

PROJECT SCHEDULE:

DESIGN PHASE – CURRENTLY IN FINAL DESIGN

CONSTRUCTION PHASE – MAY TO NOV 2016

ESTIMATED TIME OF COMPLETION – 4 TO 6 MONTHS

**HAWTHORNE WEST
ROAD IMPROVEMENT PROJECT**

PROJECT ESTIMATED COSTS AND FUNDING SUMMARY:

<u>ROAD RESTORATION / GRIND, 8 IN CTB and PAVE</u>			
	TOTAL COST	TIB FUNDS	LOCAL FUNDS
Design Cost	\$ 116,619	\$ 69,971	\$ 46,648
Construction Cost	\$ <u>997,373</u>	\$ <u>598,424</u>	\$ <u>398,949</u>
ROAD TOTALS	\$ 1,113,992	\$ 668,395	\$ 445,597
<u>STORMWATER TREATMENT FACILITIES AND LANDSCAPING</u>			
	TOTAL COST	DOE FUNDS	SWU FUNDS
Design Cost	\$ 90,426	\$ 67,820	\$ 22,606
Construction Cost	\$ <u>723,407</u>	\$ <u>542,555</u>	\$ <u>180,852</u>
STORMWATER	\$ 813,833	\$ 610,375	\$ 203,858
<u>ROAD RESTORATION & STORMWATER TOTAL PROJECT RECAP</u>			
	TOTAL COST	AWARDED	LOCAL/SWU
Design Cost	\$ 207,045	\$ 137,791	\$ 69,254
Construction Cost	\$ <u>1,720,780</u>	\$ <u>1,140,979</u>	\$ <u>579,801</u>
TOTAL PROJECT	\$ 1,927,825	\$ 1,278,770	\$ 649,055