

#### **Year Complete:**

Year project is proposed to be substantially completed.

**Road #:** Unique number assigned to every Spokane County road

CRP Project #: County Road Project (CRP) number

#### **Work Types:**

2R - Resurface & Restore	1	Illumination	10
3R - Rehab Resurf Restore	2	Intersection	11
Bridge - Short span / Other	3	Environmental Mitigation	12
Capacity	4	New Alignment	13
Cost Share	5	Other	14
Drainage Structure	6	Paths, Trails, Bikeways	15
Bridge - Federal Aid	7	Reconstruction	16
Fish Passage	8	Safety - Signing, markings	17
HMA Overlay/Grind-Inlay	9	Sidewalks, ADA	18

#### **Environmental:**

- S Significant Impacts under SEPA anticipated
- I Insignificant Environmental Impacts Anticipated

#### Work Method:

- C Indicates work is to be done by contract
- F Indicates work to be done by County forces.
- N Indicates a non-capital project.

#### **Funding Sources:**

**Federal Funding:** Funding is administered by the Washington State Department of Transportation (WSDOT) and Spokane Regional Transportation Council.

ARP - American Rescue Plan

BR - Bridge replacement projects

CMAQ - Congestion Management and Air Quality

FEMA - Federal Emergency Management funds

SRTS - Safe Routes to School

HIP (UL) - highway improvement program (Urban)

HIP-R - highway improvement program (Rural)

HSIP - Highway Safety Improvement Program

BUILD - Better Utilizing Investments to Leverage Development

RAISE - Rebuilding American Infrastructure with

Sustainability and Equity

Sec 130 - Section 130 railroad crossing safety

STBG - Surface Transportation Block Grant

NHS - National Highway System Asset Management Program

FREIGHT - funding to benefit of freight movement projects

TAP - Transportation alternatives program

<u>STP</u> - Surface Transportation Program. Individual funds are designated by the letters in parenthesis that follow

- (U) Urban improvements
- (R) Rural improvements
- (C) Competitive funding
- (S) Safety improvements

Other Fed - Other federal funds.

**State assistance:** APP, UAP & SP are administered by the Transportation Improvement Board. RAP and CAPP are administered by the County Road Aministration Board.

APP - Arterial Preservation Program

SP - Urban Sidewalk Program

**CAPP** - County Arterial Preservation

Ecology - state dept. of Ecology

FMSIB - Freight Mobility Strategic Investment Board

<u>UAP</u> - Urban Arterial Program

RAP - Rural Arterial Program

Ped/Bike - Multi-modal

State - Other State funding

#### **Local Funding:**

<u>County</u> - Funds collected by Spokane County primarily

from the road tax and state fuel tax

 $\underline{\text{Pres}}$  - Preservation funds from the County Road Fund

Maintance budget

Maint - General maintenance funds from County Road

Fund Maintenance budget

Bonds - Road improvement district (RID) bonds are sold

to finance the construction of local roads.

This funding is administrered by Spokane County

SWU - Stormwater Utility funding

STA - Spokane Transit Authority funding

Spk Vly - City of Spokane Valley funding

Local - other local funding

**Other Funding:** Private funds are paid by private companies or individuals for various reasons, usually for commerical purposes.

<u>Private</u> - Funds from other private sources.

Other - funding that has not yet been catagorized

# **SUMMARY 2022 ANNUAL ROAD CONSTRUCTION PROGRAM**

The CONSTRUCTION PROGRAM is responsible for the improvement of the County Transportation System. ANNUAL PROGRAMS are prepared and updated each year. Priority programming is used to select both Urban and Rural projects for improvement. Funds for the 2022 AMENDED ANNUAL ROAD CONSTRUCTION PROGRAM come from the following sources:

Source	Amount (1000's)
County	\$8,213
Federal	\$18,237
State	\$6,990
Local	\$326
Other	\$2,932
Total Construction	\$36,697

For each COUNTY dollar spent, **\$4.47** of construction is anticipated to be accomplished.

# **2022 Major Construction Project Summary**

Project	From	То	Primary Funding Source	Amount
Bigelow Gulch/Forker Connector - Project 6	Progress Rd.	Wellesley Ave.	STP(U), UAP, FMSIB	\$6,720,000
Craig / Thorpe intersection	Mile Post 2.82	Thorpe Road	County Road Fund	\$1,508,000
Country Homes Blvd - Preservation	Wall St.	Division St.	NHS Asset Management Program	\$588,000
Lincoln Road Reconstruction Project	Crestline St.	Market St.	UAP	\$1,419,000
Columbia Drive Project 1	Girard Ln.	Northwoods Dr.	County Road Fund	\$1,570,000
Belle Terre Preservation	Evergreen Rd.	Sullivan Rd.	County Road Fund	\$725,000
Elk Chattaroy Preservation - Laurel RD. to Drew Ln.	Laurel Rd.	Drew Ln.	STBG	\$928,000

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Program Itom	FFC	Project Name	Work Scope	year complete	From	From Mile Post	То		Length (miles)	Road #	CRP Project #	Work Type	Environmental	Work Method	Funds Secured?	Funding Source	Budget (in \$k)	Project T Costs (in	(in \$K) P.E.			(in \$K) TOTAL
Ur	ban	Construction																				
		57th Ave Phase 2												С	yes	County	392	392	42			42
1	16	Preservation	Road improvement Project with Grind and Inlay	2023	Mt. Vernon	0.88	Palouse Hy	1.76	0.88	6002	3296	9	ı	С	Yes	UAP	1,566	1,566	165			165
_															1		1,958	1,958	207			207
														С	yes	County	105	114	20	49		69
3		57th / Freya Roundabout	Intersection Improvement	2023					Spot		3277	11	S	С	yes	CMAQ	669	728	62	66		128
																-	774	842	82	115		197
														С	yes	County	390	390	10			10
4		Argonne / Upriver Intersection	Add EB & WB left turn lanes, replace traffic signal	2025						91 5014		41	S	С	no	NHFP	300	300				
														С	no	Other	2,148 <b>2,838</b>	2,148 <b>2,838</b>	10			10
$\vdash$														С	yes	Pres	725	796	10		725	725
7	17	Belle Terre Preservation	Full depth reconstruct with cement treated base	2022	Evergreen	0.0	Adams St.	0.53	0.53	383	3271	9		С	yes	SWU	723	750			723	723
					Road	0.0		0.55	0.00		02/2				763	36	725	796			725	725
														С	yes	County	42	3,150			42	42
														С	yes	STBG	2,107	4,085			1,941	1,941
		Bigelow Gulch/Forker	Construct 5-lane road urban arterial with curb,											С	yes	FMSIB	2,076	2,076			2,076	2,076
8	14	Connector - Project 6	sidewalk and traffic signal	2022	Progress Rd		Wellesley Av		0.91	263	2991	4	S	С	yes	HIP (UL)	430	430			430	430
														С	yes	UAP	2,065	2,065			2,065	2,065
																_	6,720	11,806			6,554	6,554

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Program	FFC	Project Name	Work Scope	year complete	From	From Mile Post	То	To Mile F	Length (miles)	Road #	CRP Project #	Work Type	Environmental	Work Method	Funds Secured?	Funding Source	Budget (in \$k)	Project Total Costs (in \$k)	(in \$K) P.E.	(in \$K) R.W.	(in \$K) Const	(in \$K) TOTAL
														С	yes	County	1,570	1,600	129		1,445	1,574
10		Columbia Drive Project 1	Preservation with traffic calming	2022	Girard Lane	0.00	Northwood Dr.	0.69	0.69	782	3283	14	S	С	no	Other						
																	1,570	1,600	129		1,445	1,574
														С	yes	County	118	118	12		106	118
11	14	Country Homes Blvd - Preservation	NHS Asset Management Program. 2" grind and inlay of NB travel lanes only	2022	Wall St	1.21	Division	1.84	0.63	649	3291	9	1	С	yes	NHS	470	472	47		423	470
			,														588	590	59		529	588
		Dust Mitigation on	Dust mitigation by chip sealing the following											F	yes	Ecology	209	209			169	169
125		Gravel Roads Near	roads; Julia from Lincoln to Wilding, Wilding form Yale to Rebecca, Mount St. Michaels from	2022							3295	1	1	F								
		Sensitive Populations	Orchard to																		169	169
														С	Yes	County	248	248	4			4
14	17	Freya Street Preservation	Grind and inlay curb to curb	2023	NSC ramp roundabout	0.62	Market St.	1.72	1.10	1376	3298	06	1	С	Yes	STBG	746	746	15			15
																	994	994	19			19
														С	yes	WPPDA	296	300	56		240	296
126		Geiger Blvd / SR 902 Roundabout Meter	Design and construct roundabout meter	2022							3279	11	1	С	yes	Private	280	284	52		228	280
																	576	584	108		468	576
														С	yes	County	359	359	37			37
21	14	Harvard Rd Reconstruction Phase 1	NHS Asset Management Program. Reconstruct roadway to existing width	2023	Euclid Av	0.24	SR 290	1.84	1.60	1741	3293	2	I	С	yes	NHS	2,305	2,305	239			239
			, ,														2,664	2,664	276			276

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Program	Item FFC	Project Name	Work Scope	year complete	From	From Mile Post	То	To Mile I	Length (miles)	Road #	CRP Project #	Work Type	Environmental	Work Method	Funds Secured?	Funding Source	Budget (in \$k)	Project T Costs (in	(in \$K) P.E.			(in \$K) TOTAL
														С	yes	County	763	878	14	54		68
			Add shoulders and pathway to east side,											С	yes	STBG	749	749		349		349
2	14	Harvard Rd Reconstruction Phase 2	reconstruct / add signal to Wellesley / Harvard	2025	Euclid Av	1.24	SR 290	2.84	1.60	1741	3078	16	S	С	yes	STP(U)	0	277				
			intersection											С	No	STBG	5,481	5,481				
																	6,993	7,385	14	403		417
														С	yes	County	320	320	10			10
2	14	Hastings Road	Grind and overlay with ADA and stormwater	2023	Mill Road	0.00	US 395	0.87	0.87	17/16		06	S	С	no	UAP	1,580	1,580				
	14	Hastings Noau	enhancements	2023	Willi Koau	0.00	03 333	0.87	0.87	1740		00	3	С	yes	SWU	165	165	10			10
																	2,065	2,065	20			20
														С	yes	County	572	572	10			10
2	17	Hatch Road	Reconstruction with new sidewalk on west side	2023	Midway Road	0.61	Urban Area Boundary	1.63	1.02	1750		3	S	С	no	UAP	2,288	2,288				
							•										2,860	2,860	10			10
														С	yes	County	496	503	62		434	496
2	17	Lincoln Road Reconstruction Project	Reconstruct, 11' lanes, 5' paved shoulder, 6' swale, 10' ped. Path, 50' ROW	2022	Crestline	0.00	Market	0.67	0.67	2560	3286	16	S	С	yes	UAP	923	950	103		820	923
		,															1,419	1,453	165		1,254	1,419

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Program Item	FFC	Project Name	Work Scope	year complete	From	From Mile Post	То	To Mile F	Length (miles)	Road#	CRP Project	Work Ty	Environme	Work Method	Funds Secured?	Funding Source	Budget ( \$k)	Project T Costs (in	(in \$K) P.E.			(in \$K) TOTAL
		Mid on Diland												С	Yes	County	77	80	77			77
127	17	Midway Rd and Whitworth Water	Preservation project in coordination with	2022	Hatab	0.00	Little Spokane	1.00	1.00	2022	2202	4	١.	С	Yes	Local	20	20	20			20
127	17	District Water Main Project	Whitworth Water District	2022	Hatch	0.00	Drive	1.00	1.00	3032	3303	1	'	С	yes	ARP	4,000	4,000			4,000	4,000
		Project															97	4,100	97			4,097
														С	yes	County	10	10	2	3	5	10
33		Minor Urban Projects	Minor improvements at various locations									14	1	С	no	Other						
																	10	10	2	3	5	10
Ur	ban	Construction P	rojects Total						-				-	UC	Total		32,851	42,545		2	2022 UC	16,868

Pa	athv	vay Construction	1													
										C yes	County	46	47	7		7
42		Greta to Whitworth bike route	Signed bike route from Greta Ave. / Wall St. to the Whitworth University area	2023	Wall thru neighborhood	 To Whitworth Dr.	 	 3285	15 I	C Yes	CMAQ	292	299	43		43
												338	346	50		50
										C yes	County	62	63	7	55	62
										C yes	Private	0	8			
43		Little Spokane Drive Connector Path	Path connection from Wandermere Road to Little Spokane Road	2022	Wandermere Road	 Little Spokane Road	 0.22	 3143	15 I	C Yes	TAP	88	94	47	41	88
			·							C yes	STBG	375	375		375	375
												525	540	54	471	525

# Division of Engineering and Roads - Department of Public Works Amended Annual Construction Program

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Program	Item FFC		Project Name	Work Scope	year complet	From	From Mile Post	То	To Mile	Length (miles)	Road #	CRP Project	Work Type	Environmenta	Work	Funds Secured?	Funding Source	Budget ( \$k)	Project T Costs (in	(in \$K) P.E.			(in \$K) TOTAL
															С	yes	County	20	10	2		8	10
44			Multimodal System Enhancements	Construct multimodal transportation improvements									06	ı									
				·														20	10	2		8	10
				Bulb out for Arden School crosswalk, replace curb											С	yes	County	55	55	20			20
45			Otis Orchards SRTS Project	ramps, conc. Sidewalk with swale from Arden to Lynden on the north side only, 20 when flashing	2023	Arden (south)		Lynden Road		0.33	5250		01	ı	С	yes	SRTS	623	623				
			,	beacons.														678	678	20			20
															С	yes	County	13	13			13	13
40		.	Twisted Willows ADA	Retrofit curb ramps to meet current ADA standards in the Twisted Willows subdivision	2022							3287	15										
																		13	13			13	13
Pa	ithv	W	ay Construction	nstruction Projects total											PW	Total		1,574	1,587		2	022 PW	618

F	Road	Improvement D	Pistrict																			
														С	es	County	15	15	15			15
	51	Various RID Projects	Reconstruct gravel roads									14	I	С	10	Bonds						
																	15	15	15			15
ī	Road	Improvement D	vement District Projects Total											RID T	tal		15	15		2	022 RID	15

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Program		Project Name	Work Scope	year complete	From	From Mile Post	То	To Mile F	Length (miles)	Road #	CRP Project	Work Type	Environmenta	Work Method	Funds Secured?	Funding Source	Budget (in \$k)	Project T Costs (in	(in \$K) P.E.	(in \$K) R.W.	(in \$K) Const	
Tr	affi	c Safety Improve	ement																			
		2019 Curve Signing	Evaluate and upgrade horizontal curve warning											F	yes	County	0	5				
56		Safety	signs to MUTCD criteria	2022							3272	17	I	F	yes	HSIP	180	221			180	180
															T I		180	226			180	180
		2019 Stop Sign Safety	The project will evaluate stop signs that are near											F	yes	County		7	6			6
62		Grant	the end of their service and warranty life and upgrade the retro-reflectivity as needed	2022							3274	17	I	F	yes	HSIP	95	407	51		212	263
			appraise the retro-reflectivity as freeded														95	414	57		212	269
		2021 Horizontal Curve	Evaluate and upgrade horizontal curve warning											F	yes	County						
56		Signing and Area	signs to MUTCD criteria, install flexible guide	2023							3290	17	I	F	yes	HSIP	425	425	35			35
		Delineation	posts along various arterials														425	425	35			35
			Add centerline rumble strips, flexible guide posts											С	yes	County						
52		2021 NE County Rumble Strips and Delineation	and guardrail reflectors at various location on; Argonne Road, Bruce Road, Moffat Road and	2022							3289	17	I	С	yes	HSIP	171	171	25		146	171
			Forker Road.														171	171	25		146	171
														С	yes	County	99	105	3	2	94	99
53	06	Brooks Road At-grade Railroad Safety Project	Safety enhancements at the Brooks Road at-grade railroad crossing.	2022	BMP 2.66		EMP 2.74		0.08	328	3249	17	S	С	yes	Sec 130	881	941	21	16	844	881
																	980	1,046	24	18	938	980
		Hastings Road	construct channelization and signing to limit											F	yes	County	50	50	10		40	50
58		Channelization safety	turning traffic and improve safety. Mile post 0.92	2022								17	ı	F	no	Other						
		project	to Mile post 0.95														50	50	10		40	50

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Program	Item FFC	Project Name	Work Scope	year complet	From	From Mile Post	То	To Mile	Length (miles)	Road #	CRP Proj	Work Ty	Environmental	Work Method	Funds Secured	Funding Source	Budget (in \$k)	Project T Costs (in	(in \$K) P.E.	(in \$K) R.W.		(in \$K) TOTAL
														С	yes	County	15	15	5	5	5	15
59		Safety Improvement Projects	Minor traffic safety improvements at various locations.									17	1	С	no	HSIP						
		,															15	15	5	5	5	15
		Wellesley Ave and												С	yes	County	122	122				
128	3	Appleway Ave	Roundabout intersection improvement project.  2021 County Safety Program	2024							3288	11	S	С	yes	HSIP	1,276	1,276	65			65
		Roundabout															1,398	1,398	65			65
		Wellesley Avenue At-												С	yes	County	0	101				
63	14	grade Railroad Safety	Safety enhancements at the Wellesley Avenue atgrade railroad crossings.	2021	BMP 3.50		EMP 3.65		0.15	5250	3252	17	S	С	yes	Sec 130	10	909			10	10
		Project	8.222.22.2000														10	1,010			10	10
Tr	affic	affic Safety Improvement Projects Total												3,324	4,755			2022 TS	1,775			

В	idge	<b>Construction</b>																		
												F	yes	County	490	500	30	10		40
65	08	Antler Road Bridge #4814	Bridge replacement	2023	Spot Project	 	 	0853	3265	3	I									
															490	500	30	10		40
												С	yes	County	430	440	50	10	100	160
12	09	Conner Road Bridge #4404	Bridge replacement	2024	Spot Project	 	 	630	3302	3	S									
															430	440	50	10	100	160

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Program	) HEC	Project Name	Work Scope	year complete	From	From Mile Post	То	To Mile Post	Length (miles)	Road #	CRP Project #	Work Type	Environmental	Work Method	Funds Secured?	Funding Source	Budget (in \$k)	Project Total Costs (in \$k)	(in \$K) P.E.	(in \$K) R.W.	(in \$K) Const	(in \$K) TOTAL
														С	yes	County	50	50	10		40	50
71		Culvert & Bridge Improvements	Bridge improvements at various locations									6	S									
																	50	50	10		40	50
		Euclid Road Bridge												С	yes	County	1,180	1199	11	10	1,159	1,180
73	09	#1508	Bridge replacement	2023	Spot Project					1204	3275	11	S	С	yes	Other	2,652	2652			2,652	2,652
_										Ī							3,832	3,851	11	10	3,811	3,832
		Frideger Road Bridge												С	yes	County	20	87			20	20
74	09	#4902	Bridge replacement over Little Spokane River	2021	Spot Project					1381	3239	3	S	С	yes	BR	100	1,295			100	100
																	120	1,382			120	120
		Frideger Bridge #4902												С	yes	County	0	3				
129	09	Approach	Bridge approach roadway	2021	Spot Project					1381	3245	16	S	С	yes	BR	20	178	20			20
-																	20	181	20			20
7.0		Jay Road Bridge #3620 &	Flood study, permitting, bridge design and	2025	Coat Dusiant							2		С	yes	County	220	220	100	20		120
76		Holland Road Bridge #3916	replacement	2025	Spot Project							3	S	С	no	other	220	220	100	20		120
$\vdash$														С	yes	County	407	407	100	20	1	120
77	17	Little Spokane Drive	Bridge replacement	2023	Spot Project					2570	3267	3	S	С	yes	BR	2,617	2,976	34	8	5	47
	'	Bridge #3704	Bridge replacement	2023	эросттојесс					2370	3207	,			yes	DIX	3,024	3,383	34	8	6	48
-														С	yes	County	764	764	37	-		70
78	17	Little Spokane Drive	Approach Road to Bridge	2023	Spot Project					2570	3266	16		С	yes	BR	292	337	5			5
		#3704 Approach	, , , , , , , , , , , , , , , , , , ,		,										,		1,056	1,101	5			5

				a		<u>e</u>		Post			ect #	Туре	ental		2.		(in	Total n \$k)	2022	2 Amen	ded Pro	gram
Program	Item FFC	Project Name	Work Scope	year complete	From	From Mile Post	То	To Mile I	Length (miles)	Road #	CRP Project #	Work Ty	Environm	Work Method	Funds Secured?	Funding Source	Budget ( \$k)	÷ ≡	(in \$K) P.E.	(in \$K) R.W.		(in \$K) TOTAL
														F	yes	County	500	500	40	10	100	150
79	09	Marshall Road Bridge #2401	Bridge replacement	2022	Spot Project					2984	3301	3	S	С	no	BR						
																	500	500	40	10	100	150
														С	yes	County	30	43	1		29	30
81	09	Sunset Highway Bridge #0514	Bridge removal over North Fork Deep Creek	2022	Spot Project					4607	3263	14	S	С	yes	BR	191	238	5	1	185	191
																	221	281	6	1	214	221
														С	yes	County		14	6			6
13	16	Waikiki Road Bridge #2606	Bridge deck rehabilitation	2022	Spot Project					5203	3264	3	S	С	yes	BR		785	39		683	722
		200																799	45		683	728
Bı	idge	e Construction Projects Total												BR	Total		9,963	12,688			2022 BR	5,494

R	ıral	Construction																				
														С	yes	County	460	841	50	100		150
														С	yes	STBG	974	3,290	128	1,103	20	1,251
														С	yes	RAP	1,451	2,745	200	600	10	810
84	06	Bigelow Gulch/Forker Connector - Project 2	Reconstruct and widen to four lanes with shoulders.	2023	MP 0.67	0.51	East Weile Rd	2.17	1.66	0263	2620	4	S	С	yes	Other Fed	10	153	10			10
		,												С	no	NHFP	6,000	6,000				
														С	yes	FMSIB	1,690	1,690				
																	10,585	14,719	388	1,803	30	2,221

				a		le		Post			ect #	pe	ental		٥.		i:	rotal \$k)	202	2 Ameno	ded Pro	gram
Program	TEM FFC	Project Name	Work Scope	year complete	From	From Mile Post	То	To Mile Post	Length (miles)	Road #	CRP Project #	Work Type	Environmental	Work Method	Funds Secured?	Funding Source	Budget (in \$k)	Project Total Costs (in \$k)	(in \$K) P.E.	(in \$K) R.W.		(in \$K) TOTAL
														С	yes	County	0	1,733				
13	6	Bigelow Gulch/Forker	Reconstruct roadway and widen to four lanes	2021	E Weile Rd	2.17	End MP 3.12	3.12	0.95	263	2924	4	S	С	yes	RAP	0	2,579				
		Connector - Project 3	with shoulders											С	yes	FMSIB	300	2,270			300	300
																	300	6,582			300	300
														С	yes	County	13	46	7	1	5	13
		Brooks No. 1	Provide a CTB base and asphalt overlay and		Medical Lake									С	yes	STP(R)	514	728	44	8	40	92
85	7	Reconstruction	provide 6' wide shoulders for a total width of 36'	2023	City Limit	0.00	Thorpe Rd	1.87	1.87	0328	3194	16	S	С	yes	STP(R)	1,684	1,684				
														С	yes	RAP	971	971		0	45	405
-														С		Country	<b>3,182</b> 296	<b>3,429</b> 312	<b>51</b> 13	<b>9</b> 36	45	<b>105</b> 49
86	7	Brooks No. 2	Provide a CTB base, HMA overlay & 6' wide	2024	Thorpe Rd	1.87	US 2	3.88	2 01	0328	3260	16	S	С	yes	County	2,730	2,796	115	327		442
	′	Reconstruction	shoulders for a total width of 36'	2024	morpe na	1.07	03.2	3.88	2.01	0328	3200	10	3	C	yes	IVAF	3,026	3,108	128	363		491
														С	Yes	County	1,508	1,578	108	100	1,300	1,508
88	7	Craig / Thorpe	Realign Craig Road to improve offset T	2022		2.82	Thorpe	3.21	0.39		3284	11	S			,	,===	,-			,	
		intersection	intersection. 6.5" HMA pavement section				•										1,508	1,578	108	100	1,300	1,508
		File Chattaray												С	yes	County	312	312	32		280	312
92	7	Elk Chattaroy Preservation - Laurel RD.	Preservation, 2" HMA overlay	2022	Laurel Road	9.81	Drew Ln.	11.36	1.55	AS	3297	9	ı	С	yes	STBG	616	616	64		552	616
		to Drew Ln.															928	928	96		832	928
														С	yes	County	690	690	137		240	377
95		Fish Lake Mitigation Site	Construct and maintain wetland mitigation bank	2023							3258	14	S	С	no	Other						
																	690	690	137		240	377

				a		e		Post			ect #	þe	ental		٥.		. <u>e</u>	Total n \$k)	2022	2 Amen	ded Pro	gram
Program	FFC	Project Name	Work Scope	year complete	From	From Mile Post	То	To Mile	Length (miles)	Road#	CRP Project #	Work Type	Environmental	Work Method	Funds Secured?	Funding Source	Budget (in \$k)	: :	(in \$K) P.E.			(in \$K) TOTAL
														С	yes	County	10	10	2	3	5	10
97		Minor Rural Projects	Minor improvements at various locations									14	1	С	no	Other						
																	10	10	2	3	5	10
			Blasting, crushing and stockpiling aggregates at											С	yes	County	432	432	7		425	432
132		Rockford Quarry 35-33 Crushing and Stockpiling	Spokane County's Rockford Quarry #35-33 to be	2022							3299	14	S									
			used for future road maintenance														432	432	7		425	432
														F	yes	County	150	150	5			5
133	9	Sunset Hwy Removal	Remove and scarify existing road. Ties to CRP 3263	2023	Sunset Bridge # 0514	2.30	US 2	2.41	0.11	4607	3300	14	S									
																	150	150	5			5
														С	yes	County	143	143	10			10
103	,	Wheeler Road	CTB with 4" overlay	2024	MP 3.46	2 16	Painter Road	4.92	1 16	E260	3304	02	١,	С	no	RAP	534	534				
103		writeeler Road	CIB With 4 Overlay	2024	IVIF 3.40	3.40	Famile Nodu	4.32	1.40	3203	3304	03		С	yes	RAP	750	750	40			40
																	1,427	1,427	50			50
Ru	ıral	<b>Construction Pr</b>	oiects Total											RC	Total		20,811	31,626			2022 RC	6,427

# Division of Engineering and Roads - Department of Public Works Amended Annual Construction Program

Hearing Date:
Adoption Date:
Resolution No:

				o.		e		ost			ect #	уре	ental				(in	Total n \$k)	202	2 Amendo	ed Prog	gram
Program 	FFC	Project Name	Work Scope	year complete	From	From Mile Post	То	To Mile F	Length (miles)	Road #	CRP Project	Work Ty	Environm	Work Method		Funding Source	Budget (i \$k)	Project T Costs (in	(in \$K) P.E.	(in \$K) R.W.		(in \$K) TOTAL
St	ormwater																					
														С	С	SWU	0	0				
134	·	West Terrace Capital Improvement Project	Stormwater mitigation project in the West Terrace neighborhood area	2022							SWW 311	14	S	С	yes	ARP	5,500	5,500	500		5,000	5,500
		,	·														5,500	5,500	500		5,000	5,500
St	orm	water Projects	Total											SW	Total		5,500	5,500		20	)22 SW	5,500

Other Drainage Projects				
Other Drainage Projects Total	DR Total	0	0	2022 DR 0

Total Programs 2022 36,697