



**SPOKANE COUNTY  
PUBLIC WORKS DEPARTMENT**

**2018-2023 TRANSPORTATION IMPROVEMENT PROGRAM  
2018 ANNUAL CONSTRUCTION PROGRAM**

BEFORE THE BOARD OF COUNTY COMMISSIONERS  
OF SPOKANE COUNTY, WASHINGTON

RESOLUTION NO. **17 - 0991** -

IN THE MATTER OF THE ADOPTION OF THE 2018-2023 )  
SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM )  
INCLUDING THE SIX-YEAR URBAN AREA CONSTRUCTION )  
PROGRAM, THE SIX-YEAR RURAL AREA CONSTRUCTION )  
PROGRAM, THE 2017 ANNUAL CONSTRUCTION PROGRAM AND )  
THE 2017 COUNTY ARTERIAL PRESERVATION PROGRAM )  
AND THE 2017 EQUIPMENT PURCHASE LIST )

**RESOLUTION**

**WHEREAS**, the Spokane County Engineer has submitted for consideration the attached 2018-2023 SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM, including the SIX-YEAR URBAN AREA CONSTRUCTION PROGRAM, the SIX-YEAR RURAL AREA CONSTRUCTION PROGRAM, the 2018 ANNUAL CONSTRUCTION PROGRAM, the 2018 COUNTY ARTERIAL PRESERVATION PROGRAM and the 2018 EQUIPMENT PURCHASE LIST; and

**WHEREAS**, a priority array of county road arterials was available and used as a guide to the preparation of the six-year program; and

**WHEREAS**, a bridge inspection report was prepared and used as a guide to the preparation of the six-year program; and

**WHEREAS**, an environmental assessment has been made of the projects listed in the programs; and

**WHEREAS**, the programs are consistent with the Adopted Comprehensive Plan; and

**WHEREAS**, the Board of County Commissioners has reviewed the 2018-2023 SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM, including the SIX-YEAR URBAN AREA CONSTRUCTION PROGRAM, the SIX-YEAR RURAL AREA CONSTRUCTION PROGRAM, the 2018 ANNUAL CONSTRUCTION PROGRAM, the 2018 COUNTY ARTERIAL PRESERVATION PROGRAM and the 2018 EQUIPMENT PURCHASE LIST and has found them to be logical proposals which meet the requirements of the existing Washington state law.

**THEREFORE, BE IT HEREBY RESOLVED** by the Board of County Commissioners of Spokane County, Washington, that the attached 2018-2023 SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM, including the SIX-YEAR URBAN AREA CONSTRUCTION PROGRAM, the SIX-YEAR RURAL AREA CONSTRUCTION PROGRAM, the 2018 ANNUAL CONSTRUCTION PROGRAM, the 2018 COUNTY ARTERIAL PRESERVATION PROGRAM and the 2018 EQUIPMENT PURCHASE LIST are unanimously approved.

**BE IT FURTHER RESOLVED**, that the County Engineer be and is authorized to proceed with preliminary engineering and right of way acquisition for the projects outlined in the 2018-2023 SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM, including the SIX-YEAR URBAN AREA CONSTRUCTION PROGRAM, the SIX-YEAR RURAL AREA CONSTRUCTION PROGRAM, the 2018 ANNUAL CONSTRUCTION PROGRAM, the 2018 COUNTY ARTERIAL PRESERVATION PROGRAM and the 2018 EQUIPMENT PURCHASE LIST.

**BE IT FURTHER RESOLVED**, that the projects included in the programs are found to be environmentally insignificant, with the exception of those projects indicated otherwise.

**PASSED AND ADOPTED** this 28th day of November, 2017.

BOARD OF COUNTY COMMISSIONERS  
OF SPOKANE COUNTY, WASHINGTON

  
AL FRENCH, CHAIR

  
JOSH KERNS, VICE-CHAIR

  
MARY KUNEY, COMMISSIONER



ATTEST:

  
Ginna Vasquez, Clerk of the Board

**SPOKANE COUNTY  
DEPARTMENT OF PUBLIC WORKS  
ENGINEERING DIVISION  
2018-2023 SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM  
2018 ROAD ANNUAL CONSTRUCTION PROGRAM  
Washington State County Number 32**

Presented to the Board are two programs – a short-range and a long-range road construction program for Spokane County. The short-range program is the Annual Construction Program for **2018**. This program consists of projects with funding from both grants and the County Road Fund.

The long-range, or Six-Year Transportation Improvement Program for the years **2018** through **2023**, includes about 131 million dollars of proposed construction. The program is intended to guide the planning and implementation of road construction work. The projects indicated for the late years of the program are more general in nature and are subject to revision as conditions and funding change.

Over the program period, construction funds are anticipated to decrease in spite of an anticipated growth in property values. This is due to steadily increasing maintenance costs, both labor and materials, and because future gas tax revenue is not anticipated to satisfactorily fulfill construction demands. On December 4, 2015 a new transportation act passed Congress known as the Fixing America's Surface Transportation (FAST) Act and provides Federal Surface Transportation funds for urban arterial and rural arterial projects. The Federal Aid Bridge Replacement Program, the Congestion Mitigation and Air Quality Program and the Highway Safety Improvement Program are also funded under FAST. These funds replace deficient bridges, provide signal and gate protection for railroad grade crossings, and provide congestion mitigation and alternative transportation.

In addition to the funding sources mentioned above, the following sources of funding are included in this document. The Urban Arterial Program (UCP/UAP) is a program for the major improvement of arterials in urban areas and is administered by the Transportation Improvement Board. The Rural Arterial Program (RAP) is the continuing program for the improvement of rural county arterials and is administered through the County Road Administration Board (CRAB). Much like the urban program, rural arterial funded projects will be selected on a regional competitive priority basis. Spokane County receives a yearly allocation of funding through a continuing program for pavement restoration on county arterials through the County Arterial Preservation Program (CAPP).

The Six-Year Transportation Improvement Program includes projects throughout the County. In both the urban and rural areas, major emphasis is placed on cost efficient traveled-way improvements for the existing roads. Annually recurring projects, such as pathway projects, small bridge projects, preservation projects, traffic control sign and signal projects, traffic safety studies and minor construction projects are also included in the Six-Year Transportation Improvement Program.

The Annual Road Construction Program is a listing of those projects proposed for construction during 2018. The Annual Road Construction Program shows a total 2018 expenditure of \$24,242,000 for construction, \$4,920,000 in County funds, \$9,900,000 of Federal Aid Funds, \$1,028,000 in TIB's Urban Arterial Program funds and Sidewalk Program funds, \$4,635,000 in RAP funds, \$85,000 in RID Bonds, \$3,500,000 in FMSIB funding and \$174,000 in private fund participation, property owner approved assessments, and stormwater funding. For each County dollar to be spent in 2018 it is estimated that a total of **\$4.93** of construction will be accomplished. \$1,097,880 in CAPP funds are programmed in road maintenance for 2018 and are not included in the Annual Road Construction Program total 2018 expenditure of \$24,242,000.

The major urban project in the 2018 Annual Program is the Mill Road grind and overlay project, with stormwater enhancements, from Hastings Road to Wilson Avenue. The Palouse Highway Sidewalk project will be a major pathway and sidewalk project occurring in 2018 along with the transit stop enhancements at various locations throughout the County. The Bigelow Gulch Road/Forker Connector project will be under construction in 2018. It is anticipated that the construction of the Bigelow Gulch Project 5A will also begin in 2018 as will the Argonne Road, north of Bigelow Gulch, grind and overlay project.

The Program includes an indication of environmental determination for each project. The initial environmental assessment was made on the effect of the project to the local area and to the general public, taking into account such considerations as right of way acquisition, effect of clearing and grading, changes in natural drainage and possible disruptions to neighborhoods. Proposed projects have been indicated as having a "Not significant" environmental effect (designated by "I") or of requiring additional study (marked "S"). These projects for which additional study is indicated will be reviewed with particular attention to the sensitive areas at the time of preliminary design. At that time, a further declaration may be made before proceeding with the project.

The Six-Year Program breaks down each funding source as either secured or unsecured funding. The project sources that have funding secured by either County Road Funds or secured grants are check in the secured funding box. Project funding sources that have not yet been secured do not have the funding box checked.

## GLOSSARY AND ABBREVIATIONS

### Functional Classification:

|        |                 |
|--------|-----------------|
| Rural: |                 |
| 7      | Major Collector |
| 8      | Minor Collector |
| 9      | Access          |
| Urban: |                 |
| 14     | Principal       |
| 16     | Minor           |
| 17     | Collector       |
| 19     | Access          |

**Program Item Number:** A number assigned for tracking purposes

### Work Method:

- C- Indicates work is to be done by contract
- F- Indicates work to be done by County forces.
- N- Indicates a non-capital project.

### Environmental:

- S-Significant Impacts under SEPA anticipated
- I-Insignificant Environmental Impact anticipated

### Work Types:

|                             |    |
|-----------------------------|----|
| New construction            | 1  |
| Relocation                  | 2  |
| Reconstruction              | 3  |
| Major Widening              | 4  |
| Minor Widening              | 5  |
| Other Enhancements          | 6  |
| New Bridge Construction     | 8  |
| Bridge Replacement          | 9  |
| Bridge Rehabilitation       | 10 |
| Minor Bridge Rehabilitation | 11 |

|                                 |    |
|---------------------------------|----|
| Safety/Traffic Oper/TSM         | 12 |
| Environmentally Related         | 13 |
| Bridge Program Special          | 14 |
| Transit Capital Project         | 21 |
| Transit Operational Project     | 22 |
| Transit Planning                | 23 |
| Transit training/Administration | 24 |
| Non-Capital Improvements        | 31 |
| Non Motor Vehicle               | 32 |

### CO:

"yes" if the project lies within the Carbon Monoxide non-attainment area

### Fund Status:

- S- Project is subject to funding selection
- P- Project is listed for planning purposes only

### Funding Sources:

**Federal assistance:** These funds are authorized under the Moving Ahead for Progress in the 21<sup>st</sup> Century, or MAP-21 and are administered by the Federal Highway Administration through the Washington State Department of Transportation and the Metropolitan Planning Organization (SRTC).

- BR- Bridge replacement projects
- CMAQ- Congestion Management and Air Quality
- Other Fed- Other federal funds.
- Other State – Other State funding
- Other – Private Funding sources, loans or materials acquired from other sources, including but not limited to stormwater and Department of Ecology funding.

STP- Surface Transportation Program. Individual funds are designated by the letters in parenthesis that follow the initials "STP":

- (U) Urban improvements
- (R) Rural improvements
- (C) Competitive funding
- (E) Enhancement improvement
- (S) Safety improvements

**State assistance:** APP, UAP, and SP are administered by the Transportation Improvement Board. RAP and CAPP are administered by the County Road Administration Board.

APP- Arterial Preservation Program

UAP- Urban Arterial Program

SP - Urban Sidewalk Program

RAP- Rural Arterial Program

CAPP- County Arterial Preservation Program

FMSIB- Freight Mobility Strategic Investment Board Program

TAP – Transportation Alternatives Program

**Local funding:** RID Bonds are sold to finance the construction of local roads. This funding is administered by Spokane County. Private funds are paid by private companies or individuals for various reasons, usually for commercial reasons.

RID Bonds- Road Improvement District funding from private property owners.

Private- Funds from other private sources.

County- Funds collected by Spokane County primarily from the road tax and state gasoline tax.

## SUMMARY 2018 ANNUAL ROAD CONSTRUCTION PROGRAM

The CONSTRUCTION PROGRAM is responsible for the improvement of the County Transportation System. ANNUAL and SIX YEAR CONSTRUCTION PROGRAMS are prepared and updated each year. Priority programming is used to select both Urban and Rural projects for improvement. Funds for the 2018 ANNUAL ROAD CONSTRUCTION PROGRAM come from the following sources:

| Source             | Amount (1000's) |
|--------------------|-----------------|
| County             | \$4,920         |
| Federal            | \$9,900         |
| State              | \$9,163         |
| Assessment         | \$85            |
| Other              | \$174           |
| Total Construction | \$24,242        |

For each COUNTY dollar spent, **\$4.93**  
of construction is anticipated to be accomplished.

### 2018 Major Construction Project Summary

| Project                               | From                     | To          | Primary Funding Source | Amount      |
|---------------------------------------|--------------------------|-------------|------------------------|-------------|
| Mill Road Reconstruction              | Hastings Rd              | Wilson Ave  | STP(U)                 | \$985,000   |
| Palouse Highway Sidewalk              | 57th Avenue              | 61st Avenue | SP                     | \$440,000   |
| Transit Stop Enhancements             | Various County Locations |             | TAP                    | \$354,000   |
| Glenrose Rd & Carnahan Rd Safety Imp  | at Carnahan              |             | Other Fed              | \$825,000   |
| Monroe Road Bridge #2803              |                          |             | BR                     | \$1,150,000 |
| Bigelow Gulch/Forker Road Interchange |                          |             | Other Fed              | \$8,832,000 |
| Bigelow Gulch Project 5A              |                          |             | County                 | \$6,134,600 |
| Argonne Road                          | MP 2.55                  | MP 4.13     | STP(R)                 | \$1,607,000 |

**Six Year Transportation Improvement Program**

|                                | <u>2018</u>                | <u>2019</u>                | <u>2020</u>                | <u>2021</u>                | <u>2022</u>                | <u>2023</u>                |
|--------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| <b><u>Beg Fund Balance</u></b> | <b>\$11,818,802</b>        | <b>\$7,711,596</b>         | <b>\$3,492,449</b>         | <b>\$2,470,212</b>         | <b>\$2,945,575</b>         | <b>\$2,503,077</b>         |
| <b><u>Revenue</u></b>          |                            |                            |                            |                            |                            |                            |
| Property Tax                   | \$24,541,948               | \$23,587,367               | \$23,823,241               | \$24,061,474               | \$24,302,088               | \$24,545,109               |
| Gas Tax                        | \$9,677,528                | \$9,629,140                | \$9,580,995                | \$9,533,090                | \$9,485,424                | \$9,437,997                |
| Misc Tax                       | \$55,000                   | \$55,550                   | \$56,106                   | \$56,667                   | \$57,233                   | \$57,806                   |
| Misc Other State               | \$7,300                    | \$7,373                    | \$7,447                    | \$7,521                    | \$7,596                    | \$7,672                    |
| Permit                         | \$165,000                  | \$166,650                  | \$168,317                  | \$170,000                  | \$171,700                  | \$173,417                  |
| Fees & Other Charges           | \$932,500                  | \$941,825                  | \$951,243                  | \$960,756                  | \$970,363                  | \$980,067                  |
| Other Reimbursable             | \$1,650,000                | \$1,666,500                | \$1,683,165                | \$1,699,997                | \$1,716,997                | \$1,734,167                |
| Capital Road Grants            | \$19,237,000               | \$15,640,000               | \$22,996,000               | \$8,753,000                | \$23,070,000               | \$12,741,000               |
| Other Grants                   | \$548,458                  | \$553,943                  | \$559,482                  | \$565,077                  | \$570,728                  | \$576,435                  |
| CRAB CAPP                      | \$1,097,880                | \$1,092,391                | \$1,086,929                | \$1,081,494                | \$1,076,087                | \$1,070,706                |
| IF other reimbursable          | \$422,100                  | \$426,321                  | \$430,584                  | \$434,890                  | \$439,239                  | \$443,631                  |
| <b><u>Revenue Total</u></b>    | <b><u>\$58,334,714</u></b> | <b><u>\$53,767,060</u></b> | <b><u>\$61,343,508</u></b> | <b><u>\$47,323,964</u></b> | <b><u>\$61,867,455</u></b> | <b><u>\$51,768,007</u></b> |
| <b><u>Expenses</u></b>         |                            |                            |                            |                            |                            |                            |
| Unclassified                   | \$1,000,000                | \$0                        | \$0                        | \$0                        | \$0                        | \$0                        |
| Administration                 | \$11,459,604               | \$11,803,392               | \$12,157,494               | \$12,522,219               | \$12,897,885               | \$13,284,822               |
| Target Zero                    | \$77,383                   | \$79,704                   | \$82,096                   | \$84,558                   | \$87,095                   | \$89,708                   |
| Regional TDM                   | \$394,097                  | \$405,920                  | \$418,098                  | \$430,640                  | \$443,560                  | \$456,866                  |
| Capital Road Const             | \$20,246,432               | \$17,848,300               | \$25,167,650               | \$9,254,800                | \$26,457,100               | \$13,011,800               |
| Capital facilities             | \$3,533,763                | \$3,316,184                | \$0                        | \$0                        | \$0                        | \$0                        |
| Capital field/office           | \$190,500                  | \$196,215                  | \$202,101                  | \$208,164                  | \$214,409                  | \$220,842                  |
| Capital fleet                  | \$783,841                  | \$744,649                  | \$707,417                  | \$672,046                  | \$638,443                  | \$606,521                  |
| Debt service                   | \$2,050,350                | \$1,947,833                | \$1,850,441                | \$1,757,919                | \$514,023                  | \$488,322                  |
| Maintenance                    | \$13,805,950               | \$13,644,010               | \$13,780,450               | \$13,918,254               | \$14,057,437               | \$14,198,011               |
| Preservation                   | \$8,900,000                | \$8,000,000                | \$8,000,000                | \$8,000,000                | \$7,000,000                | \$9,000,000                |
| <b><u>Expense Total</u></b>    | <b><u>\$62,441,920</u></b> | <b><u>\$57,986,206</u></b> | <b><u>\$62,365,745</u></b> | <b><u>\$46,848,601</u></b> | <b><u>\$62,309,952</u></b> | <b><u>\$51,356,892</u></b> |
| <b>Ending Fund Balance</b>     | <b>\$7,711,596</b>         | <b>\$3,492,449</b>         | <b>\$2,470,212</b>         | <b>\$2,945,575</b>         | <b>\$2,503,077</b>         | <b>\$2,914,192</b>         |

Division of Engineering - Department of Public Works  
2018-2023 Six-Year Transportation Improvement Program  
2018 Annual Construction Program

Hearing Date: 12/12/2017  
Adoption Date: 12/12/2017  
Resolution No: \_\_\_\_\_

| Program Item              | Functional Class | Project Name                               | Road Name(s)     | Work Scope   | Status   | From        | To           | Road # | CRP Project # | Envir | Length (miles) | Work Type | CO? | Fund Status | Work Method | Funds Secured? | Funding Source | (in \$K) Federal Funds | (in \$K) State Funds | (in \$K) Other Funds | (in \$K) County Funds | (in \$K) P.E. | (in \$K) R.W. | (in \$K) Const | (in \$K) TOTAL |     |
|---------------------------|------------------|--|------------------|--|--|-------------|--------------|--------|---------------|-------|----------------|-----------|-----|-------------|-------------|----------------|----------------|------------------------|----------------------|----------------------|-----------------------|---------------|---------------|----------------|----------------|-----|
| <b>Urban Construction</b> |                  |  |                  |  |  |             |              |        |               |       |                |           |     |             |             |                |                |                        |                      |                      |                       |               |               |                |                |     |
| 1                         | 14               | Bigelow Gulch/Forker Connector - Project 6 | Bigelow Gulch Rd | Construct 5-lane road urban arterial with curb, sidewalk and traffic signal  | Prelim Engineering                             | Forker Rd   | Wellesley Av | 3788   | 2991          | S     | 0.91           | 03        | yes | S           | F           | yes            | County         |                        |                      |                      | 50                    | 50            |               |                | 50             |     |
|                           |                  |  |                  |  |  |             |              |        |               |       |                |           |     |             |             |                |                |                        |                      |                      | 50                    | 50            |               |                | 50             |     |
| 2                         |                  | Liberty Lake TIF & LIFT                    |                  | This CRP is established to administer Spokane County Engineering's responsibilities associated with terms of the Liberty Lake TIF & LIFT (Spokane County River District Revenue Development Area at Liberty Lake). | Administration                                 |             |              |        | 3130          | I     |                | 01        | yes | S           | F           | yes            | Other          |                        |                      | 10                   |                       | 10            |               |                |                | 10  |
|                           |                  |  |                  |  |  |             |              |        |               |       |                |           |     |             |             |                |                |                        |                      | 10                   |                       | 10            |               |                |                | 10  |
| 3                         | 16               | Mill Road - Wilson Ave to Dartford Dr      | Mill Road        | Full depth grind and overlay with stormwater and ADA enhancements.   | Prelim Engineering, Construction               | Wilson Ave  | Dartford Dr  | 3036   | 3220          | I     | 0.59           | 03        | yes | S           | C           | yes            | County         |                        |                      |                      | 151                   | 151           |               |                |                | 151 |
|                           |                  |  |                  |  |  |             |              |        |               |       |                |           |     |             | C           | yes            | Other          |                        |                      |                      |                       |               |               |                | 0              |     |
|                           |                  |  |                  |  |  |             |              |        |               |       |                |           |     |             |             |                |                |                        |                      |                      | 151                   | 151           |               |                |                | 151 |
| 4                         | 16               | Mill Road - Hastings Rd to Wilson Ave      | Mill Road        | Full depth grind and overlay with stormwater and ADA enhancements.   | Prelim Engineering, Construction               | Hastings Rd | Wilson Ave   | 3036   | 3195          | I     | 0.80           | 03        | yes | S           | C           | yes            | County         |                        |                      |                      | 232                   | 10            |               | 222            |                | 232 |
|                           |                  |  |                  |  |  |             |              |        |               |       |                |           |     |             | C           | yes            | STP(U)         | 753                    |                      |                      |                       | 63            |               | 690            |                | 753 |
|                           |                  |  |                  |  |  |             |              |        |               |       |                |           |     |             |             |                |                | 753                    |                      |                      | 232                   | 73            |               | 912            |                | 985 |
| 5                         | 14               | Hawthorne Road Improvements                | Hawthorne Rd     | Grind and overlay  | Prelim Engineering                             | Nevada St   | Parksmith Dr | 1764   |               | I     | 1.33           | 03        | yes | S           | C           | yes            | County         |                        |                      |                      | 40                    | 40            |               |                |                | 40  |
|                           |                  |  |                  |  |  |             |              |        |               |       |                |           |     |             | C           | yes            | Other          | 23                     |                      |                      |                       | 23            |               |                |                | 23  |
|                           |                  |  |                  |  |  |             |              |        |               |       |                |           |     |             |             |                |                | 23                     |                      |                      | 40                    | 63            |               |                |                | 63  |
| 6                         | 14               | Country Homes Improvements                 | Country Homes Bv | Grind and overlay  | Prelim Engineering                             | Cedar Rd    | Wall St      | 649    |               | I     | 1.17           | 03        | yes | S           | C           | yes            | County         |                        |                      |                      | 25                    | 25            |               |                |                | 25  |
|                           |                  |  |                  |  |  |             |              |        |               |       |                |           |     |             | C           | yes            | Other          | 15                     |                      |                      |                       | 15            |               |                |                | 15  |
|                           |                  |  |                  |  |  |             |              |        |               |       |                |           |     |             |             |                |                | 15                     |                      |                      | 25                    | 40            |               |                |                | 40  |
| 7                         |                  | Harvard Rd Right of Way                    | Harvard Rd       | Reconstruct and widen to 5 lanes.  | Right-of-way                                   | Mission Av  | Bridge #5502 | 1741   | 2871          | I     | 0.60           | 03        | yes | S           |             | yes            | STP(R)         | 43                     |                      |                      |                       |               | 43            |                |                | 43  |
|                           |                  |  |                  |  |  |             |              |        |               |       |                |           |     |             |             | yes            | County         |                        |                      |                      | 7                     |               | 7             |                |                | 7   |
|                           |                  |  |                  |  |  |             |              |        |               |       |                |           |     |             |             |                |                | 43                     |                      |                      | 7                     |               | 50            |                |                | 50  |
| 8                         |                  | Minor Urban Projects                       |                  | Minor improvements at various locations.   | Prelim Engineering, Right-of-Way, Construction |             |              |        |               | I     |                | 06        | yes | S           | C           | yes            | County         |                        |                      |                      | 100                   | 10            | 10            | 80             |                | 100 |
|                           |                  |  |                  |  |  |             |              |        |               |       |                |           |     |             |             |                |                |                        |                      |                      | 100                   | 10            | 10            | 80             |                | 100 |

**Urban Construction Projects Total**

**1,449**

Division of Engineering - Department of Public Works  
 2018-2023 Six-Year Transportation Improvement Program  
 2018 Annual Construction Program

Hearing Date: 12/12/2017  
 Adoption Date: 12/12/2017  
 Resolution No: \_\_\_\_\_

| Program Item                | Functional Class | Project Name   | Road Name(s)      | Work Scope   | Status   | From                    | To             | Road # | CRP Project # | Envir | Length (miles) | Work Type | CD? | Fund Status | Work Method | Funds Secured? | Funding Source | (in \$K) Federal Funds | (in \$K) State Funds | (in \$K) Other Funds | (in \$K) County Funds | (in \$K) P.E. | (in \$K) R.W. | (in \$K) Const | (in \$K) TOTAL |     |     |
|-----------------------------|------------------|--|-------------------|--|--|-------------------------|----------------|--------|---------------|-------|----------------|-----------|-----|-------------|-------------|----------------|----------------|------------------------|----------------------|----------------------|-----------------------|---------------|---------------|----------------|----------------|-----|-----|
| <b>Pathway Construction</b> |                  |  |                   |  |  |                         |                |        |               |       |                |           |     |             |             |                |                |                        |                      |                      |                       |               |               |                |                |     |     |
| 9                           |                  | Multimodal System Enhancements                         |                   | Construct sidewalks along various arterials  | Prelim Engineering, Construction               |                         |                |        |               | I     |                | 06        | yes | S           | C           | yes            | County         |                        |                      |                      | 80                    | 15            |               | 65             | 80             |     |     |
|                             |                  |  |                   |  |  |                         |                |        |               |       |                |           |     |             |             |                |                |                        |                      |                      | 80                    | 15            |               | 65             | 80             |     |     |
| 10                          | 14               | Palouse Hy Sidewalk Project                            | Palouse Hw        | Construct sidewalk on east side of Palouse Hw from Hilby Station to 57th Av & north side of 57th Av from Palouse Hw to Ben Burr Trail. Also construct a 10' wide pathway on west side of Palouse Hw from 57th Av to 61st Av. | Prelim Engineering, Right-of-Way, Construction | 57th Av                 | 61st Av        | 3711   | 3207          | I     | 0.25           | 01        | yes | S           | C           | yes            | County         |                        |                      |                      | 21                    |               |               | 21             | 21             |     |     |
|                             | 19               | 61st Av  |                   |  |  | 310' West of Palouse Hw | Palouse Hw     | 6008   |               |       | 0.06           |           |     |             | C           | yes            | Other          |                        |                      | 86                   |                       |               |               |                |                |     |     |
|                             |                  |  |                   |  |  |                         |                |        |               |       |                |           |     |             |             |                |                |                        |                      |                      | 333                   |               |               | 333            | 333            |     |     |
|                             |                  |  |                   |  |  |                         |                |        |               |       |                |           |     |             |             |                |                |                        |                      |                      | 333                   | 86            |               | 440            | 440            |     |     |
| 11                          |                  | Transit Stop Crosswalk Safety Project                  | Various locations | Enhance ADA and safety at various bus stop locations   | Prelim Engineering, Right-of-Way, Construction |                         |                |        |               | I     |                | 03        | yes | S           | C           | yes            | County         |                        |                      |                      | 70                    | 10            | 4             | 56             | 70             |     |     |
|                             | C                |  |                   |  |  |                         |                |        |               |       |                |           |     |             | yes         | TAP            | 254            |                        |                      | 26                   | 11                    | 217           | 254           |                |                |     |     |
|                             | C                |  |                   |  |  |                         |                |        |               |       |                |           |     |             | yes         | Other          |                |                        | 30                   |                      |                       | 30            | 30            |                |                |     |     |
|                             |                  |  |                   |  |  |                         |                |        |               |       |                |           |     |             |             |                |                |                        |                      | 254                  | 30                    |               | 303           | 354            |                |     |     |
| 12                          |                  | Separated Spokane River Centennial Trail at Carlson Rd |                   | Construct a 12' wide asphalt pathway from Carlson Rd to Old Charles Rd   | Prelim Engineering, Right-of-Way, Construction | Carlson Rd              | Old Charles Rd |        |               | I     |                | 01        | yes | S           | C           | yes            | County         |                        |                      |                      | 59                    | 7             | 5             | 47             | 59             |     |     |
|                             | C                |  |                   |  |  |                         |                |        |               |       |                |           |     |             | yes         | TAP            | 441            |                        |                      | 43                   |                       | 398           | 441           |                |                |     |     |
|                             | C                |  |                   |  |  |                         |                |        |               |       |                |           |     |             | yes         | Other          |                |                        | 10                   |                      |                       | 10            | 10            |                |                |     |     |
|                             |                  |  |                   |  |  |                         |                |        |               |       |                |           |     |             |             |                |                |                        |                      | 441                  | 10                    |               | 59            | 50             | 5              | 455 | 510 |
| 13                          |                  | ADA Ramp Retrofits                                     |                   | Retrofit various curb ramps to meet current ADA standards  | Prelim Engineering, Construction               |                         |                |        |               | I     |                | 03        | yes | S           | C           | yes            | County         |                        |                      |                      | 55                    | 5             |               | 50             | 55             |     |     |
|                             |                  |  |                   |  |  |                         |                |        |               |       |                |           |     |             |             |                |                |                        |                      |                      |                       |               |               |                |                |     |     |
|                             |                  |  |                   |  |  |                         |                |        |               |       |                |           |     |             |             |                |                |                        |                      |                      | 55                    | 5             |               | 50             | 55             |     |     |

**Pathway Construction Projects total**

**1,439**

**Road Improvement Districts**

|    |  |                      |               |                          |                    |  |  |  |  |   |      |    |     |   |   |     |           |  |  |    |    |    |  |     |     |
|----|--|----------------------|---------------|--------------------------|--------------------|--|--|--|--|---|------|----|-----|---|---|-----|-----------|--|--|----|----|----|--|-----|-----|
| 14 |  | Various RID Projects | Various roads | Reconstruct gravel roads | Prelim Engineering |  |  |  |  | I | 0.00 | 03 | yes | S | F | yes | County    |  |  |    | 15 | 15 |  |     | 15  |
|    |  |                      |               |                          |                    |  |  |  |  |   |      |    |     |   | F | yes | RID Bonds |  |  | 85 |    | 85 |  |     |     |
|    |  |                      |               |                          |                    |  |  |  |  |   |      |    |     |   |   |     |           |  |  |    | 85 | 15 |  | 100 | 100 |

**Road Improvement District Projects Total**

**100**



Division of Engineering - Department of Public Works  
2018-2023 Six-Year Transportation Improvement Program  
2018 Annual Construction Program

Hearing Date: 12/12/2017  
Adoption Date: 12/12/2017  
Resolution No: \_\_\_\_\_

| Program Item                       | Functional Class | Project Name  | Road Name(s)  | Work Scope  | Status   | From           | To | Road # | CRP Project # | Envir | Length (miles) | Work Type | CO? | Fund Status | Work Method | Funds Secured? | Funding Source | (in \$K) Federal Funds | (in \$K) State Funds | (in \$K) Other Funds | (in \$K) County Funds | (in \$K) P.E. | (in \$K) R.W. | (in \$K) Const | (in \$K) TOTAL |  |
|------------------------------------|------------------|---|---------------|---|--|----------------|----|--------|---------------|-------|----------------|-----------|-----|-------------|-------------|----------------|----------------|------------------------|----------------------|----------------------|-----------------------|---------------|---------------|----------------|----------------|--|
| <b>Traffic Safety Improvements</b> |                  |   |               |   |  |                |    |        |               |       |                |           |     |             |             |                |                |                        |                      |                      |                       |               |               |                |                |  |
| 15                                 | 07               | Glenrose Rd & Carnahan Rd Safety Improvements Project | Glenrose Rd   | This project will realign existing Carnahan Rd, Glenrose Rd, and 21st Ave into a roundabout controlled intersection.                        | Prelim Engineering, Right-of-Way, Construction | at Carnahan Rd |    | 1537   | 3197          | I     | 0.00           | 03        | yes | S           | C           | yes            | County         |                        |                      |                      | 115                   | 2             | 11            | 103            | 116            |  |
|                                    |                  |   |               |   |  |                |    |        |               |       |                |           |     |             | C           | yes            | Other Fed      | 710                    |                      |                      |                       | 13            | 99            | 597            | 709            |  |
|                                    |                  |   |               |   |  |                |    |        |               |       |                |           |     |             |             |                |                | 710                    |                      |                      | 115                   | 15            | 110           | 700            | 825            |  |
| 16                                 |                  | Signing Upgrades                                      | Various roads | This project will upgrade signing on horizontal curves, countywide. Upgrades will be prioritized based upon data collection and evaluation. | Construction                                   |                |    |        | 3199          | I     |                | 06        | no  | S           | F           | yes            | County         |                        |                      |                      | 10                    |               |               | 10             | 10             |  |
|                                    |                  |   |               |   |  |                |    |        |               |       |                |           |     |             | F           | yes            | Other Fed      | 30                     |                      |                      |                       |               | 30            | 30             |                |  |
|                                    |                  |   |               |   |  |                |    |        |               |       |                |           |     |             |             |                |                | 30                     |                      |                      | 10                    |               |               | 40             | 40             |  |
| 17                                 |                  | Minor Safety Improvement Projects                     | Various roads | Minor traffic safety improvements at various locations.   | Prelim Engineering, Right-of-Way, Construction |                |    |        |               | I     |                | 12        | no  | S           | C           | yes            | County         |                        |                      |                      | 15                    | 5             | 5             | 5              | 15             |  |
|                                    |                  |   |               |   |  |                |    |        |               |       |                |           |     |             |             |                |                |                        |                      |                      | 15                    | 5             | 5             | 5              | 15             |  |
|                                    |                  |   |               |   |  |                |    |        |               |       |                |           |     |             |             |                |                |                        |                      |                      |                       |               |               |                |                |  |

**Traffic Safety Improvement Projects Total** **880**

|                            |    |                                   |                      |  |                                  |              |  |      |  |   |  |    |    |   |   |     |        |       |  |  |     |    |       |       |       |  |
|----------------------------|----|-----------------------------------|----------------------|--|----------------------------------|--------------|--|------|--|---|--|----|----|---|---|-----|--------|-------|--|--|-----|----|-------|-------|-------|--|
| <b>Bridge Construction</b> |    |                                   |                      |  |                                  |              |  |      |  |   |  |    |    |   |   |     |        |       |  |  |     |    |       |       |       |  |
| 18                         | 07 | Monroe Road Bridge #2803          | Monroe Rd            | Bridge replacement over Dragoon Creek          | Construction                     | Spot Project |  | 3066 |  | I |  | 09 | no | S | C | yes | County |       |  |  | 150 |    |       | 150   | 150   |  |
|                            |    |                                   |                      |  |                                  |              |  |      |  |   |  |    |    |   | C | yes | BR     | 1,000 |  |  |     |    | 1,000 | 1,000 |       |  |
|                            |    |                                   |                      |  |                                  |              |  |      |  |   |  |    |    |   |   |     |        | 1,000 |  |  | 150 |    |       | 1,150 | 1,150 |  |
| 19                         | 08 | Old State Route 195 #3112         | Old 195              | Bridge replacement over Pine Creek and WIR RR  | Prelim Engineering               | Spot Project |  | 3550 |  | I |  | 09 | no | P | C | yes | County |       |  |  | 61  | 61 |       |       | 61    |  |
|                            |    |                                   |                      |  |                                  |              |  |      |  |   |  |    |    |   |   |     |        |       |  |  | 61  | 61 |       | 61    |       |  |
|                            |    |                                   |                      |  |                                  |              |  |      |  |   |  |    |    |   |   |     |        |       |  |  |     |    |       |       |       |  |
| 20                         | 07 | Elk-Chattaroy Bridge #4901        | Elk-Chattaroy        | Bridge deck repair over Little Spokane River   | Prelim Engineering, Right-of-Way | Spot Project |  | 1128 |  | I |  | 09 | no | P | C | yes | County |       |  |  | 13  | 11 | 2     |       | 13    |  |
|                            |    |                                   |                      |  |                                  |              |  |      |  |   |  |    |    |   |   |     |        |       |  |  | 13  | 11 | 2     |       | 13    |  |
|                            |    |                                   |                      |  |                                  |              |  |      |  |   |  |    |    |   |   |     |        |       |  |  |     |    |       |       |       |  |
| 21                         | 09 | Frideger Road Bridge #4902        | Frideger             | Bridge replacement over Little Spokane River   | Prelim Engineering               | Spot Project |  | 1381 |  | I |  | 09 | no | P | C | yes | County |       |  |  | 5   | 5  |       |       | 5     |  |
|                            |    |                                   |                      |  |                                  |              |  |      |  |   |  |    |    |   |   |     |        |       |  |  | 5   | 5  |       | 5     |       |  |
|                            |    |                                   |                      |  |                                  |              |  |      |  |   |  |    |    |   |   |     |        |       |  |  |     |    |       |       |       |  |
| 22                         | 08 | North Kentuck Trails Bridge #4205 | North Kentuck Trails | Bridge scour mitigation on Latah Creek.        | Construction                     | Spot Project |  | 3332 |  | I |  | 09 | no | S | C | yes | County |       |  |  | 2   | 2  |       |       | 2     |  |
|                            |    |                                   |                      |  |                                  |              |  |      |  |   |  |    |    |   |   |     |        |       |  |  | 2   | 2  |       | 2     |       |  |
|                            |    |                                   |                      |  |                                  |              |  |      |  |   |  |    |    |   |   |     |        |       |  |  |     |    |       |       |       |  |
| 23                         |    | Bridge and Culvert Repair         | Various locations    | Bridge and Culvert repair at various locations | Prelim Engineering, Construction |              |  |      |  | I |  | 13 | no | S | C | yes | County |       |  |  | 500 | 50 |       | 450   | 500   |  |
|                            |    |                                   |                      |  |                                  |              |  |      |  |   |  |    |    |   |   |     |        |       |  |  | 500 | 50 |       | 450   | 500   |  |
|                            |    |                                   |                      |  |                                  |              |  |      |  |   |  |    |    |   |   |     |        |       |  |  |     |    |       |       |       |  |
| 24                         |    | Small Bridge Improvements         | Various roads        | Bridge improvements at various locations.      | Prelim Engineering, Construction |              |  |      |  | I |  | 11 | no | S | C | yes | County |       |  |  | 25  | 5  |       | 20    | 25    |  |
|                            |    |                                   |                      |  |                                  |              |  |      |  |   |  |    |    |   |   |     |        |       |  |  | 25  | 5  |       | 20    | 25    |  |
|                            |    |                                   |                      |  |                                  |              |  |      |  |   |  |    |    |   |   |     |        |       |  |  |     |    |       |       |       |  |

**Bridge Construction Projects Total** **1,756**

Division of Engineering - Department of Public Works  
 2018-2023 Six-Year Transportation Improvement Program  
 2018 Annual Construction Program

Hearing Date: 12/12/2017  
 Adoption Date: 12/12/2017  
 Resolution No: \_\_\_\_\_

| Program Item              | Functional Class | Project Name                                   | Road Name(s)     | Work Scope   | Status   | From                          | To                                       | Road #         | CRP Project # | Envir | Length (miles) | Work Type | CO? | Fund Status | Work Method | Funds Secured? | Funding Source | (in \$K) Federal Funds | (in \$K) State Funds | (in \$K) Other Funds | (in \$K) County Funds | (in \$K) P.E. | (in \$K) R.W. | (in \$K) Const | (in \$K) TOTAL |       |       |       |       |
|---------------------------|------------------|--|------------------|--|--|-------------------------------|--|----------------|---------------|-------|----------------|-----------|-----|-------------|-------------|----------------|----------------|------------------------|----------------------|----------------------|-----------------------|---------------|---------------|----------------|----------------|-------|-------|-------|-------|
| <b>Rural Construction</b> |                  |  |                  |  |  |                               |  |                |               |       |                |           |     |             |             |                |                |                        |                      |                      |                       |               |               |                |                |       |       |       |       |
| 25                        | 06               | Bigelow Gulch/Forker Rd Interchange            | Bigelow Gulch Rd | This project will construct a portion of the Bigelow Gulch project at the existing Forker intersection. A structure will be constructed for Bigelow traffic to pass over Forker traffic to eliminate left turning traffic on Bigelow Gulch Rd. Connections to existing Bigelow Gulch Rd West near Evergreen Rd and East of Forker will be made to provide a drivable link. | Prelim Engineering, Right-of-Way, Construction |                               |  | 0263           | 2989A         | I     | 0.00           | 03        | no  | S           | C           | yes            | County         |                        |                      |                      |                       |               |               |                |                |       | 0     |       |       |
|                           |                  |  |                  |  |  |                               |  |                |               |       |                |           |     |             | C           | yes            | RAP            |                        | 1,060                |                      |                       |               |               |                |                |       | 1,060 | 1,060 |       |
|                           |                  |  |                  |  |  |                               |  |                |               |       |                |           |     |             | C           | yes            | FMSIB          |                        | 1,900                |                      |                       |               |               |                |                |       |       | 1,900 | 1,900 |
|                           |                  |  |                  |  |  |                               |  |                |               |       |                |           |     |             | C           | yes            | Other Fed      | 5,872                  |                      |                      |                       |               |               |                |                |       |       | 5,872 | 5,872 |
|                           |                  |  |                  |  |  |                               |  |                |               |       |                |           |     |             |             |                |                |                        |                      |                      |                       |               |               |                |                |       |       |       |       |
| 26                        | 06               | Bigelow Gulch/Forker Connector - Project 2     | Bigelow Gulch Rd | Reconstruct and widen to four lanes with shoulders.  | Right-of-Way                                   | Urban Boundary                | East Weile Rd                            | 0263           | 2620          | I     | 1.32           | 03        | no  | S           | C           | yes            | STP(R)         | 73                     |                      |                      |                       |               |               | 73             |                | 73    |       |       |       |
|                           |                  |  |                  |  |  |                               |  |                |               |       |                |           |     |             | C           | yes            | RAP            |                        | 655                  |                      |                       |               |               |                |                | 655   |       | 655   |       |
|                           |                  |  |                  |  |  |                               |  |                |               |       |                |           |     |             |             |                |                |                        |                      |                      |                       |               |               |                |                |       |       |       |       |
| 27                        | 06               | Bigelow Gulch Project 3                        | Weile Av         | Rebuild road on existing alignment. Use same typical section as Bigelow Gulch Rd project #1 and #2. This will be a four lane road with shoulders and a 4' median.  | Prelim Engineering, Right-of-Way               | Bradley Rd Weile Av Jensen Rd | Bigelow Gulch Rd Jensen Rd East 1242 ft. | 5239 0263 0263 | 2924          | I     | 1.08           |           | no  | S           | C           | yes            | County         |                        |                      |                      | 20                    |               | 4             | 16             |                | 20    |       |       |       |
|                           |                  |  |                  |  |  |                               |  |                |               |       |                |           |     |             | C           | yes            | RAP            |                        | 80                   |                      |                       |               |               |                | 16             | 64    |       | 80    |       |
|                           |                  |  |                  |  |  |                               |  |                |               |       |                |           |     |             |             |                |                |                        |                      |                      |                       |               |               |                |                |       |       |       |       |
| 28                        | 06               | Bigelow Gulch/Forker Connector - Project 4     | Bigelow Gulch Rd | Reconstruct and widen to a 4-lane road with 8-foot shoulders and a 12-foot median.   | Prelim Engineering, Right-of-Way, Construction | Old Argonne Rd                | Forker Rd                                | 0263           | 2989          | I     | 2.91           | 03        | no  | S           | C           | yes            | County         |                        |                      |                      | 20                    |               | 20            |                | 20             |       |       |       |       |
|                           |                  |  |                  |  |  |                               |  |                |               |       |                |           |     |             | C           | yes            | STP(R)         | 30                     |                      |                      |                       |               |               |                | 30             |       | 30    |       |       |
|                           |                  |  |                  |  |  |                               |  |                |               |       |                |           |     |             | C           | yes            | RAP            |                        | 110                  |                      |                       |               |               |                | 10             | 100   |       | 110   |       |
|                           |                  |  |                  |  |  |                               |  |                |               |       |                |           |     |             |             |                | 30             | 110                    |                      | 20                   | 10                    | 150           |               | 160            |                |       |       |       |       |
| 29                        | 06               | Bigelow Gulch/Forker Connector - Project 5 (A) | Bigelow Gulch Rd | Reconstruct and widen to a 4-lane road with 8-foot shoulders and a 12-foot turn lane where necessary   | Prelim Engineering, Right-of-Way, Construction | Bigelow Gulch Rd (end)        | Progress Rd                              | 1349           | 2990          | I     | 0.38           | 03        | no  | S           | C           | yes            | County         |                        |                      |                      | 2,555                 | 5             | 25            | 2,525          | 2,555          |       |       |       |       |
|                           |                  |  |                  |  |  |                               |  |                |               |       |                |           |     |             | C           | yes            | RAP            |                        | 1,980                |                      |                       |               |               | 45             | 225            | 1,710 | 1,980 |       |       |
|                           |                  |  |                  |  |  |                               |  |                |               |       |                |           |     |             | C           | yes            | FMSIB          |                        | 1,600                |                      |                       |               |               |                |                |       | 1,600 | 1,600 |       |
|                           |                  |  |                  |  |  |                               |  |                |               |       |                |           |     |             |             |                | 3,580          |                        | 2,555                | 50                   | 250                   | 5,835         | 6,135         |                |                |       |       |       |       |
| 30                        | 07               | Argonne Rd MP 2.55 to MP 4.13                  | Argonne Rd       | This project will grind and overlay 4" depth of HMA over the roadway including shoulders.  | Prelim Engineering, Construction               | MP 2.55                       | MP 4.13                                  | 0091           | 3193          | I     | 1.88           | 06        | no  | S           | C           | yes            | County         |                        |                      |                      | 218                   | 3             |               | 214            | 217            |       |       |       |       |
|                           |                  |  |                  |  |  |                               |  |                |               |       |                |           |     |             | C           | yes            | STP(R)         | 1,389                  |                      |                      |                       |               |               |                | 17             |       | 1,373 | 1,390 |       |
|                           |                  |  |                  |  |  |                               |  |                |               |       |                |           |     |             |             |                |                |                        |                      |                      |                       |               |               |                |                |       |       |       |       |
| 31                        | 07               | Argonne Rd MP 4.13 to Stoneman                 | Argonne Rd       | This project will grind and overlay 4" depth of HMA over the roadway including shoulders.  | Prelim Engineering, Construction               | MP 4.13                       | Stoneman Rd                              | 0091           | 3193          | I     |                | 06        | no  | S           | C           | yes            | County         |                        |                      |                      | 151                   | 4             |               | 147            | 151            |       |       |       |       |
|                           |                  |  |                  |  |  |                               |  |                |               |       |                |           |     |             | C           | yes            | RAP            |                        | 750                  |                      |                       |               |               |                | 21             |       | 729   | 750   |       |
|                           |                  |  |                  |  |  |                               |  |                |               |       |                |           |     |             |             |                |                |                        |                      |                      |                       |               |               |                |                |       |       |       |       |
| 32                        | 07               | Brooks Rd - City Limits to MP 1.87             | Brooks Rd        | This project will remove 4" of existing HMA, improvement base and subgrade where required, widen pavement width from 28' to 36' with 12' lanes and 6' shoulders.   | Prelim Engineering, Right-of-Way               | Medical Lake city limits      | Thorpe Rd                                | 0328           | 3194          | I     | 1.87           | 03        | no  | S           | C           | yes            | County         |                        |                      |                      | 55                    | 30            | 25            |                | 55             |       |       |       |       |
|                           |                  |  |                  |  |  |                               |  |                |               |       |                |           |     |             |             |                |                |                        |                      |                      |                       |               |               |                |                |       |       |       |       |
| 33                        |                  | Minor Rural Projects                           | Various roads    | Minor improvements at various locations  | Prelim Engineering, Right-of-Way, Construction |                               |  |                |               | I     | 0.00           | 03        | no  | S           | C           | yes            | County         |                        |                      |                      | 100                   | 10            | 10            | 80             | 100            |       |       |       |       |
|                           |                  |  |                  |  |  |                               |  |                |               |       |                |           |     |             |             |                |                |                        |                      |                      |                       |               |               |                |                |       |       |       |       |

Rural Construction Projects Total

18,618

**TOTAL PROGRAMS**

**24,242**

Division of Engineering - Department of Public Works  
 2018-2023 Six-Year Transportation Improvement Program  
 2019 Annual Construction Program

Hearing Date: 12/12/2017  
 Adoption Date: 12/12/2017  
 Resolution No: \_\_\_\_\_

| Program Item              | Functional Class | Project Name                               | Road Name(s)     | Work Scope   | Status   | From       | To           | Road # | CRP Project # | Envir | Length (miles) | Work Type | CO? | Fund Status | Work Method | Funds Secured? | Funding Source | (in \$K) Federal Funds | (in \$K) State Funds | (in \$K) Other Funds | (in \$K) County Funds | (in \$K) P.E. | (in \$K) R.W. | (in \$K) Const | (in \$K) TOTAL |   |
|---------------------------|------------------|--|------------------|--|--|------------|--------------|--------|---------------|-------|----------------|-----------|-----|-------------|-------------|----------------|----------------|------------------------|----------------------|----------------------|-----------------------|---------------|---------------|----------------|----------------|---|
| <b>Urban Construction</b> |                  |  |                  |  |  |            |              |        |               |       |                |           |     |             |             |                |                |                        |                      |                      |                       |               |               |                |                |   |
| 1                         | 14               | Bigelow Gulch/Forker Connector - Project 6 | Bigelow Gulch Rd | Construct 5-lane road urban arterial with curb, sidewalk and traffic signal  | Prelim Engineering, Right-of-Way               | Forker Rd  | Wellesley Av | 3788   | 2991          | S     | 0.91           | 03        | yes | S           | C           | yes            | County         |                        |                      |                      | 500                   | 79            | 421           |                | 500            |   |
|                           |                  |  |                  |  |  |            |              |        |               |       |                |           |     |             | C           | no             | STP(U)         | 504                    |                      |                      |                       | 80            | 424           |                | 504            |   |
|                           |                  |  |                  |  |  |            |              |        |               |       |                |           |     |             | C           | no             | UAP            |                        | 1,505                |                      | 0                     | 238           | 1,267         |                | 1,505          |   |
|                           |                  |  |                  |  |  |            |              |        |               |       |                |           |     |             |             |                | 504            | 1,505                  |                      | 500                  | 397                   | 2,112         |               | 2,509          |                |   |
| 2                         | 14               | Hawthorne Road Improvements                | Hawthorne Rd     | Grind and overlay  | Prelim Engineering, Construction               | Nevada St  | Parksmith Dr | 1764   |               | I     | 1.33           | 03        | yes | S           | C           | yes            | County         |                        |                      |                      | 48                    | 2             |               | 46             | 48             |   |
|                           |                  |  |                  |  |  |            |              |        |               |       |                |           |     |             | C           | yes            | Other          | 538                    |                      |                      | 8                     |               | 530           | 538            |                |   |
|                           |                  |  |                  |  |  |            |              |        |               |       |                |           |     |             |             |                |                |                        |                      |                      |                       |               |               |                |                |   |
| 3                         | 14               | Country Homes Improvements                 | Country Homes Bv | Grind and overlay  | Prelim Engineering, Construction               | Cedar Rd   | Wall St      | 649    |               | I     | 1.17           | 03        | yes | S           | C           | yes            | County         |                        |                      |                      | 28                    | 2             |               | 26             | 28             |   |
|                           |                  |  |                  |  |  |            |              |        |               |       |                |           |     |             | C           | yes            | Other          | 318                    |                      |                      | 8                     |               | 310           | 318            |                |   |
|                           |                  |  |                  |  |  |            |              |        |               |       |                |           |     |             |             |                |                |                        |                      |                      |                       |               |               |                |                |   |
| 4                         |                  | Liberty Lake TIF & LIFT                    |                  | This CRP is established to administer Spokane County Engineering's responsibilities associated with terms of the Liberty Lake TIF & LIFT (Spokane County River District Revenue Development Area at Liberty Lake). | Administration                                 |            |              |        | 3130          | I     |                | 01        | yes | S           | C           | yes            | Other          |                        |                      | 10                   |                       | 10            |               |                | 10             |   |
|                           |                  |  |                  |  |  |            |              |        |               |       |                |           |     |             |             |                |                |                        |                      |                      |                       |               |               |                |                |   |
| 5                         | 16               | Mill Road - Wilson Ave to Dartford Dr      | Mill Road        | Full depth grind and overlay with stormwater and ADA enhancements.   | Prelim Engineering, Construction               | Wilson Ave | Dartford Dr  | 3036   | 3220          | I     | 0.59           | 03        | yes | S           | C           | yes            | County         |                        |                      |                      | 871                   |               |               | 871            | 871            |   |
|                           |                  |  |                  |  |  |            |              |        |               |       |                |           |     |             | C           | yes            | Other          |                        |                      |                      |                       |               |               | 0              |                |   |
|                           |                  |  |                  |  |  |            |              |        |               |       |                |           |     |             |             |                |                |                        | 871                  |                      | 871                   | 871           |               |                |                |   |
| 6                         |                  | Harvard Rd Right of Way                    | Harvard Rd       | Reconstruct and widen to 5 lanes.  | Right-of-way                                   | Mission Av | Bridge #5502 | 1741   | 2871          | I     | 0.60           | 03        | yes | S           |             |                |                |                        |                      | 14                   |                       | 14            |               | 14             |                |   |
|                           |                  |  |                  |  |  |            |              |        |               |       |                |           |     |             |             |                |                | 86                     |                      |                      | 86                    |               | 86            |                |                |   |
|                           |                  |  |                  |  |  |            |              |        |               |       |                |           |     |             |             |                | 86             |                        | 14                   |                      | 100                   |               | 100           |                |                |   |
| 7                         | 16               | Regal Street - 57th to 61st                | Regal Road       | Full depth grind and overlay with stormwater enhancements.   | Prelim Engineering, Construction               | 57th Ave   | 61st Ct      | 4133   |               | I     | 0.20           | 03        | yes | S           | C           | yes            | County         |                        |                      |                      | 46                    | 6             |               | 40             | 46             |   |
|                           |                  |  |                  |  |  |            |              |        |               |       |                |           |     |             | C           | no             | Other State    |                        | 184                  |                      | 24                    |               | 160           | 184            |                |   |
|                           |                  |  |                  |  |  |            |              |        |               |       |                |           |     |             |             |                |                | 184                    | 46                   | 30                   | 200                   | 230           |               |                |                |   |
| 8                         | 16               | 57th Avenue - Perry to Regal               | 57th Avenue      | Full depth grind and overlay with bus stop improvements and stormwater enhancements.   | Prelim Engineering, Construction               | Perry Rd   | Regal Rd     | 6002   |               | I     | 1.00           | 03        | yes | S           | C           | yes            | County         |                        |                      |                      |                       |               |               |                |                | 0 |
|                           |                  |  |                  |  |  |            |              |        |               |       |                |           |     |             | C           | yes            | Other - Ed     |                        | 555                  |                      |                       | 555           | 555           |                |                |   |
|                           |                  |  |                  |  |  |            |              |        |               |       |                |           |     |             | C           | yes            | Other State    |                        | 95                   |                      |                       | 95            | 95            |                |                |   |
|                           |                  |  |                  |  |  |            |              |        |               |       |                |           |     |             | C           | yes            | Other - STA    |                        |                      | 11                   |                       | 11            | 11            |                |                |   |
|                           |                  |  |                  |  |  |            |              |        |               |       |                |           |     |             | C           | yes            | Other          |                        |                      | 185                  |                       | 185           | 185           |                |                |   |
|                           |                  |  |                  |  |  |            |              |        |               |       |                |           |     |             | C           | no             | STP(U)         | 372                    |                      |                      | 135                   | 237           | 372           |                |                |   |
| C                         | no               | Other State                                |                  | 1,380  |  | 178        | 1,202        | 1,380  |               |       |                |           |     |             |             |                |                |                        |                      |                      |                       |               |               |                |                |   |
|                           |                  |  |                  |  |  |            |              |        |               |       |                |           |     |             |             |                | 372            | 2,030                  | 196                  |                      | 313                   | 2,285         | 2,598         |                |                |   |
| 9                         | 16               | Aero & Westbow Intersection Improvements   | Aero Road        | Construct a single lane roundabout with stormwater and ADA enhancements.   | Prelim Engineering, Construction               | Westbow Rd | Westbow Rd   | 49     |               | I     |                | 03        | no  | S           | C           | yes            | County         |                        |                      |                      | 157                   | 18            |               | 139            | 157            |   |
|                           |                  |  |                  |  |  |            |              |        |               |       |                |           |     |             | C           | no             | Other State    |                        | 627                  |                      | 73                    |               | 554           | 627            |                |   |
|                           |                  |  |                  |  |  |            |              |        |               |       |                |           |     |             |             |                |                | 627                    |                      | 157                  | 91                    |               | 693           | 784            |                |   |
| 10                        | 14               | Cascade Way                                | Cascade Way      | Grind and overlay with ADA and stormwater enhancements   | Prelim Engineering, Right-of-Way, Construction | Wall St    | Normandie St | 535    |               | I     | 0.38           | 03        | yes | S           | C           | yes            | County         |                        |                      |                      |                       |               |               |                | 0              |   |
|                           |                  |  |                  |  |  |            |              |        |               |       |                |           |     |             | C           | no             | Other          |                        |                      | 868                  |                       | 67            |               | 801            | 868            |   |
|                           |                  |  |                  |  |  |            |              |        |               |       |                |           |     |             |             |                |                |                        | 868                  |                      | 67                    |               | 801           | 868            |                |   |
| 11                        | 14               | Hastings Road                              | Hastings Rd      | Grind and overlay with ADA and stormwater enhancements   | Prelim Engineering, Right-of-Way, Construction | US 395     | Mill Rd      | 1746   |               | I     | 0.89           | 03        | yes | S           | C           | yes            | County         |                        |                      |                      | 226                   | 20            |               | 206            | 226            |   |
|                           |                  |  |                  |  |  |            |              |        |               |       |                |           |     |             | C           | no             | Other          |                        |                      | 678                  |                       | 77            |               | 601            | 678            |   |
|                           |                  |  |                  |  |  |            |              |        |               |       |                |           |     |             |             |                |                |                        | 678                  | 226                  | 97                    |               | 807           | 904            |                |   |

Division of Engineering - Department of Public Works  
 2018-2023 Six-Year Transportation Improvement Program  
 2019 Annual Construction Program

| Program Item | Functional Class | Project Name                              | Road Name(s) | Work Scope  | Status   | From         | To         | Road # | CRP Project # | Envir | Length (miles) | Work Type | CO? | Fund Status | Work Method | Funds Secured? | Funding Source | (in \$K) Federal Funds | (in \$K) State Funds | (in \$K) Other Funds | (in \$K) County Funds | (in \$K) P.E. | (in \$K) R.W. | (in \$K) Const | (in \$K) TOTAL |   |
|--------------|------------------|---|--------------|---|--|--------------|------------|--------|---------------|-------|----------------|-----------|-----|-------------|-------------|----------------|----------------|------------------------|----------------------|----------------------|-----------------------|---------------|---------------|----------------|----------------|---|
| 12           | 17               | Columbia Drive                            | Columbia Dr  | Grind and overlay with ADA and stormwater enhancements        | Prelim Engineering, Right-of-Way, Construction | Northwood Dr | Argonne Rd | 782    |               | I     | 0.65           | 03        | yes | P           | C           | yes            | County         |                        |                      |                      |                       |               |               |                |                | 0 |
|              |                  |   |              |   |  |              |            |        |               |       |                |           |     |             | C           | no             | Other          |                        |                      | 910                  |                       | 70            |               | 840            | 910            |   |
|              |                  |   |              |   |  |              |            |        |               |       |                |           |     |             |             |                |                |                        |                      | 910                  |                       | 70            |               | 840            | 910            |   |
| 13           | 16               | Thorpe and Grove Intersection Improvement | Thorpe Rd    | Widen and realign to urban section from City limits to SR 902 | Prelim Engineering, Right-of-Way               |              |            | 4828   |               | I     |                | 03        | yes | P           | C           | yes            | County         |                        |                      |                      | 100                   | 40            | 60            |                | 100            |   |
|              |                  |   |              |   |  |              |            |        |               |       |                |           |     |             | C           | no             | STP(U)         | 350                    |                      |                      | 60                    | 290           |               | 350            |                |   |
|              |                  |   |              |   |  |              |            |        |               |       |                |           |     |             |             |                |                | 350                    |                      |                      | 100                   | 100           | 350           |                | 450            |   |
| 14           |                  | Minor Urban Projects                      |              | Minor improvements at various locations.                      | Prelim Engineering, Right-of-Way, Construction |              |            |        |               | I     |                | 06        | yes | S           | C           | yes            | County         |                        |                      |                      | 100                   | 10            | 10            | 80             | 100            |   |
|              |                  |   |              |   |  |              |            |        |               |       |                |           |     |             |             |                |                |                        |                      |                      | 100                   | 10            | 10            | 80             | 100            |   |

**Urban Construction Projects Total**

**11,266**

**Pathway Construction**

|    |    |  |                   |   |                                  |               |                   |      |  |   |      |    |     |   |   |     |             |     |     |  |    |    |     |     |     |
|----|----|--|-------------------|---|----------------------------------|---------------|-------------------|------|--|---|------|----|-----|---|---|-----|-------------|-----|-----|--|----|----|-----|-----|-----|
| 15 | 16 | Little Spokane Connection Rd Separated Pathway   | Little Spokane Dr | Construct separated pathway from Wandermere Rd to Little Spokane Dr   | Prelim Engineering, Construction | Wandermere Rd | Little Spokane Dr | 2572 |  | I | 0.23 | 01 | no  | P | C | yes | County      |     |     |  | 57 | 6  |     | 51  | 57  |
|    |    |  |                   |   |                                  |               |                   |      |  |   |      |    |     |   | C | no  | TAP         | 358 |     |  | 35 |    | 323 | 358 |     |
|    |    |  |                   |   |                                  |               |                   |      |  |   |      |    |     |   |   |     |             | 358 |     |  | 57 | 41 |     | 374 | 415 |
| 16 |    | Otis Orchards Elementary School Sidewalk Project | Wellesley Av      | Construct a 6' wide separated sidewalk on North side of Arden Rd along Wellesley Av East to Lynden Rd where flashing beacons would be added for the existing crosswalk. A bulbed out curb would be added at the existing crosswalk on Arden Rd. | Prelim Engineering, Construction | Arden Rd      | Lynden Rd         | 5250 |  | I | 0.36 | 01 | no  | P | C | yes | County      |     |     |  | 58 | 43 |     | 15  | 58  |
|    |    |  |                   |   |                                  |               |                   |      |  |   |      |    |     |   | C | no  | Other State |     | 444 |  |    |    | 444 | 444 |     |
|    |    |  |                   |   |                                  |               |                   |      |  |   |      |    |     |   |   |     |             |     | 444 |  | 58 | 43 |     | 459 | 502 |
| 17 |    | ADA Ramp Retrofits                               |                   | Retrofit various curb ramps to meet current ADA standards   | Prelim Engineering, Construction |               |                   |      |  | I |      | 03 | no  | S | C | yes | County      |     |     |  | 55 | 5  |     | 50  | 55  |
|    |    |  |                   |   |                                  |               |                   |      |  |   |      |    |     |   |   |     |             |     |     |  | 55 | 5  |     | 50  | 55  |
| 18 |    | Multimodal System Enhancements                   |                   | Construct sidewalks along various arterials   | Prelim Engineering, Construction |               |                   |      |  | I |      | 06 | yes | S | C | yes | County      |     |     |  | 80 | 10 |     | 70  | 80  |
|    |    |  |                   |   |                                  |               |                   |      |  |   |      |    |     |   |   |     |             |     |     |  | 80 | 10 |     | 70  | 80  |

**Pathway Construction Projects total**

**1,052**

Division of Engineering - Department of Public Works  
 2018-2023 Six-Year Transportation Improvement Program  
 2019 Annual Construction Program

Hearing Date: 12/12/2017  
 Adoption Date: 12/12/2017  
 Resolution No: \_\_\_\_\_

| Program Item                      | Functional Class | Project Name         | Road Name(s)  | Work Scope               | Status             | From | To | Road # | CRP Project # | Envir | Length (miles) | Work Type | CO? | Fund Status | Work Method | Funds Secured? | Funding Source | (in \$K) Federal Funds | (in \$K) State Funds | (in \$K) Other Funds | (in \$K) County Funds | (in \$K) P.E. | (in \$K) R.W. | (in \$K) Const | (in \$K) TOTAL |
|-----------------------------------|------------------|----------------------|---------------|--------------------------|--------------------|------|----|--------|---------------|-------|----------------|-----------|-----|-------------|-------------|----------------|----------------|------------------------|----------------------|----------------------|-----------------------|---------------|---------------|----------------|----------------|
| <b>Road Improvement Districts</b> |                  |                      |               |                          |                    |      |    |        |               |       |                |           |     |             |             |                |                |                        |                      |                      |                       |               |               |                |                |
| 19                                |                  | Various RID Projects | Various roads | Reconstruct gravel roads | Prelim Engineering |      |    |        |               | I     | 0.00           | 03        | yes | S           | C           | yes            | County         |                        |                      |                      | 15                    | 15            |               |                | 15             |
|                                   |                  |                      |               |                          |                    |      |    |        |               |       |                |           |     |             | C           | yes            | RID Bonds      |                        |                      | 85                   |                       | 85            |               |                | 85             |
|                                   |                  |                      |               |                          |                    |      |    |        |               |       |                |           |     |             |             |                |                |                        |                      | 85                   | 15                    |               |               |                | 100            |

**Road Improvement District Projects Total**

**100**

| <b>Traffic Safety Improvements</b> |  |                                   |               |   |  |  |  |  |  |   |  |    |     |   |   |     |             |     |       |  |     |     |     |       |       |
|------------------------------------|--|-----------------------------------|---------------|---|--|--|--|--|--|---|--|----|-----|---|---|-----|-------------|-----|-------|--|-----|-----|-----|-------|-------|
| 20                                 |  | Safety Improvement Projects       | Various roads | Minor traffic safety improvements at various locations.     | Prelim Engineering, Right-of-Way, Construction |  |  |  |  | I |  | 12 | no  | S | C | yes | County      |     |       |  | 15  | 5   | 5   | 5     | 15    |
|                                    |  |                                   |               |   |  |  |  |  |  |   |  |    |     |   | C | no  | STP(S)      | 150 |       |  |     |     |     | 150   | 150   |
|                                    |  |                                   |               |   |  |  |  |  |  |   |  |    |     |   |   |     |             | 150 |       |  | 15  | 5   | 5   | 155   | 165   |
| 21                                 |  | Signing Upgrades                  | Various roads | Upgrading regulatory, warning, and street name signs        | Construction                                   |  |  |  |  | I |  | 06 | no  | P | F | yes | County      |     |       |  | 40  |     |     | 40    | 40    |
|                                    |  |                                   |               |   |  |  |  |  |  |   |  |    |     |   |   |     |             |     |       |  | 40  |     |     | 40    | 40    |
| 22                                 |  | At-grade Railroad Safety Projects | Various roads | Safety enhancements at various at-grade railroad crossings. | Prelim Engineering, Right-of-Way, Construction |  |  |  |  | I |  | 06 | yes | P | C | yes | County      |     |       |  | 111 | 18  | 4   | 89    | 111   |
|                                    |  |                                   |               |   |  |  |  |  |  |   |  |    |     |   | C | no  | Other State |     | 1,001 |  | 166 | 31  | 804 | 1,001 |       |
|                                    |  |                                   |               |   |  |  |  |  |  |   |  |    |     |   |   |     |             |     | 1,001 |  | 111 | 184 | 35  | 893   | 1,112 |

**Traffic Safety Improvement Projects Total**

**1,317**

| <b>Bridge Construction</b> |    |                                   |                      |   |  |              |  |      |  |   |  |    |    |   |   |     |        |     |  |  |    |     |    |     |     |
|----------------------------|----|-----------------------------------|----------------------|---|--|--------------|--|------|--|---|--|----|----|---|---|-----|--------|-----|--|--|----|-----|----|-----|-----|
| 23                         | 08 | Old State Route 195 #3112         | Old 195              | Bridge replacement over Pine Creek and WIR RR | Prelim Engineering, Right-of-Way               | Spot Project |  | 3550 |  | I |  | 09 | no | S | C | yes | County |     |  |  | 76 | 61  | 15 |     | 76  |
|                            |    |                                   |                      |   |  |              |  |      |  |   |  |    |    |   | C | no  | BR     | 304 |  |  |    | 244 | 60 |     | 304 |
|                            |    |                                   |                      |   |  |              |  |      |  |   |  |    |    |   |   |     |        | 304 |  |  | 76 | 305 | 75 |     | 380 |
| 24                         | 07 | Elk-Chattaroy Bridge #4901        | Elk-Chattaroy        | Bridge deck repair over Little Spokane River  | Prelim Engineering, Right-of-Way, Construction | Spot Project |  | 1128 |  | I |  | 09 | no | S | C | yes | County |     |  |  | 77 | 3   | 5  | 69  | 77  |
|                            |    |                                   |                      |   |  |              |  |      |  |   |  |    |    |   | C | no  | BR     | 306 |  |  |    | 11  | 19 | 276 | 306 |
|                            |    |                                   |                      |   |  |              |  |      |  |   |  |    |    |   |   |     |        | 306 |  |  | 77 | 14  | 24 | 345 | 383 |
| 25                         | 09 | Frideger Road Bridge #4902        | Frideger             | Bridge replacement over Little Spokane River  | Prelim Engineering, Right-of-Way               | Spot Project |  | 1381 |  | I |  | 09 | no | S | C | yes | County |     |  |  | 44 | 40  | 4  |     | 44  |
|                            |    |                                   |                      |   |  |              |  |      |  |   |  |    |    |   | C | no  | BR     | 177 |  |  |    | 161 | 16 |     | 177 |
|                            |    |                                   |                      |   |  |              |  |      |  |   |  |    |    |   |   |     |        | 177 |  |  | 44 | 201 | 20 |     | 221 |
| 26                         | 08 | North Kentuck Trails Bridge #4205 | North Kentuck Trails | Bridge scour mitigation on Latah Creek.       | Prelim Engineering, Right-of-Way               | Spot Project |  | 3332 |  | I |  | 09 | no | S | C | yes | County |     |  |  | 22 | 16  | 6  |     | 22  |
|                            |    |                                   |                      |   |  |              |  |      |  |   |  |    |    |   | C | no  | BR     | 88  |  |  |    | 64  | 24 |     | 88  |
|                            |    |                                   |                      |   |  |              |  |      |  |   |  |    |    |   |   |     |        | 88  |  |  | 22 | 80  | 30 |     | 110 |
| 27                         |    | Small Bridge Improvements         | Various roads        | Bridge improvements at various locations.     | Prelim Engineering, Construction               |              |  |      |  | I |  | 11 | no | S | C | yes | County |     |  |  | 25 | 5   |    | 20  | 25  |
|                            |    |                                   |                      |   |  |              |  |      |  |   |  |    |    |   |   |     |        |     |  |  | 25 | 5   |    | 20  | 25  |

**Bridge Construction Projects Total**

**1,119**

Division of Engineering - Department of Public Works  
 2018-2023 Six-Year Transportation Improvement Program  
 2019 Annual Construction Program

| Program Item                             | Functional Class | Project Name  | Road Name(s)     | Work Scope   | Status   | From                     | To         | Road # | CRP Project # | Envir | Length (miles) | Work Type | CO? | Fund Status | Work Method | Funds Secured? | Funding Source | (in \$K) Federal Funds | (in \$K) State Funds | (in \$K) Other Funds | (in \$K) County Funds | (in \$K) P.E. | (in \$K) R.W. | (in \$K) Const | (in \$K) TOTAL |  |  |  |  |  |  |  |  |  |              |  |
|--|------------------|---|------------------|--|--|--------------------------|------------|--------|---------------|-------|----------------|-----------|-----|-------------|-------------|----------------|----------------|------------------------|----------------------|----------------------|-----------------------|---------------|---------------|----------------|----------------|--|--|--|--|--|--|--|--|--|--------------|--|
| <b>Rural Construction</b>                |                  |   |                  |  |  |                          |            |        |               |       |                |           |     |             |             |                |                |                        |                      |                      |                       |               |               |                |                |  |  |  |  |  |  |  |  |  |              |  |
| 28                                       | 06               | Bigelow Gulch/Forker Connector - Project 3            | Bigelow Gulch Rd | Reconstruct roadway and widen to four lanes with shoulders   | Prelim Engineering, Right-of-Way               | E Weile Rd               | Jensen Rd  | 0263   | 2924          | I     | 1.20           | 03        | no  | S           | C           | yes            | County         |                        |                      |                      | 64                    | 4             | 60            |                | 64             |  |  |  |  |  |  |  |  |  |              |  |
|  |                  |   |                  |  |  |                          |            |        |               |       |                |           |     |             | C           | no             | RAP            |                        | 556                  |                      |                       | 16            | 540           |                | 556            |  |  |  |  |  |  |  |  |  |              |  |
|  |                  |   |                  |  |  |                          |            |        |               |       |                |           |     |             |             |                |                |                        | 556                  |                      | 64                    | 20            | 600           |                | 620            |  |  |  |  |  |  |  |  |  |              |  |
| 29                                       | 06               | Bigelow Gulch/Forker Connector - Project 4            | Bigelow Gulch Rd | Reconstruct and widen to a 4-lane road with 8-foot shoulders and a 12-foot median.   | Construction                                   | Old Argonne Rd           | Forker Rd  | 0263   | 2989          | I     | 2.91           | 03        | no  | S           | C           | yes            | County         |                        |                      |                      | 1,246                 |               |               | 1,246          | 1,246          |  |  |  |  |  |  |  |  |  |              |  |
|  |                  |   |                  |  |  |                          |            |        |               |       |                |           |     |             | C           | yes            | STP(R)         |                        |                      |                      |                       |               |               |                |                |  |  |  |  |  |  |  |  |  |              |  |
|  |                  |   |                  |  |  |                          |            |        |               |       |                |           |     |             | C           | yes            | RAP            |                        | 2,047                |                      |                       |               |               | 2,047          | 2,047          |  |  |  |  |  |  |  |  |  |              |  |
|  |                  |   |                  | 2,047  |  | 1,246                    |            |        | 3,293         | 3,293 |                |           |     |             |             |                |                |                        |                      |                      |                       |               |               |                |                |  |  |  |  |  |  |  |  |  |              |  |
| 30                                       | 07               | Craig Rd Reconstruction Project - Thorpe to McFarlane | Craig Rd         | Reconstruct Craig Rd   | Prelim Engineering                             | Thorpe Rd                | McFarlane  | 0654   |               | I     | 1.00           | 03        | no  | P           | C           | no             | County         |                        |                      |                      | 26                    | 26            |               |                | 26             |  |  |  |  |  |  |  |  |  |              |  |
|  |                  |   |                  |  |  |                          |            |        |               |       |                |           |     |             | C           | no             | RAP            |                        | 234                  |                      |                       | 234           |               | 234            |                |  |  |  |  |  |  |  |  |  |              |  |
|  |                  |   |                  |  |  |                          |            |        |               |       |                |           |     |             |             |                |                |                        | 234                  |                      | 26                    | 260           |               | 260            |                |  |  |  |  |  |  |  |  |  |              |  |
| 31                                       | 07               | Brooks Rd - City Limits to MP 1.87                    | Brooks Rd        | This project will remove 4" of existing HMA, improvement base and subgrade where required, widen pavement width from 28' to 36' with 12' lanes and 6' shoulders. | Construction                                   | Medical Lake city limits | Thorpe Rd  | 0328   | 3194          | I     | 1.87           | 03        | no  | S           | C           | yes            | County         |                        |                      |                      | 1,046                 | 2             |               | 1,044          | 1,046          |  |  |  |  |  |  |  |  |  |              |  |
|  |                  |   |                  |  |  |                          |            |        |               |       |                |           |     |             | C           | yes            | STP(R)         | 609                    |                      |                      | 8                     | 601           | 609           |                |                |  |  |  |  |  |  |  |  |  |              |  |
|  |                  |   |                  |  |  |                          |            |        |               |       |                |           |     |             |             |                |                | 609                    |                      | 1,046                | 10                    | 1,645         | 1,655         |                |                |  |  |  |  |  |  |  |  |  |              |  |
| 32                                       | 07               | Elk Chattaroy Rd                                      | Elk Chattaroy Rd | This 3R project will construct a 10" CTB with 3" HMA overlay and 6' wide paved shoulders on both sides.  | Prelim Engineering, Right-of-Way               | SR 2                     | Cowgill Rd | 1128   |               | I     | 1.41           | 03        | no  | P           | C           | yes            | County         |                        |                      |                      | 11                    | 11            |               |                | 11             |  |  |  |  |  |  |  |  |  |              |  |
|  |                  |   |                  |  |  |                          |            |        |               |       |                |           |     |             | C           | no             | RAP            |                        | 105                  |                      |                       | 100           | 5             | 105            |                |  |  |  |  |  |  |  |  |  |              |  |
|  |                  |   |                  |  |  |                          |            |        |               |       |                |           |     |             |             |                |                | 105                    |                      | 11                   | 111                   | 5             | 116           |                |                |  |  |  |  |  |  |  |  |  |              |  |
| 33                                       |                  | Minor Rural Projects                                  | Various roads    | Minor improvements at various locations  | Prelim Engineering, Right-of-Way, Construction |                          |            |        |               | I     | 0.00           | 03        | no  | S           | C           | yes            | County         |                        |                      |                      | 100                   | 10            | 10            | 80             | 100            |  |  |  |  |  |  |  |  |  |              |  |
|  |                  |   |                  |  |  |                          |            |        |               |       |                |           |     |             |             |                |                |                        |                      | 100                  | 10                    | 10            | 80            | 100            |                |  |  |  |  |  |  |  |  |  |              |  |
| <b>Rural Construction Projects Total</b> |                  |   |                  |  |  |                          |            |        |               |       |                |           |     |             |             |                |                |                        |                      |                      |                       |               |               |                |                |  |  |  |  |  |  |  |  |  | <b>6,044</b> |  |

**TOTAL PROGRAMS 20,898**

Division of Engineering - Department of Public Works  
 2018-2023 Six-Year Transportation Improvement Program  
 2020 Annual Construction Program

Hearing Date: 12/12/2017  
 Adoption Date: 12/12/2017  
 Resolution No: \_\_\_\_\_

| Program Item              | Functional Class | Project Name                               | Road Name(s)     | Work Scope   | Status   | From         | To           | Road # | CRP Project # | Envir | Length (miles) | Work Type | CO? | Fund Status | Work Method | Funds Secured? | Funding Source | (in \$K) Federal Funds | (in \$K) State Funds | (in \$K) Other Funds | (in \$K) County Funds | (in \$K) P.E. | (in \$K) R.W. | (in \$K) Const | (in \$K) TOTAL |
|---------------------------|------------------|--|------------------|--|--|--------------|--------------|--------|---------------|-------|----------------|-----------|-----|-------------|-------------|----------------|----------------|------------------------|----------------------|----------------------|-----------------------|---------------|---------------|----------------|----------------|
| <b>Urban Construction</b> |                  |  |                  |  |  |              |              |        |               |       |                |           |     |             |             |                |                |                        |                      |                      |                       |               |               |                |                |
| 1                         | 14               | Bigelow Gulch/Forker Connector - Project 6 | Bigelow Gulch Rd | Construct 5-lane road urban arterial with curb, sidewalk and traffic signal  | Prelim Engineering, Construction               | Forker Rd    | Wellesley Av | 3788   | 2991          | S     | 0.91           | 03        | yes | S           | C           | yes            | County         |                        |                      |                      | 500                   | 10            |               | 490            | 500            |
|                           |                  |  |                  |  |  |              |              |        |               |       |                |           |     |             | C           | no             | UAP            |                        | 1,005                |                      |                       | 10            |               | 995            | 1,005          |
|                           |                  |  |                  |  |  |              |              |        |               |       |                |           |     |             | C           | no             | STP(U)         | 5,842                  |                      |                      | 20                    |               | 5,822         | 5,842          |                |
|                           |                  |  |                  |  |  |              |              |        |               |       |                |           |     |             | C           | yes            | FMSIB          |                        | 269                  |                      |                       | 269           | 269           |                |                |
|                           |                  |  |                  |  |  |              |              |        |               |       |                |           |     |             |             |                | 5,842          | 1,274                  |                      | 500                  | 40                    |               | 7,576         | 7,616          |                |
| 2                         | 07               | Craig Rd Preservation Project              | Craig Rd         | This project will widen the existing roadway from 22' to 24' with 2' wide paved shoulders on both sides.   | Prelim Engineering                             | McFarlane Rd | SR 2         | 0654   |               | I     | 1.00           | 06        | no  | P           | C           | yes            | County         |                        |                      |                      | 12                    | 12            |               |                | 12             |
|                           |                  |  |                  |  |  |              |              |        |               |       |                |           |     |             | C           | no             | STP(U)         | 50                     |                      |                      | 50                    |               | 50            |                |                |
|                           |                  |  |                  |  |  |              |              |        |               |       |                |           |     |             |             |                | 50             |                        |                      | 12                   | 62                    |               |               | 62             |                |
| 3                         | 16               | Glenrose Realignment                       | Glenrose Rd      | Widen and realign to urban section from Palouse Hy to 37th   | Prelim Engineering                             | 37th Av      | 57th Av      | 1537   |               | I     | 1.88           | 03        | yes | P           | C           | yes            | County         |                        |                      |                      | 69                    | 69            |               |                | 69             |
|                           |                  |  | 57th Av          |  |  | Palouse Hy   | Glenrose Rd  | 6002   |               |       |                |           |     |             | C           | no             | STP(U)         | 441                    |                      |                      | 441                   |               | 441           |                |                |
|                           |                  |  |                  |  |  |              |              |        |               |       |                |           |     |             |             |                | 441            |                        |                      | 69                   | 510                   |               |               | 510            |                |
| 4                         | 14               | Harvard Rd Reconstruction                  | Harvard Rd       | Reconstruct and widen roadway  | Prelim Engineering, Right-of-Way               | Euclid Av    | SR 290       | 1741   | 3078          | I     | 1.60           | 03        | no  | P           | C           | yes            | County         |                        |                      |                      | 155                   | 9             | 146           |                | 155            |
|                           |                  |  |                  |  |  |              |              |        |               |       |                |           |     |             | C           | no             | STP(U)         | 998                    |                      |                      | 61                    | 937           | 998           |                |                |
|                           |                  |  |                  |  |  |              |              |        |               |       |                |           |     |             |             |                | 998            |                        |                      | 155                  | 70                    | 1,083         |               | 1,153          |                |
| 5                         |                  | Liberty Lake TIF & LIFT                    |                  | This CRP is established to administer Spokane County Engineering's responsibilities associated with terms of the Liberty Lake TIF & LIFT (Spokane County River District Revenue Development Area at Liberty Lake). | Administration                                 |              |              |        | 3130          | I     |                | 01        | yes | S           | C           | yes            | Other          |                        |                      | 10                   |                       | 10            |               |                | 10             |
|                           |                  |  |                  |  |  |              |              |        |               |       |                |           |     |             |             |                |                |                        |                      |                      |                       |               |               |                |                |
| 6                         | 16               | Wall Street                                | Wall St          | Grind and overlay with ADA and stormwater enhancements   | Prelim Engineering, Right-of-Way, Construction | Francis Av   | Monroe St    | 5205   |               | I     | 0.70           | 03        | yes | S           | C           | yes            | County         |                        |                      |                      |                       |               |               |                | 0              |
|                           |                  |  |                  |  |  |              |              |        |               |       |                |           |     |             | C           | no             | Other          |                        |                      | 1,208                | 43                    |               | 1,165         | 1,208          |                |
|                           |                  |  |                  |  |  |              |              |        |               |       |                |           |     |             |             |                |                |                        | 1,208                |                      | 43                    |               | 1,165         | 1,208          |                |
| 7                         |                  | Minor Urban Projects                       |                  | Minor improvements at various locations.   | Prelim Engineering, Right-of-Way, Construction |              |              |        |               | I     |                | 06        | yes | S           | C           | yes            | County         |                        |                      |                      | 100                   | 10            | 10            | 80             | 100            |
|                           |                  |  |                  |  |  |              |              |        |               |       |                |           |     |             |             |                |                |                        |                      |                      |                       |               |               |                |                |

**Urban Construction Projects Total**

**10,659**

**Pathway Construction**

|    |  |  |  |   |                                  |  |  |  |  |   |  |    |     |   |   |     |        |    |  |    |    |    |    |     |    |
|----|--|--|--|---|----------------------------------|--|--|--|--|---|--|----|-----|---|---|-----|--------|----|--|----|----|----|----|-----|----|
| 8  |  | ADA Ramp Retrofits                     |  | Retrofit various curb ramps to meet current ADA standards | Prelim Engineering, Construction |  |  |  |  | I |  | 03 | no  | S | C | yes | County |    |  |    | 55 | 5  |    | 50  | 55 |
|    |  |  |  |   |                                  |  |  |  |  |   |  |    |     |   |   |     |        |    |  |    |    |    |    |     |    |
| 9  |  | Centennial Trail - Argonne realignment |  | Realign Centennial Trail at Argonne                       | Prelim Engineering, Right-of-Way |  |  |  |  | I |  | 03 | no  | P | C | yes | County |    |  |    | 14 | 8  | 6  |     | 14 |
|    |  |  |  |   |                                  |  |  |  |  |   |  |    |     |   | C | no  | STP(U) | 86 |  |    | 50 | 36 | 86 |     |    |
|    |  |  |  |   |                                  |  |  |  |  |   |  |    |     |   |   |     | 86     |    |  | 14 | 58 | 42 |    | 100 |    |
| 10 |  | Multimodal System Enhancements         |  | Construct sidewalks along various arterials               | Prelim Engineering, Construction |  |  |  |  | I |  | 06 | yes | S | C | yes | County |    |  |    | 80 | 10 |    | 70  | 80 |
|    |  |  |  |   |                                  |  |  |  |  |   |  |    |     |   |   |     |        |    |  |    |    |    |    |     |    |

**Pathway Construction Projects total**

**235**

Division of Engineering - Department of Public Works  
 2018-2023 Six-Year Transportation Improvement Program  
 2020 Annual Construction Program

| Program Item                      | Functional Class | Project Name         | Road Name(s)  | Work Scope               | Status             | From | To | Road # | CRP Project # | Envir | Length (miles) | Work Type | CO? | Fund Status | Work Method | Funds Secured? | Funding Source | (in \$K) Federal Funds | (in \$K) State Funds | (in \$K) Other Funds | (in \$K) County Funds | (in \$K) P.E. | (in \$K) R.W. | (in \$K) Const | (in \$K) TOTAL |  |
|-----------------------------------|------------------|----------------------|---------------|--------------------------|--------------------|------|----|--------|---------------|-------|----------------|-----------|-----|-------------|-------------|----------------|----------------|------------------------|----------------------|----------------------|-----------------------|---------------|---------------|----------------|----------------|--|
| <b>Road Improvement Districts</b> |                  |                      |               |                          |                    |      |    |        |               |       |                |           |     |             |             |                |                |                        |                      |                      |                       |               |               |                |                |  |
| 11                                |                  | Various RID Projects | Various roads | Reconstruct gravel roads | Prelim Engineering |      |    |        |               | I     | 0.00           | 03        | yes | S           | C           | yes            | County         |                        |                      |                      | 15                    | 15            |               |                | 15             |  |
|                                   |                  |                      |               |                          |                    |      |    |        |               |       |                |           |     |             | C           | yes            | RID Bonds      |                        |                      | 85                   |                       | 85            |               |                | 85             |  |
|                                   |                  |                      |               |                          |                    |      |    |        |               |       |                |           |     |             |             |                |                |                        |                      | 85                   | 15                    | 100           |               |                | 100            |  |

**Road Improvement District Projects Total 100**

|                                    |  |                             |               |   |  |  |  |  |  |   |  |    |    |   |   |     |        |     |  |  |    |   |   |     |     |  |
|------------------------------------|--|-----------------------------|---------------|---|--|--|--|--|--|---|--|----|----|---|---|-----|--------|-----|--|--|----|---|---|-----|-----|--|
| <b>Traffic Safety Improvements</b> |  |                             |               |   |  |  |  |  |  |   |  |    |    |   |   |     |        |     |  |  |    |   |   |     |     |  |
| 12                                 |  | Signing Upgrades            | Various roads | Upgrading regulatory, warning, and street name signs    | Construction                                   |  |  |  |  | I |  | 06 | no | P | F | yes | County |     |  |  | 50 |   |   | 50  | 50  |  |
|                                    |  |                             |               |   |  |  |  |  |  |   |  |    |    |   |   |     |        |     |  |  | 50 |   |   | 50  | 50  |  |
| 13                                 |  | Safety Improvement Projects | Various roads | Minor traffic safety improvements at various locations. | Prelim Engineering, Right-of-Way, Construction |  |  |  |  | I |  | 12 | no | P | C | yes | County |     |  |  | 15 | 5 | 5 | 5   | 15  |  |
|                                    |  |                             |               |   |  |  |  |  |  |   |  |    |    |   | C | no  | STP(S) | 150 |  |  |    |   |   | 150 | 150 |  |
|                                    |  |                             |               |   |  |  |  |  |  |   |  |    |    |   |   |     |        | 150 |  |  | 15 | 5 | 5 | 155 | 165 |  |

**Traffic Safety Improvement Projects Total 215**

|                            |    |                                   |                      |   |  |              |  |      |  |   |  |    |    |   |   |     |        |       |  |  |     |     |    |       |       |  |
|----------------------------|----|-----------------------------------|----------------------|---|--|--------------|--|------|--|---|--|----|----|---|---|-----|--------|-------|--|--|-----|-----|----|-------|-------|--|
| <b>Bridge Construction</b> |    |                                   |                      |   |  |              |  |      |  |   |  |    |    |   |   |     |        |       |  |  |     |     |    |       |       |  |
| 14                         | 08 | Old State Route 195 #3112         | Old 195              | Bridge replacement over Pine Creek and WIR RR | Right-of-Way, Construction                     | Spot Project |  | 3550 |  | I |  | 09 | no | S | C | no  | County |       |  |  | 591 | 81  |    | 510   | 591   |  |
|                            |    |                                   |                      |   |  |              |  |      |  |   |  |    |    |   | C | no  | BR     | 2,363 |  |  |     | 326 |    | 2,037 | 2,363 |  |
|                            |    |                                   |                      |   |  |              |  |      |  |   |  |    |    |   |   |     |        | 2,363 |  |  | 591 | 407 |    | 2,547 | 2,954 |  |
| 15                         | 09 | Frideger Road Bridge #4902        | Frideger             | Bridge replacement over Little Spokane River  | Prelim Engineering, Right-of-Way, Construction | Spot Project |  | 1381 |  | I |  | 09 | no | S | C | no  | County |       |  |  | 211 | 5   | 4  | 202   | 211   |  |
|                            |    |                                   |                      |   |  |              |  |      |  |   |  |    |    |   | C | no  | BR     | 843   |  |  |     | 20  | 16 | 807   | 843   |  |
|                            |    |                                   |                      |   |  |              |  |      |  |   |  |    |    |   |   |     |        | 843   |  |  | 211 | 25  | 20 | 1,009 | 1,054 |  |
| 16                         | 08 | North Kentuck Trails Bridge #4205 | North Kentuck Trails | Bridge scour mitigation on Latah Creek.       | Prelim Engineering, Right-of-Way, Construction | Spot Project |  | 3332 |  | I |  | 09 | no | S | C | no  | County |       |  |  | 88  | 2   | 6  | 80    | 88    |  |
|                            |    |                                   |                      |   |  |              |  |      |  |   |  |    |    |   | C | no  | BR     | 350   |  |  |     | 8   | 24 | 318   | 350   |  |
|                            |    |                                   |                      |   |  |              |  |      |  |   |  |    |    |   |   |     |        | 350   |  |  | 88  | 10  | 30 | 398   | 438   |  |
| 17                         |    | Small Bridge Improvements         | Various roads        | Bridge Improvements at various locations.     | Prelim Engineering, Construction               |              |  |      |  | I |  | 11 | no | S | C | yes | County |       |  |  | 25  | 5   |    | 20    | 25    |  |
|                            |    |                                   |                      |   |  |              |  |      |  |   |  |    |    |   |   |     |        |       |  |  | 25  | 5   |    | 20    | 25    |  |

**Bridge Construction Projects Total 4,471**



Division of Engineering - Department of Public Works  
 2018-2023 Six-Year Transportation Improvement Program  
 2020 Annual Construction Program

Hearing Date: 12/12/2017  
 Adoption Date: 12/12/2017  
 Resolution No: \_\_\_\_\_

| Program Item              | Functional Class | Project Name  | Road Name(s)     | Work Scope  | Status   | From                   | To         | Road # | CRP Project # | Envir | Length (miles) | Work Type | CO? | Fund Status | Work Method | Funds Secured? | Funding Source | (in \$K) Federal Funds | (in \$K) State Funds | (in \$K) Other Funds | (in \$K) County Funds | (in \$K) P.E. | (in \$K) R.W. | (in \$K) Const | (in \$K) TOTAL |     |
|---------------------------|------------------|---|------------------|---|--|------------------------|------------|--------|---------------|-------|----------------|-----------|-----|-------------|-------------|----------------|----------------|------------------------|----------------------|----------------------|-----------------------|---------------|---------------|----------------|----------------|-----|
| <b>Rural Construction</b> |                  |   |                  |   |  |                        |            |        |               |       |                |           |     |             |             |                |                |                        |                      |                      |                       |               |               |                |                |     |
| 18                        | 06               | Bigelow Gulch/Forker Connector - Project 3            | Bigelow Gulch Rd | Reconstruct roadway and widen to four lanes with shoulders  | Prelim Engineering, Right-of-Way               | E Weile Rd             | Jensen Rd  | 0263   | 2924          | I     | 1.20           | 03        | no  | S           | C           | yes            | County         |                        |                      |                      | 12                    | 2             | 10            |                | 12             |     |
|                           |                  |   |                  |   |  |                        |            |        |               |       |                |           |     |             | C           | yes            | RAP            |                        | 98                   |                      | 8                     | 90            |               | 98             |                |     |
|                           |                  |   |                  |   |  |                        |            |        |               |       |                |           |     |             |             |                |                |                        | 98                   |                      | 12                    | 10            | 100           |                | 110            |     |
| 19                        | 06               | Bigelow Gulch/Forker Connector - Project 5            | Forker Rd        | Reconstruct and widen to a 4-lane road with 8-foot shoulders and a 12-foot turn lane where necessary    | Prelim Engineering, Construction               | Bigelow Gulch Rd (end) | Project 5A | 1349   | 2990          | I     | 0.57           | 03        | no  | S           | C           | yes            | County         |                        |                      |                      | 3,832                 | 35            |               | 3,797          | 3,832          |     |
|                           |                  |   |                  |   |  |                        |            |        |               |       |                |           |     |             | C           | yes            | RAP            |                        | 2,969                |                      | 15                    |               | 2,954         | 2,969          |                |     |
|                           |                  |   |                  |   |  |                        |            |        |               |       |                |           |     |             | C           | yes            | FMSIB          |                        | 2,400                |                      |                       |               | 2,400         | 2,400          |                |     |
|                           |                  |   |                  |   |  |                        |            |        |               |       |                |           |     |             |             |                |                |                        | 5,369                |                      | 3,832                 | 50            |               | 9,152          | 9,202          |     |
| 20                        | 07               | Elk Chattaroy Rd                                      | Elk Chattaroy Rd | This 3R project will construct a 10" CTB with 3" HMA overlay and 6' wide paved shoulders on both sides. | Construction                                   | SR 2                   | Cowgill Rd | 1128   |               | I     | 1.41           | 03        | no  | P           | C           | yes            | County         |                        |                      |                      | 278                   |               |               | 278            | 278            |     |
|                           |                  |   |                  |   |  |                        |            |        |               |       |                |           |     |             | C           | no             | RAP            |                        | 1,216                |                      |                       |               | 1,216         | 1,216          |                |     |
|                           |                  |   |                  |   |  |                        |            |        |               |       |                |           |     |             |             |                |                |                        | 1,216                |                      | 278                   |               |               | 1,494          | 1,494          |     |
| 21                        | 07               | Craig Rd Reconstruction Project - Thorpe to McFarlane | Craig Rd         | Reconstruct Craig Rd  | Construction                                   | Thorpe Rd              | McFarlane  | 0654   |               | I     | 1.00           | 03        | no  | P           | C           | yes            | County         |                        |                      |                      | 210                   |               |               | 210            | 210            |     |
|                           |                  |   |                  |   |  |                        |            |        |               |       |                |           |     |             | C           | no             | RAP            |                        | 1,894                |                      |                       |               | 1,894         | 1,894          |                |     |
|                           |                  |   |                  |   |  |                        |            |        |               |       |                |           |     |             |             |                |                |                        | 1,894                |                      | 210                   |               |               | 2,104          | 2,104          |     |
| 22                        | 07               | Brooks Rd Reconstruction                              | Brooks Rd        | Provide a CTB base and asphalt overlay and provide 6' wide shoulders for a total width of 36'           | Prelim Engineering, Right-of-Way, Construction | Thorpe Rd              | SR 2       | 0328   |               | I     | 2.01           | 03        | no  | P           | C           | yes            | County         |                        |                      |                      | 31                    | 15            | 16            |                | 31             |     |
|                           |                  |   |                  |   |  |                        |            |        |               |       |                |           |     |             | C           | no             | RAP            |                        | 269                  |                      |                       |               | 130           | 139            |                | 269 |
|                           |                  |   |                  |   |  |                        |            |        |               |       |                |           |     |             |             |                |                |                        | 269                  |                      | 31                    | 145           | 155           |                | 300            |     |
| 23                        | 07               | Craig Rd Reconstruction Project - SR 902 to Thorpe    | Craig Rd         | Reconstruct and widen to 36' from SR 902 to SR 2  | Prelim Engineering                             | SR 902                 | Thorpe Rd  | 0653   |               | I     | 1.33           | 03        | no  | P           | C           | yes            | County         |                        |                      |                      | 70                    | 70            |               |                | 70             |     |
|                           |                  |   |                  |   |  |                        |            |        |               |       |                |           |     |             | C           | no             | STP(R)         |                        | 450                  |                      |                       |               | 450           |                | 450            |     |
|                           |                  |   |                  |   |  |                        |            |        |               |       |                |           |     |             |             |                |                |                        | 450                  |                      | 70                    | 520           |               |                | 520            |     |
| 24                        |                  | Minor Rural Projects                                  | Various roads    | Minor improvements at various locations   | Prelim Engineering, Right-of-Way, Construction |                        |            |        |               | I     | 0.00           | 03        | no  | S           | C           | yes            | County         |                        |                      |                      | 100                   | 10            | 10            | 80             | 100            |     |
|                           |                  |   |                  |   |  |                        |            |        |               |       |                |           |     |             |             |                |                |                        |                      |                      | 100                   | 10            | 10            | 80             | 100            |     |

**Rural Construction Projects Total**

**13,830**

**TOTAL PROGRAMS**

**29,510**

Division of Engineering - Department of Public Works  
 2018-2023 Six-Year Transportation Improvement Program  
 2021 Annual Construction Program

Hearing Date: 12/12/2017  
 Adoption Date: 12/12/2017  
 Resolution No: \_\_\_\_\_

| Program Item              | Functional Class | Project Name                     | Road Name(s) | Work Scope   | Status   | From         | To          | Road # | CRP Project # | Envir | Length (miles) | Work Type | CO? | Fund Status | Work Method | Funds Secured? | Funding Source | (in \$K) Federal Funds | (in \$K) State Funds | (in \$K) Other Funds | (in \$K) County Funds | (in \$K) P.E. | (in \$K) R.W. | (in \$K) Const | (in \$K) TOTAL |  |
|---------------------------|------------------|----------------------------------|--------------|--|--|--------------|-------------|--------|---------------|-------|----------------|-----------|-----|-------------|-------------|----------------|----------------|------------------------|----------------------|----------------------|-----------------------|---------------|---------------|----------------|----------------|--|
| <b>Urban Construction</b> |                  |                                  |              |  |  |              |             |        |               |       |                |           |     |             |             |                |                |                        |                      |                      |                       |               |               |                |                |  |
| 1                         | 07               | Craig Rd Preservation Project    | Craig Rd     | This project will widen the existing roadway from 22' to 24' with 2' wide paved shoulders on both sides.   | Construction                                   | McFarlane Rd | SR 2        | 0654   |               | I     | 1.00           | 06        | no  | P           | C           | yes            | County         |                        |                      |                      | 156                   |               |               | 156            | 156            |  |
|                           |                  |                                  |              |  |  |              |             |        |               |       |                |           |     |             | C           | no             | STP(U)         | 626                    |                      |                      |                       | 626           | 626           |                |                |  |
|                           |                  |                                  |              |  |  |              |             |        |               |       |                |           |     |             |             |                |                | 626                    |                      |                      | 156                   |               | 782           | 782            |                |  |
| 2                         | 07               | Craig Rd & Thorpe Rd Realignment | Craig Rd     | Realign Craig and Thorpe Road  | Prelim Engineering, Right-of-Way               |              |             | 0654   |               | I     | 1.00           | 06        | no  | P           | C           | yes            | County         |                        |                      |                      | 250                   | 100           | 150           |                | 250            |  |
|                           |                  |                                  |              |  |  |              |             |        |               |       |                |           |     |             | C           | no             | STP(U)         |                        |                      |                      |                       |               | 0             |                |                |  |
|                           |                  |                                  |              |  |  |              |             |        |               |       |                |           |     |             |             |                |                |                        |                      | 250                  | 100                   | 150           |               | 250            |                |  |
| 3                         |                  | Liberty Lake TIF & LIFT          |              | This CRP is established to administer Spokane County Engineering's responsibilities associated with terms of the Liberty Lake TIF & LIFT (Spokane County River District Revenue Development Area at Liberty Lake). | Administration                                 |              |             |        | 3130          | I     |                | 01        | yes | S           | C           | yes            | Other          |                        |                      |                      | 10                    | 10            |               |                | 10             |  |
|                           |                  |                                  |              |  |  |              |             |        |               |       |                |           |     |             |             |                |                |                        |                      | 10                   |                       | 10            |               | 10             |                |  |
| 4                         | 16               | Glenrose Realignment             | Glenrose Rd  | Widen and realign to urban section from Palouse Hy to 37th   | Right-of-Way                                   | 37th Av      | 57th Av     | 1537   |               | I     | 1.88           | 03        | yes | P           | C           | yes            | County         |                        |                      |                      | 73                    |               |               | 73             | 73             |  |
|                           |                  |                                  | 57th Av      |  |  | Palouse Hy   | Glenrose Rd | 6002   |               |       |                |           |     |             | C           | no             | STP(U)         | 467                    |                      |                      |                       | 467           | 467           |                |                |  |
|                           |                  |                                  |              |  |  |              |             |        |               |       |                |           |     |             |             |                | 467            |                        | 73                   |                      | 540                   | 540           |               |                |                |  |
| 5                         |                  | Minor Urban Projects             |              | Minor improvements at various locations.   | Prelim Engineering, Right-of-Way, Construction |              |             |        |               | I     |                | 06        | yes | S           | C           | yes            | County         |                        |                      |                      | 100                   | 10            | 10            | 80             | 100            |  |
|                           |                  |                                  |              |  |  |              |             |        |               |       |                |           |     |             |             |                |                |                        |                      | 100                  | 10                    | 10            | 80            | 100            |                |  |

**Urban Construction Projects Total**

**1,682**

|                             |  |  |  |   |                                  |  |  |  |  |   |  |    |     |   |   |     |        |     |  |    |    |     |     |     |    |  |
|-----------------------------|--|--|--|---|----------------------------------|--|--|--|--|---|--|----|-----|---|---|-----|--------|-----|--|----|----|-----|-----|-----|----|--|
| <b>Pathway Construction</b> |  |  |  |   |                                  |  |  |  |  |   |  |    |     |   |   |     |        |     |  |    |    |     |     |     |    |  |
| 6                           |  | Multimodal System Enhancements         |  | Construct sidewalks along various arterials               | Prelim Engineering, Construction |  |  |  |  | I |  | 06 | yes | S | C | yes | County |     |  |    | 80 | 10  |     | 70  | 80 |  |
|                             |  |  |  |   |                                  |  |  |  |  |   |  |    |     |   |   |     |        |     |  | 80 | 10 |     | 70  | 80  |    |  |
| 7                           |  | Centennial Trail - Argonne realignment |  | Realign Centennial Trail at Argonne                       | Construction                     |  |  |  |  | I |  | 03 | no  | S | C | yes | County |     |  |    | 40 |     |     | 40  | 40 |  |
|                             |  |  |  |   |                                  |  |  |  |  |   |  |    |     |   | C | no  | STP(U) | 260 |  |    |    | 260 | 260 |     |    |  |
|                             |  |  |  |   |                                  |  |  |  |  |   |  |    |     |   |   |     |        | 260 |  |    | 40 |     | 300 | 300 |    |  |
| 8                           |  | ADA Ramp Retrofits                     |  | Retrofit various curb ramps to meet current ADA standards | Prelim Engineering, Construction |  |  |  |  | I |  | 03 | no  | S | C | yes | County |     |  |    | 55 | 5   |     | 50  | 55 |  |
|                             |  |  |  |   |                                  |  |  |  |  |   |  |    |     |   |   |     |        |     |  | 55 | 5  |     | 50  | 55  |    |  |

**Pathway Construction Projects total**

**435**

|                                   |  |                      |               |                          |                    |  |  |  |  |   |      |    |     |   |   |     |           |  |  |    |    |    |     |     |    |  |
|-----------------------------------|--|----------------------|---------------|--------------------------|--------------------|--|--|--|--|---|------|----|-----|---|---|-----|-----------|--|--|----|----|----|-----|-----|----|--|
| <b>Road Improvement Districts</b> |  |                      |               |                          |                    |  |  |  |  |   |      |    |     |   |   |     |           |  |  |    |    |    |     |     |    |  |
| 9                                 |  | Various RID Projects | Various roads | Reconstruct gravel roads | Prelim Engineering |  |  |  |  | I | 0.00 | 03 | yes | S | C | yes | County    |  |  |    | 15 | 15 |     |     | 15 |  |
|                                   |  |                      |               |                          |                    |  |  |  |  |   |      |    |     |   | C | yes | RID Bonds |  |  |    | 85 |    | 85  | 85  |    |  |
|                                   |  |                      |               |                          |                    |  |  |  |  |   |      |    |     |   |   |     |           |  |  | 85 | 15 |    | 100 | 100 |    |  |

**Road Improvement District Projects Total**

**100**

Division of Engineering - Department of Public Works  
 2018-2023 Six-Year Transportation Improvement Program  
 2021 Annual Construction Program

Hearing Date: 12/12/2017  
 Adoption Date: 12/12/2017  
 Resolution No: \_\_\_\_\_

| Program Item | Functional Class | Project Name | Road Name(s) | Work Scope | Status | From | To | Road # | CRP Project # | Envlr | Length (miles) | Work Type | CO? | Fund Status | Work Method | Funds Secured? | Funding Source | (in \$K) Federal Funds | (in \$K) State Funds | (in \$K) Other Funds | (in \$K) County Funds | (in \$K) P.E. | (in \$K) R.W. | (in \$K) Const | (in \$K) TOTAL |
|--------------|------------------|--------------|--------------|------------|--------|------|----|--------|---------------|-------|----------------|-----------|-----|-------------|-------------|----------------|----------------|------------------------|----------------------|----------------------|-----------------------|---------------|---------------|----------------|----------------|
|--------------|------------------|--------------|--------------|------------|--------|------|----|--------|---------------|-------|----------------|-----------|-----|-------------|-------------|----------------|----------------|------------------------|----------------------|----------------------|-----------------------|---------------|---------------|----------------|----------------|

**Traffic Safety Improvements**

|    |  |                             |               |   |  |  |  |  |  |   |  |    |    |   |   |     |           |     |  |  |    |     |     |     |     |
|----|--|-----------------------------|---------------|---|--|--|--|--|--|---|--|----|----|---|---|-----|-----------|-----|--|--|----|-----|-----|-----|-----|
| 10 |  | Signing Upgrades            | Various roads | Upgrading regulatory, warning, and street name signs    | Construction                                   |  |  |  |  | i |  | 06 | no | P | F | yes | County    |     |  |  | 50 |     |     | 50  | 50  |
|    |  |                             |               |   |  |  |  |  |  |   |  |    |    |   | F | no  | Other Fed |     |  |  |    | 0   | 0   |     |     |
|    |  |                             |               |   |  |  |  |  |  |   |  |    |    |   |   |     |           |     |  |  | 50 |     |     | 50  | 50  |
| 11 |  | Safety Improvement Projects | Various roads | Minor traffic safety improvements at various locations. | Prelim Engineering, Right-of-Way, Construction |  |  |  |  | i |  | 12 | no | S | C | yes | County    |     |  |  | 15 | 5   | 5   | 5   | 15  |
|    |  |                             |               |   |  |  |  |  |  |   |  |    |    |   | C | no  | STP(S)    | 150 |  |  |    | 150 | 150 |     |     |
|    |  |                             |               |   |  |  |  |  |  |   |  |    |    |   |   |     |           | 150 |  |  | 15 | 5   | 5   | 155 | 165 |

**Traffic Safety Improvement Projects Total**

**215**

**Bridge Construction**

|    |    |                           |                      |   |                                  |              |  |      |  |   |  |    |    |   |   |     |        |       |  |  |     |       |       |       |       |
|----|----|---------------------------|----------------------|---|----------------------------------|--------------|--|------|--|---|--|----|----|---|---|-----|--------|-------|--|--|-----|-------|-------|-------|-------|
| 12 | 08 | Old State Route 195 #3112 | Old 195              | Bridge replacement over Pine Creek and WIR RR | Construction                     | Spot Project |  | 3550 |  | i |  | 09 | no | S | C | no  | County |       |  |  | 509 |       |       | 509   | 509   |
|    |    |                           |                      |   |                                  |              |  |      |  |   |  |    |    |   | C | no  | BR     | 2,037 |  |  |     | 2,037 | 2,037 |       |       |
|    |    |                           |                      |   |                                  |              |  |      |  |   |  |    |    |   |   |     |        | 2,037 |  |  | 509 |       |       | 2,546 | 2,546 |
| 13 | 09 | Sunset Highway #0514      | Sunset Highway       | Bridge replacement over North Deep Creek      | Prelim Engineering, Right-of-Way | Spot Project |  | 4607 |  | i |  | 09 | no | S | C | no  | County |       |  |  | 44  | 40    | 4     |       | 44    |
|    |    |                           |                      |   |                                  |              |  |      |  |   |  |    |    |   | C | no  | BR     | 176   |  |  |     | 160   | 16    |       | 176   |
|    |    |                           |                      |   |                                  |              |  |      |  |   |  |    |    |   |   |     |        | 176   |  |  | 44  | 200   | 20    |       | 220   |
| 14 |    | Little Spokane Drive      | Little Spokane Drive | Bridge replacement                            | Right-of-Way                     | Spot Project |  |      |  | i |  | 09 | no | S | C | no  | County |       |  |  | 1   |       |       | 1     | 1     |
|    |    |                           |                      |   |                                  |              |  |      |  |   |  |    |    |   | C | no  | BR     | 5     |  |  |     | 5     | 5     |       |       |
|    |    |                           |                      |   |                                  |              |  |      |  |   |  |    |    |   |   |     |        | 5     |  |  | 1   |       | 6     |       | 6     |
| 15 |    | Small Bridge Improvements | Various roads        | Bridge improvements at various locations.     | Prelim Engineering, Construction |              |  |      |  | i |  | 11 | no | S | C | yes | County |       |  |  | 25  | 5     |       | 20    | 25    |
|    |    |                           |                      |   |                                  |              |  |      |  |   |  |    |    |   |   |     |        |       |  |  |     |       |       |       |       |

**Bridge Construction Projects Total**

**2,797**

**Rural Construction**

|    |    |  |                  |   |  |            |           |      |      |   |      |    |    |   |   |     |        |       |       |  |     |     |       |       |       |
|----|----|--|------------------|---|--|------------|-----------|------|------|---|------|----|----|---|---|-----|--------|-------|-------|--|-----|-----|-------|-------|-------|
| 16 | 06 | Bigelow Gulch/Forker Connector - Project 3         | Bigelow Gulch Rd | Reconstruct roadway and widen to four lanes with shoulders  | Construction                                   | E Weile Rd | Jensen Rd | 0263 | 2924 | i | 1.20 | 03 | no | S | C | yes | County |       |       |  | 390 |     |       | 390   | 390   |
|    |    |  |                  |   |  |            |           |      |      |   |      |    |    |   | C | no  | RAP    |       | 3,920 |  |     |     | 3,920 | 3,920 |       |
|    |    |  |                  |   |  |            |           |      |      |   |      |    |    |   |   |     |        | 3,920 |       |  | 390 |     |       | 4,310 | 4,310 |
| 17 | 07 | Dishman-Mica Rd                                    | Dishman-Mica Rd  | This project will construct a 10" cement treated base with 3" HMA overlay and 4' wide paved shoulder on both sides. | Prelim Engineering, Construction               | SR 27      | MP 0.50   | 0880 |      | i | 0.50 | 06 | no | P | C | yes | County |       |       |  | 67  | 4   |       | 63    | 67    |
|    |    |  |                  |   |  |            |           |      |      |   |      |    |    |   | C | no  | RAP    |       | 602   |  |     | 37  | 565   | 602   |       |
|    |    |  |                  |   |  |            |           |      |      |   |      |    |    |   |   |     |        | 602   |       |  | 67  | 41  |       | 628   | 669   |
| 18 |    | Minor Rural Projects                               | Various roads    | Minor improvements at various locations   | Prelim Engineering, Right-of-Way, Construction |            |           |      |      | i | 0.00 | 03 | no | S | C | yes | County |       |       |  | 100 | 10  | 10    | 80    | 100   |
|    |    |  |                  |   |  |            |           |      |      |   |      |    |    |   |   |     |        |       |       |  |     |     |       |       |       |
| 19 | 07 | Craig Rd Reconstruction Project - SR 902 to Thorpe | Craig Rd         | Reconstruct and widen to 36' from SR 902 to SR 2  | Right-of-Way                                   | SR 902     | Thorpe Rd | 0653 |      | i | 1.33 | 03 | no | P | C | yes | County |       |       |  | 65  |     |       | 65    | 65    |
|    |    |  |                  |   |  |            |           |      |      |   |      |    |    |   | C | no  | STP(R) | 415   |       |  |     | 415 | 415   |       |       |
|    |    |  |                  |   |  |            |           |      |      |   |      |    |    |   |   |     |        | 415   |       |  | 65  |     | 480   |       | 480   |

**Rural Construction Projects Total**

**5,559**

**TOTAL PROGRAMS**

**10,788**

Division of Engineering - Department of Public Works  
 2018-2023 Six-Year Transportation Improvement Program  
 2022 Annual Construction Program

Hearing Date: 12/12/2017  
 Adoption Date: 12/12/2017  
 Resolution No: \_\_\_\_\_

| Program Item              | Functional Class | Project Name                | Road Name(s) | Work Scope   | Status   | From       | To          | Road # | CRP Project # | Envir | Length (miles) | Work Type | CO? | Fund Status | Work Method | Funds Secured? | Funding Source | (in \$K) Federal Funds | (in \$K) State Funds | (in \$K) Other Funds | (in \$K) County Funds | (in \$K) P.E. | (in \$K) R.W. | (in \$K) Const | (in \$K) TOTAL |     |
|---------------------------|------------------|-----------------------------|--------------|--|--|------------|-------------|--------|---------------|-------|----------------|-----------|-----|-------------|-------------|----------------|----------------|------------------------|----------------------|----------------------|-----------------------|---------------|---------------|----------------|----------------|-----|
| <b>Urban Construction</b> |                  |                             |              |  |  |            |             |        |               |       |                |           |     |             |             |                |                |                        |                      |                      |                       |               |               |                |                |     |
| 1                         |                  | Liberty Lake TIF & LIFT     |              | This CRP is established to administer Spokane County Engineering's responsibilities associated with terms of the Liberty Lake TIF & LIFT (Spokane County River District Revenue Development Area at Liberty Lake). | Administration                                 |            |             |        | 3130          | I     |                | 01        | yes | S           | C           | yes            | Other          |                        |                      | 10                   |                       | 10            |               |                | 10             |     |
|                           |                  |                             |              |  |  |            |             |        |               |       |                |           |     |             |             |                |                |                        |                      | 10                   |                       | 10            |               |                | 10             |     |
| 2                         | 16               | Glenrose Realignment        | Glenrose Rd  | Widen and realign to urban section from Palouse Hy to 37th   | Construction                                   | 37th Av    | 57th Av     | 1537   |               | I     | 1.88           | 03        | yes | P           | C           | yes            | County         |                        |                      |                      | 693                   |               |               | 693            | 693            |     |
|                           |                  |                             | 57th Av      |  |  | Palouse Hy | Glenrose Rd | 6002   |               |       | 0.25           |           |     |             | C           | no             | STP(U)         | 4,437                  |                      |                      |                       | 4,437         |               |                | 693            |     |
| 3                         | 16               | 57th Av - Perry to Glenrose | 57th Av      | Perform a full depth grind and inlay   | Prelim Engineering, Construction               | Perry St   | Glenrose Rd | 6002   |               | I     | 2.01           | 06        | yes | P           | C           | yes            | County         |                        |                      |                      | 586                   | 33            |               | 553            | 586            |     |
|                           |                  |                             |              |  |  |            |             |        |               |       |                |           |     |             | C           | no             | UAP            |                        | 2,341                |                      |                       | 61            |               | 2,280          | 2,341          |     |
|                           |                  |                             |              |  |  |            |             |        |               |       |                |           |     |             |             |                |                | 2,341                  |                      | 586                  | 94                    |               | 2,833         | 2,927          |                |     |
| 4                         |                  | Minor Urban Projects        |              | Minor improvements at various locations.   | Prelim Engineering, Right-of-Way, Construction |            |             |        |               | I     |                | 06        | yes | S           | C           | yes            | County         |                        |                      |                      | 100                   | 10            | 10            | 80             | 100            |     |
|                           |                  |                             |              |  |  |            |             |        |               |       |                |           |     |             |             |                |                |                        |                      |                      |                       | 100           | 10            | 10             | 80             | 100 |

**Urban Construction Projects Total**

**8,167**

|                             |  |                                |  |   |                                  |  |  |  |  |   |  |    |     |   |   |     |        |  |  |  |    |    |    |    |    |    |
|-----------------------------|--|--------------------------------|--|---|----------------------------------|--|--|--|--|---|--|----|-----|---|---|-----|--------|--|--|--|----|----|----|----|----|----|
| <b>Pathway Construction</b> |  |                                |  |   |                                  |  |  |  |  |   |  |    |     |   |   |     |        |  |  |  |    |    |    |    |    |    |
| 5                           |  | Multimodal System Enhancements |  | Construct sidewalks along various arterials               | Prelim Engineering, Construction |  |  |  |  | I |  | 06 | yes | S | C | yes | County |  |  |  | 80 | 10 |    | 70 | 80 |    |
|                             |  |                                |  |   |                                  |  |  |  |  |   |  |    |     |   |   |     |        |  |  |  |    | 80 | 10 |    | 70 | 80 |
| 6                           |  | ADA Ramp Retrofits             |  | Retrofit various curb ramps to meet current ADA standards | Prelim Engineering, Construction |  |  |  |  | I |  | 03 | no  | S | C | yes | County |  |  |  | 55 | 5  |    | 50 | 55 |    |
|                             |  |                                |  |   |                                  |  |  |  |  |   |  |    |     |   |   |     |        |  |  |  |    | 55 | 5  |    | 50 | 55 |

**Pathway Construction Projects total**

**135**

|                                   |  |                      |               |                          |                    |  |  |  |  |   |      |    |     |   |   |     |           |  |    |    |     |    |  |     |    |    |
|-----------------------------------|--|----------------------|---------------|--------------------------|--------------------|--|--|--|--|---|------|----|-----|---|---|-----|-----------|--|----|----|-----|----|--|-----|----|----|
| <b>Road Improvement Districts</b> |  |                      |               |                          |                    |  |  |  |  |   |      |    |     |   |   |     |           |  |    |    |     |    |  |     |    |    |
| 7                                 |  | Various RID Projects | Various roads | Reconstruct gravel roads | Prelim Engineering |  |  |  |  | I | 0.00 | 03 | yes | S | C | yes | County    |  |    |    | 15  | 15 |  |     | 15 |    |
|                                   |  |                      |               |                          |                    |  |  |  |  |   |      |    |     |   | C | yes | RID Bonds |  |    | 85 |     | 85 |  |     |    | 85 |
|                                   |  |                      |               |                          |                    |  |  |  |  |   |      |    |     |   |   |     |           |  | 85 | 15 | 100 |    |  | 100 |    |    |

**Road Improvement District Projects Total**

**100**

Division of Engineering - Department of Public Works  
2018-2023 Six-Year Transportation Improvement Program  
2022 Annual Construction Program

Hearing Date: 12/12/2017  
Adoption Date: 12/12/2017  
Resolution No: \_\_\_\_\_

| Program Item                       | Functional Class | Project Name                                 | Road Name(s)  | Work Scope  | Status   | From | To | Road # | CRP Project # | Envir | Length (miles) | Work Type | CO? | Fund Status | Work Method | Funds Secured? | Funding Source | (in \$K) Federal Funds | (in \$K) State Funds | (in \$K) Other Funds | (in \$K) County Funds | (in \$K) P.E. | (in \$K) R.W. | (in \$K) Const | (in \$K) TOTAL |     |
|------------------------------------|------------------|--|---------------|---|--|------|----|--------|---------------|-------|----------------|-----------|-----|-------------|-------------|----------------|----------------|------------------------|----------------------|----------------------|-----------------------|---------------|---------------|----------------|----------------|-----|
| <b>Traffic Safety Improvements</b> |                  |  |               |   |  |      |    |        |               |       |                |           |     |             |             |                |                |                        |                      |                      |                       |               |               |                |                |     |
| 8                                  |                  | Signing Upgrades                             | Various roads | Upgrading regulatory, warning, and street name signs    | Construction                                   |      |    |        |               | I     |                | 06        | no  | P           | F           | yes            | County         |                        |                      |                      | 20                    |               |               | 20             | 20             |     |
|                                    |                  |  |               |   |  |      |    |        |               |       |                |           |     |             | F           | no             | Other Fed      | 200                    |                      |                      |                       |               | 200           | 200            |                |     |
|                                    |                  |  |               |   |  |      |    |        |               |       |                |           |     |             |             |                |                | 200                    |                      |                      | 20                    |               | 220           | 220            |                |     |
| 9                                  |                  | Safety Improvement Projects                  | Various roads | Minor traffic safety improvements at various locations. | Prelim Engineering, Right-of-Way, Construction |      |    |        |               | I     |                | 12        | no  | S           | C           | yes            | County         |                        |                      |                      | 15                    | 5             | 5             | 5              | 15             |     |
|                                    |                  |  |               |   |  |      |    |        |               |       |                |           |     |             | C           | no             | STP(S)         | 150                    |                      |                      |                       |               | 150           | 150            |                |     |
|                                    |                  |  |               |   |  |      |    |        |               |       |                |           |     |             |             |                |                | 150                    |                      |                      | 15                    | 5             | 5             | 155            | 165            |     |
| 10                                 |                  | Barker and Chapman Intersection Improvements |               | Intersection improvements                               | Prelim Engineering, Right-of-way, Construction |      |    |        |               | I     | 0.00           | 01        | yes | P           | C           | no             | County         |                        |                      |                      | 50                    | 20            |               | 30             | 50             |     |
|                                    |                  |  |               |   |  |      |    |        |               |       |                |           |     |             | C           | no             | Other          |                        |                      |                      | 500                   |               | 40            | 50             | 410            | 500 |
|                                    |                  |  |               |   |  |      |    |        |               |       |                |           |     |             |             |                |                |                        |                      |                      | 500                   | 50            | 60            | 50             | 440            | 550 |

**Traffic Safety Improvement Projects Total**

**935**

**Bridge Construction**

|    |    |                           |                      |   |  |              |  |      |  |   |  |    |    |   |   |     |        |     |  |  |     |    |     |       |       |
|----|----|---------------------------|----------------------|---|--|--------------|--|------|--|---|--|----|----|---|---|-----|--------|-----|--|--|-----|----|-----|-------|-------|
| 11 | 09 | Sunset Highway #0514      | Sunset Highway       | Bridge replacement over North Deep Creek  | Prelim Engineering, Right-of-Way, Construction | Spot Project |  | 4607 |  | I |  | 09 | no | S | C | no  | County |     |  |  | 214 | 10 | 4   | 200   | 214   |
|    |    |                           |                      |   |  |              |  |      |  |   |  |    |    |   | C | no  | BR     | 856 |  |  |     | 40 | 16  | 800   | 856   |
|    |    |                           |                      |   |  |              |  |      |  |   |  |    |    |   |   |     |        | 856 |  |  | 214 | 50 | 20  | 1,000 | 1,070 |
| 12 |    | Little Spokane Drive      | Little Spokane Drive | Bridge replacement                        | Right-of-Way, Construction                     | Spot Project |  |      |  | I |  | 09 | no | S | C | no  | County |     |  |  | 171 |    | 11  | 160   | 171   |
|    |    |                           |                      |   |  |              |  |      |  |   |  |    |    |   | C | no  | BR     | 683 |  |  |     | 43 | 640 | 683   |       |
|    |    |                           |                      |   |  |              |  |      |  |   |  |    |    |   |   |     |        | 683 |  |  | 171 |    | 54  | 800   | 854   |
| 13 |    | Idaho Road                | Idaho Road           | Bridge replacement                        | Right-of-Way                                   | Spot Project |  |      |  | I |  | 09 | no | S | C | no  | County |     |  |  | 4   |    | 4   |       | 4     |
|    |    |                           |                      |   |  |              |  |      |  |   |  |    |    |   | C | no  | BR     | 16  |  |  |     | 16 |     | 16    |       |
|    |    |                           |                      |   |  |              |  |      |  |   |  |    |    |   |   |     |        | 16  |  |  | 4   |    | 20  |       | 20    |
| 14 |    | Small Bridge Improvements | Various roads        | Bridge improvements at various locations. | Prelim Engineering, Construction               |              |  |      |  | I |  | 11 | no | S | C | yes | County |     |  |  | 25  | 5  |     | 20    | 25    |
|    |    |                           |                      |   |  |              |  |      |  |   |  |    |    |   |   |     |        |     |  |  | 25  | 5  |     | 20    | 25    |
|    |    |                           |                      |   |  |              |  |      |  |   |  |    |    |   |   |     |        |     |  |  | 25  | 5  |     | 20    | 25    |

**Bridge Construction Projects Total**

**1,969**

Division of Engineering - Department of Public Works  
 2018-2023 Six-Year Transportation Improvement Program  
 2022 Annual Construction Program

Hearing Date: 12/12/2017  
 Adoption Date: 12/12/2017  
 Resolution No: \_\_\_\_\_

| Program Item              | Functional Class | Project Name                                       | Road Name(s)     | Work Scope  | Status   | From           | To            | Road # | CRP Project # | Envir | Length (miles) | Work Type | CO? | Fund Status | Work Method | Funds Secured? | Funding Source | (in \$K) Federal Funds | (in \$K) State Funds | (in \$K) Other Funds | (in \$K) County Funds | (in \$K) P.E. | (in \$K) R.W. | (in \$K) Const | (in \$K) TOTAL |       |
|---------------------------|------------------|--|------------------|---|--|----------------|---------------|--------|---------------|-------|----------------|-----------|-----|-------------|-------------|----------------|----------------|------------------------|----------------------|----------------------|-----------------------|---------------|---------------|----------------|----------------|-------|
| <b>Rural Construction</b> |                  |  |                  |   |  |                |               |        |               |       |                |           |     |             |             |                |                |                        |                      |                      |                       |               |               |                |                |       |
| 15                        | 06               | Bigelow Gulch/Forker Connector - Project 2         | Bigelow Gulch Rd | Reconstruct and widen to four lanes with shoulders.   | Construction                                   | Urban Boundary | East Weile Rd | 0263   | 2620          | I     | 1.32           | 03        | no  | S           | C           | yes            | County         |                        |                      |                      | 5,000                 |               |               | 5,000          | 5,000          |       |
|                           |                  |  |                  |   |  |                |               |        |               |       |                |           |     |             | C           | no             | STP(R)         | 1,699                  |                      |                      |                       |               | 1,699         | 1,699          |                |       |
|                           |                  |  |                  |   |  |                |               |        |               |       |                |           |     |             | C           | yes            | RAP            |                        | 785                  |                      |                       |               | 785           | 785            |                |       |
|                           |                  |  |                  |   |  |                |               |        |               |       |                |           |     |             | C           | no             | Other          |                        | 3,988                |                      |                       |               | 3,988         | 3,988          |                |       |
|                           |                  |  |                  |   |  |                |               |        |               |       |                |           |     |             | C           | yes            | FMSIB          |                        | 1,690                |                      |                       |               | 1,690         | 1,690          |                |       |
|                           |                  |  |                  |   |  |                |               |        | 1,699         | 6,463 |                | 5,000     |     |             |             |                |                |                        |                      | 13,162               | 13,162                |               |               |                |                |       |
| 16                        | 07               | Brooks Rd Reconstruction                           | Brooks Rd        | Provide a CTB base and asphalt overlay and provide 6' wide shoulders for a total width of 36' | Construction                                   | Thorpe Rd      | SR 2          | 0328   |               | I     | 2.01           | 03        | no  | P           | C           | yes            | County         |                        |                      |                      | 260                   | 2             |               | 258            | 260            |       |
|                           |                  |  |                  |   |  |                |               |        |               |       |                |           |     |             | C           | no             | RAP            |                        | 1,989                |                      |                       |               | 8             |                | 1,981          | 1,989 |
|                           |                  |  |                  |   |  |                |               |        |               |       |                |           |     |             |             |                |                |                        | 1,989                |                      | 260                   | 10            |               | 2,239          | 2,249          |       |
| 17                        | 07               | Craig Rd Reconstruction Project - SR 902 to Thorpe | Craig Rd         | Reconstruct and widen to 36' from SR 902 to SR 2  | Construction                                   | SR 902         | Thorpe Rd     | 0653   |               | I     | 1.33           | 03        | no  | P           | C           | yes            | County         |                        |                      |                      | 568                   |               |               | 568            | 568            |       |
|                           |                  |  |                  |   |  |                |               |        |               |       |                |           |     |             | C           | no             | STP(R)         | 3,641                  |                      |                      |                       |               |               | 3,641          | 3,641          |       |
|                           |                  |  |                  |   |  |                |               |        |               |       |                |           |     |             |             |                |                | 3,641                  |                      |                      | 568                   |               |               | 4,209          | 4,209          |       |
| 18                        |                  | Minor Rural Projects                               | Various roads    | Minor improvements at various locations   | Prelim Engineering, Right-of-Way, Construction |                |               |        |               | I     | 0.00           | 03        | no  | S           | C           | yes            | County         |                        |                      |                      | 100                   | 10            | 10            | 80             | 100            |       |
|                           |                  |  |                  |   |  |                |               |        |               |       |                |           |     |             |             |                |                |                        |                      |                      | 100                   | 10            | 10            | 80             | 100            |       |

Rural Construction Projects Total

19,720

**TOTAL PROGRAMS**

**31,026**

Division of Engineering - Department of Public Works  
2018-2023 Six-Year Transportation Improvement Program  
2023 Annual Construction Program

Hearing Date: 12/12/2017  
Adoption Date: 12/12/2017  
Resolution No: \_\_\_\_\_

| Program Item              | Functional Class | Project Name              | Road Name(s) | Work Scope   | Status   | From        | To     | Road # | CRP Project # | Envir | Length (miles) | Work Type | CO? | Fund Status | Work Method | Funds Secured? | Funding Source | (in \$K) Federal Funds | (in \$K) State Funds | (in \$K) Other Funds | (in \$K) County Funds | (in \$K) P.E. | (in \$K) R.W. | (in \$K) Const | (in \$K) TOTAL |  |
|---------------------------|------------------|---------------------------|--------------|--|--|-------------|--------|--------|---------------|-------|----------------|-----------|-----|-------------|-------------|----------------|----------------|------------------------|----------------------|----------------------|-----------------------|---------------|---------------|----------------|----------------|--|
| <b>Urban Construction</b> |                  |                           |              |  |  |             |        |        |               |       |                |           |     |             |             |                |                |                        |                      |                      |                       |               |               |                |                |  |
| 1                         | 14               | Harvard Rd Reconstruction | Harvard Rd   | Reconstruct and widen roadway  | Construction                                   | Euclid Av   | SR 290 | 1741   | 3078          | I     | 1.60           | 03        | no  | S           | C           | yes            | County         |                        |                      |                      | 712                   |               |               | 712            | 712            |  |
|                           |                  |                           |              |  |  |             |        |        |               |       |                |           |     |             | C           | no             | STP(U)         | 4,283                  |                      |                      |                       |               | 4,283         | 4,283          |                |  |
|                           |                  |                           |              |  |  |             |        |        |               |       |                |           |     |             | C           | yes            | Other          |                        |                      | 279                  |                       |               | 279           | 279            |                |  |
|                           |                  |                           |              |  |  |             |        |        |               |       |                |           |     |             |             |                |                | 4,283                  |                      | 279                  | 712                   |               |               | 5,274          | 5,274          |  |
| 2                         |                  | Liberty Lake TIF & LIFT   |              | This CRP is established to administer Spokane County Engineering's responsibilities associated with terms of the Liberty Lake TIF & LIFT (Spokane County River District Revenue Development Area at Liberty Lake). | Administration                                 |             |        |        | 3130          | I     |                | 01        | yes | S           | C           | yes            | Other          |                        |                      | 10                   |                       | 10            |               |                | 10             |  |
|                           |                  |                           |              |  |  |             |        |        |               |       |                |           |     |             |             |                |                |                        |                      | 10                   |                       |               | 10            | 10             |                |  |
| 3                         | 16               | Hayford Realignment       | Hayford Rd   | Widen and realign to urban section from City limits to SR 902  | Prelim Engineering                             | City Limits | SR 902 | 1766   |               | I     | 1.00           | 03        | yes | P           | C           | yes            | County         |                        |                      |                      | 150                   | 150           |               |                | 150            |  |
|                           |                  |                           |              |  |  |             |        |        |               |       |                |           |     |             | C           | no             | STP(U)         |                        |                      |                      |                       |               | 0             |                |                |  |
|                           |                  |                           |              |  |  |             |        |        |               |       |                |           |     |             |             |                |                |                        |                      | 150                  | 150                   |               | 150           |                |                |  |
| 4                         |                  | Minor Urban Projects      |              | Minor improvements at various locations.   | Prelim Engineering, Right-of-Way, Construction |             |        |        |               | I     |                | 06        | yes | S           | C           | yes            | County         |                        |                      |                      | 100                   | 10            | 10            | 80             | 100            |  |
|                           |                  |                           |              |  |  |             |        |        |               |       |                |           |     |             |             |                |                |                        |                      | 100                  | 10                    | 10            | 80            | 100            |                |  |

**Urban Construction Projects Total**

**5,534**

**Pathway Construction**

|   |  |                                       |  |  |                                  |  |  |  |  |   |  |    |     |   |   |     |        |    |  |    |    |    |    |    |    |
|---|--|---------------------------------------|--|--|----------------------------------|--|--|--|--|---|--|----|-----|---|---|-----|--------|----|--|----|----|----|----|----|----|
| 5 |  | Multimodal System Enhancements        |  | Construct sidewalks along various arterials                | Prelim Engineering, Construction |  |  |  |  | I |  | 06 | yes | S | C | yes | County |    |  |    | 80 | 10 |    | 70 | 80 |
|   |  |                                       |  |  |                                  |  |  |  |  |   |  |    |     |   |   |     |        |    |  | 80 | 10 |    | 70 | 80 |    |
| 6 |  | West Plains Transit Center Connection |  | Construct pedestrian routes to connect with transit center | Prelim Engineering, Construction |  |  |  |  | I |  | 03 | yes | P | C | yes | County |    |  |    | 8  | 8  |    |    | 8  |
|   |  |                                       |  |  |                                  |  |  |  |  |   |  |    |     |   | C | no  | STP(U) | 42 |  |    | 42 |    | 42 |    |    |
|   |  |                                       |  |  |                                  |  |  |  |  |   |  |    |     |   |   |     |        | 42 |  | 8  | 50 |    | 50 |    |    |
| 7 |  | ADA Ramp Retrofits                    |  | Retrofit various curb ramps to meet current ADA standards  | Prelim Engineering, Construction |  |  |  |  | I |  | 03 | no  | S | C | yes | County |    |  |    | 55 | 5  |    | 50 | 55 |
|   |  |                                       |  |  |                                  |  |  |  |  |   |  |    |     |   |   |     |        |    |  | 55 | 5  |    | 50 | 55 |    |

**Pathway Construction Projects total**

**185**

**Road Improvement Districts**

|   |  |                      |               |                          |                    |  |  |  |  |   |      |    |     |   |   |     |           |  |  |    |    |     |  |     |    |
|---|--|----------------------|---------------|--------------------------|--------------------|--|--|--|--|---|------|----|-----|---|---|-----|-----------|--|--|----|----|-----|--|-----|----|
| 8 |  | Various RID Projects | Various roads | Reconstruct gravel roads | Prelim Engineering |  |  |  |  | I | 0.00 | 03 | yes | S | C | yes | County    |  |  |    | 15 | 15  |  |     | 15 |
|   |  |                      |               |                          |                    |  |  |  |  |   |      |    |     |   | C | yes | RID Bonds |  |  | 85 |    | 85  |  | 85  |    |
|   |  |                      |               |                          |                    |  |  |  |  |   |      |    |     |   |   |     |           |  |  | 85 | 15 | 100 |  | 100 |    |

**Road Improvement District Projects Total**

**100**

Division of Engineering - Department of Public Works  
 2018-2023 Six-Year Transportation Improvement Program  
 2023 Annual Construction Program

Hearing Date: 12/12/2017  
 Adoption Date: 12/12/2017  
 Resolution No: \_\_\_\_\_

| Program Item                       | Functional Class | Project Name                      | Road Name(s)  | Work Scope  | Status   | From | To | Road # | CRP Project # | Envir | Length (miles) | Work Type | CO? | Fund Status | Work Method | Funds Secured? | Funding Source | (in \$K) Federal Funds | (in \$K) State Funds | (in \$K) Other Funds | (in \$K) County Funds | (in \$K) P.E. | (in \$K) R.W. | (in \$K) Const | (in \$K) TOTAL |    |
|------------------------------------|------------------|-----------------------------------|---------------|---|--|------|----|--------|---------------|-------|----------------|-----------|-----|-------------|-------------|----------------|----------------|------------------------|----------------------|----------------------|-----------------------|---------------|---------------|----------------|----------------|----|
| <b>Traffic Safety Improvements</b> |                  |                                   |               |   |  |      |    |        |               |       |                |           |     |             |             |                |                |                        |                      |                      |                       |               |               |                |                |    |
| 9                                  |                  | Signing Upgrades                  | Various roads | Upgrading regulatory, warning, and street name signs    | Construction                                   |      |    |        |               | I     |                | 06        | no  | P           |             | yes            | County         |                        |                      |                      | 20                    |               |               | 20             | 20             |    |
|                                    |                  |                                   |               |   |  |      |    |        |               |       |                |           |     |             |             |                | Other Fed      | 200                    |                      |                      |                       |               | 200           | 200            |                |    |
|                                    |                  |                                   |               |   |  |      |    |        |               |       |                |           |     |             |             |                |                | 200                    |                      |                      | 20                    |               | 220           | 220            |                |    |
| 10                                 |                  | Safety Improvement Projects       | Various roads | Minor traffic safety improvements at various locations. | Prelim Engineering, Right-of-Way, Construction |      |    |        |               | I     |                | 12        | no  | S           |             | yes            | County         |                        |                      |                      | 15                    | 5             | 5             | 5              | 15             |    |
|                                    |                  |                                   |               |   |  |      |    |        |               |       |                |           |     |             |             |                | STP(S)         | 150                    |                      |                      |                       |               | 150           | 150            |                |    |
|                                    |                  |                                   |               |   |  |      |    |        |               |       |                |           |     |             |             |                |                | 150                    |                      |                      | 15                    | 5             | 5             | 155            | 165            |    |
| 11                                 |                  | Saltese & Sullivan Traffic Signal |               | Install a new signal at this intersection               | Prelim Engineering, Construction               |      |    |        |               | I     | 0.00           | 01        | yes | P           |             | no             | Other          |                        |                      | 188                  |                       | 18            |               | 170            | 188            |    |
|                                    |                  |                                   |               |   |  |      |    |        |               |       |                |           |     |             |             |                | Spokane Valley |                        |                      |                      | 62                    |               | 6             |                | 56             | 62 |
|                                    |                  |                                   |               |   |  |      |    |        |               |       |                |           |     |             |             |                |                |                        |                      | 250                  |                       | 24            |               | 226            | 250            |    |

**Traffic Safety Improvement Projects Total**

**635**

**Bridge Construction**

|    |  |                           |                      |   |                                  |              |  |  |  |   |  |    |    |   |  |     |        |     |  |  |     |    |       |       |     |
|----|--|---------------------------|----------------------|---|----------------------------------|--------------|--|--|--|---|--|----|----|---|--|-----|--------|-----|--|--|-----|----|-------|-------|-----|
| 12 |  | Little Spokane Drive      | Little Spokane Drive | Bridge replacement                        | Construction                     | Spot Project |  |  |  | I |  | 09 | no | S |  | no  | County |     |  |  | 240 |    |       | 240   | 240 |
|    |  |                           |                      |   |                                  |              |  |  |  |   |  |    |    |   |  |     | BR     | 960 |  |  |     |    | 960   | 960   |     |
|    |  |                           |                      |   |                                  |              |  |  |  |   |  |    |    |   |  |     |        | 960 |  |  | 240 |    | 1,200 | 1,200 |     |
| 13 |  | Idaho Road                | Idaho Road           | Bridge replacement                        | Right-of-Way, Construction       | Spot Project |  |  |  | I |  | 09 | no | S |  | no  | County |     |  |  | 244 | 4  | 240   | 244   |     |
|    |  |                           |                      |   |                                  |              |  |  |  |   |  |    |    |   |  |     | BR     | 976 |  |  |     | 16 | 960   | 976   |     |
|    |  |                           |                      |   |                                  |              |  |  |  |   |  |    |    |   |  |     |        | 976 |  |  | 244 | 20 | 1,200 | 1,220 |     |
| 14 |  | Small Bridge Improvements | Various roads        | Bridge improvements at various locations. | Prelim Engineering, Construction |              |  |  |  | I |  | 11 | no | S |  | yes | County |     |  |  | 25  | 5  |       | 20    | 25  |
|    |  |                           |                      |   |                                  |              |  |  |  |   |  |    |    |   |  |     |        |     |  |  | 25  | 5  |       | 20    | 25  |
|    |  |                           |                      |   |                                  |              |  |  |  |   |  |    |    |   |  |     |        |     |  |  | 25  | 5  |       | 20    | 25  |

**Bridge Construction Projects Total**

**2,445**

**Rural Construction**

|    |    |  |               |  |  |             |           |      |  |   |      |    |     |   |  |     |        |       |  |       |     |     |       |       |       |
|----|----|--|---------------|--|--|-------------|-----------|------|--|---|------|----|-----|---|--|-----|--------|-------|--|-------|-----|-----|-------|-------|-------|
| 15 | 17 | Henry Road Improvements                            | Henry Road    | Widen Henry Road and enhance ADA and stormwater  | Prelim Engineering, Construction               | Sprague     | 11th Av   | 1788 |  | I | 0.68 | 06 | no  | P |  | yes | County |       |  |       |     |     |       |       | 0     |
|    |    |  |               |  |  |             |           |      |  |   |      |    |     |   |  |     | Other  |       |  | 1,000 |     | 100 |       | 900   | 1,000 |
|    |    |  |               |  |  |             |           |      |  |   |      |    |     |   |  |     |        |       |  | 1,000 |     | 100 |       | 900   | 1,000 |
| 16 | 07 | Craig Rd Reconstruction Project - SR 902 to Thorpe | Craig Rd      | Reconstruct and widen to 36' from SR 902 to SR 2 | Construction                                   | SR 902      | Thorpe Rd | 0653 |  | I | 1.33 | 03 | no  | P |  | yes | County |       |  |       | 568 |     |       | 568   | 568   |
|    |    |  |               |  |  |             |           |      |  |   |      |    |     |   |  |     | STP(R) | 3,641 |  |       |     |     | 3,641 | 3,641 |       |
|    |    |  |               |  |  |             |           |      |  |   |      |    |     |   |  |     |        | 3,641 |  |       | 568 |     | 4,209 | 4,209 |       |
| 17 |    | Barker Road Improvements                           | Barker Rd     | Widen Barker Road and enhance ADA and stormwater | Prelim Engineering, Right-of-Way, Construction | City Limits | 21st Ct   |      |  | I | 0.82 | 06 | yes | P |  | no  | County |       |  |       | 135 | 40  | 20    | 75    | 135   |
|    |    |  |               |  |  |             |           |      |  |   |      |    |     |   |  |     | STP(R) | 865   |  |       |     | 65  | 50    | 750   | 865   |
|    |    |  |               |  |  |             |           |      |  |   |      |    |     |   |  |     |        | 865   |  |       | 135 | 105 | 70    | 825   | 1,000 |
| 18 |    | Minor Rural Projects                               | Various roads | Minor improvements at various locations          | Prelim Engineering, Right-of-Way, Construction |             |           |      |  | I | 0.00 | 03 | no  | S |  | yes | County |       |  |       | 100 | 10  | 10    | 80    | 100   |
|    |    |  |               |  |  |             |           |      |  |   |      |    |     |   |  |     |        |       |  |       | 100 | 10  | 10    | 80    | 100   |
|    |    |  |               |  |  |             |           |      |  |   |      |    |     |   |  |     |        |       |  |       | 100 | 10  | 10    | 80    | 100   |

**Rural Construction Projects Total**

**6,309**

**TOTAL PROGRAMS**

**15,208**



## 2018 EQUIPMENT REPLACEMENT PLAN

| Equipment Type                            | Units Needed | Cost Per Unit | Equipment Total       |
|---|--------------|---------------|-----------------------|
| Weed Spray Trucks (Class 7)               | 1            | \$200,00.00   | \$200,000.00          |
| Equipment Trailer (Sliding Axle)          | 1            | \$40,000.00   | \$40,000.00           |
| Pickup ½ ton 4x4 Extended Cab             | 4            | \$30,000.00   | \$120,000.00          |
| Class 8 Truck (Dump) with Plow and Sander | 7            | \$200,000.00  | \$1,400,000.00        |
| Animal Control Vehicle with Ambulance     | 2            | \$55,000.00   | \$110,000.00          |
| SUV (Juvenile)                            | 4            | \$35,000.00   | \$140,000.00          |
| SUV (Building and planning)               | 4            | \$35,000.00   | \$140,000.00          |
| Street Sweeper                            | 2            | \$450,000.00  | \$900,000.00          |
|   |              | <b>Totals</b> | <b>\$2,980,000.00</b> |